GM05

2024-2025 Off-Highway Vehicle Program **State Trail Grant Application**



Name of Project: Good Management Trail Crew 21 / Dolores Date of Application: 11/10/23 (Please limit the project name to 5 words or less) Total Project Cost: \$127,770.00 **Grant Request:** \$90,000.00 (round off to the nearest \$1) Amount Requested (round off to the nearest \$1) must match e Project Budget Form. PROJECT SPONSOR (Name and Address for entity legally responsible for project) Organization Name: San Juan National Forest, Dolores Ranger District Mailing Address: 29211 Hwy. 184, Dolores, CO 81321 Telephone: 970 882 6843 Email: thomas.b.rice@usda.gov

OFFICIAL USE ONLY - UEI # (IF REQUIRED):

https://sam.gov/content/duns-uei

| | person with day-to-day responsibility for the managing the project, ensuring the ct scope of work will be fulfilled. Please notify us if <i>Project Contact</i> changes. |
|----------------------------------|--|
| Name: Tom Rice | Title: Recreation Staff Officer |
| Mailing Address: 29211 Hwy. 184, | Dolores, CO 81321 |
| Telephone: 970 882 6843 | Email: thomas.b.rice@usda.gov |
| | Is this the primary contact for this grant: YES X NO |

| PROJECT CLOSE-OUT CONTACT This is the person responsible for submitting receipts for project spending and close-out. Please notify us if <i>Project Contact</i> changes. | | | | | | |
|---|-------------------------------|--|--|--|--|--|
| Name: Tom Rice Title: Recreation Staff Officer | | | | | | |
| Mailing Address: 29211 Hwy. 184, Dolores | s, CO 81321 | | | | | |
| | | | | | | |
| Telephone: 970 882 6843 | Email: thomas.b.rice@usda.gov | | | | | |

| GRANTS & AGREEMENTS SPECIALIST | (USFS only) or BUDGET CONTACT (BLM only) | | | | | | |
|--|--|--|--|--|--|--|--|
| Name: Rebecca Cuthbertson Title: Grants and Agreements Lead | | | | | | | |
| Mailing Address: 1671 Cole Blvd., Lakewood, CO 80401 (note that this contact will likely change-contact Tom Rice for more info.) | | | | | | | |
| Telephone: 303 275 8040 | Email: rebecca.cuthbertson@usda.gov | | | | | | |

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| PROJECT LO | | 2 | | | | | | |
|--|---|---|--|--|--|--|--|--|
| | or City: Dolores, CO | memory strickly consists to | | | | | | |
| County(ies): Dolores, Montezuma, LaPlata Provide a point of reference for mapping purposes (i.e. a google searchable landscape feature): | | | | | | | | |
| San Juan Nation | nal Forest, Dolores Ranger District | | | | | | | |
| | ge/Section: Multiple | State Depresentative District #, 50.50 | | | | | | |
| State Senate District #: 6 State Representative District #: 58,59 LAND OWNERSHIP | | | | | | | | |
| | ame/s of the property owners: | | | | | | | |
| 2. The trail corrie | dor is controlled by: Fee Simple | Lease Easement License to be obtained Other (explain): Public lands | | | | | | |
| TRAIL SYSTE | M INFORMATION (List the number | of miles for each type of OHV trail in your area) | | | | | | |
| and the second second second | | " or less: Miles of Full-sized: 7.5 | | | | | | |
| TRAIL USER I | INFORMATION (Please check all th | at apply to the work planned for this project) | | | | | | |
| | Vehicle ⊠ Side x Side | ☐ Full Sized 4X4 | | | | | | |
| Motorcyclin | | | | | | | | |
| PROJECT INF | ORMATION (Please check all activi iled information for each in the Project Sc | ties that apply to this project.) ope of Work. | | | | | | |
| | nance | | | | | | | |
| *New Trail Construction miles / ft(Approved through Travel Mgt Decision) | | □ Resource Protection & Improvement | | | | | | |
| *Major Re-Route miles / ft. closed miles / ft. added miles / ft. a | | ⊠ Signs | | | | | | |
| | | ☐ Youth Corps | | | | | | |
| □ Restoration/ | Rehabilitation (existing corridor) | | | | | | | |
| | acts & Law Enforcement | ☐ Capital Equipment | | | | | | |
| ⊠ Education | entrol Hath nonember | ☐ Land Acquisition or Other | | | | | | |
| * New Trail Cons trail work plans mus | struction & Major Re-Route: Trail location of the provided in Project Selection Criteria, Se | on(s) must be indicated on project map and detailed description of ction D-1, #3 Resource Protection, Enhancement & Restoration | | | | | | |
| TRAIL ACTIV | VITIES SUMMARY (Based on you for each of the categ | r project description and budget, provide the percentage ories listed below.) | | | | | | |
| % of Budget 70% | Budget Program maintenance (e.g., erosion controls, water bars and culverts, trail clearing and brushing, trail hardening and trail tread repairs, bridge construction and repairs, trailhead improvements and maintenance, crew wages, etc.) | | | | | | | |
| 15% | Enforcement, Education & Visitor Contacts (e.g., patrols, enforcement, education and visitor contacts, wages, safety contacts, equipment, etc.) | | | | | | | |
| 13% | Planning &Travel Plan Implementation (e.g., planning, engineering, maps, inventorying, travel management signs & installation, decommission non-system routes, rehabilitation, new construction, wages, monitoring, etc.) | | | | | | | |
| 2% | Equipment /Materials/ Signs/ Youth Corps/Miscellaneous (e.g., equipment maintenance and repair, personnel training, certification in the use of specialized equipment, program coordination, etc.) | | | | | | | |
| 100% | Total: (Note: Percentages should add | to 100 %) | | | | | | |

| SCOPE OF WORK - Project Description: | |
|---|---|
| Project Name: Good Management Trail Crew 21 | Project No.: (to be completed by CPW) |
| Project Sponsor: San Juan National Forest, Dolores RD | Application Year: 2024-2025 |
| Project Contact: Tom Rice | Application No.: (to be completed by CPW) |
| Total Project Cost: \$127,770.00 | Grant Request: \$90,000.00 |

Project Description:

The San Juan National Forest Dolores Ranger District's Trail Crew 21 Good Management Crew will redevelop, maintain and improve OHV trails, trailheads, parking and support facilities; reconstruct OHV trails and related facilities; produce, install and maintain signage for OHV trails and support facilities; develop, deliver and provide education and rider ethics information to the OHV riding community; maintain, supply and operate facilities owned by the USDA Forest Service that are used by OHV recreationalists; implement approved federal Travel Management Plans; and provide a field presence for visitor contacts, compliance and enforcement. The district is in southwest Colorado in Montezuma, Dolores and LaPlata counties.

The Dolores Ranger District Good Management OHV crew is responsible for the maintenance of over 200 miles of motorized Forest Service trails that includes nearly 120 miles of motorized single-track multi-use trail. These maintenance activities typically fall into four categories: Annual trail opening duties; maintenance, heavy maintenance and reconstruction; signing and visitor contacts / public education; and travel management implementation and enforcement. The Good Management OHV crew completes annual maintenance activities resulting in a comprehensive and sustainable maintenance program.

Annual trail opening tasks begin as early as late March of each spring and includes project planning and staff training. The crew then moves into clearing fallen trees from trails and maintaining trail features. The District's OHV crew's trail opening tasks compliment work done by our partners. The focus is on providing access to the public, addressing safety concerns and addressing resource concerns by maintaining drainage or other trail features. In past years, with the support of the OHV Good Management program, the district has invested money in installing trail features to improve the sustainability of the district's OHV trails. These annual maintenance activities are essential to ensure that money spent in past years on capital improvements to the trail system is not lost due to lack of maintenance. Our trail crew will end their season in November where crews focus on travel management signing and enforcement tasks.

As conditions change from year to year it is difficult to predict what trails will require the most annual maintenance and therefore a comprehensive list of trails is not feasible. Priority is based on the level of resource concern and the amount of use a trail receives. The most popular trails receive priority maintenance. Beginning in the spring of 2025, crews will focus on trails including trails in the the West Mancos Area trail system such as the BC Rim or Gold Run trails as well as arterial routes off the Calico trail and our high-alpine system. Work will also occur on other motorized trails within the system that require maintenance.

Heavy maintenance projects are identified by Forest staff while conducting annual maintenance or by trail users including local motorized trail groups. Many of these trail projects take a day to weeks to complete depending upon terrain, location or soils. Projects include switchback maintenance, intensive trail tread repair, and the protection of wet areas such as seeps or creek crossings. Wet sections and switchbacks are two areas that the Good Management crew will continue to focus on including maintaining many of the district's high elevation trails.

Trail signage is critical and an ongoing responsibility of the Good Management crew. They identify signage needs, replace vandalized trail signs and ensure that our trail system is signed to Forest standards. Sign supplies, especially trail usage strips that show allowed trail uses, are stored in all trail crew vehicles and trail signs are checked and repaired on every visit to system trails. Many of our travel signs and kiosks include stickers acknowledging the use of CPW's OHV grant program for trail maintenance and construction.

In 2025, providing trail users public information, educational materials and conducting limited law enforcement activities will continue to be the Good Management crew's focus. The Good Management crew will include access to one of the District Recreation program's Forest Protection Officer (FPO) who can enforce Forest Service rules and regulations if necessary. Having this resource available to the trail crew is a very efficient way to provide additional patrol work and educational outreach on the district's trails where they are most needed. The crew contacts visitors in the field and explains forest rules and regulations, gives directions, documents encounter and reports any issues that arise. The FPO can issue warnings and citations while also using education as the first tool in the toolbox. The focus of the crew's public contacts is public education and the goal is to ensure that trail users understand the various regulations that relate to trail use including trail usage designations, OHV sound regulations and OHV sticker requirements.

The activities described above have been an integral part of Good Management grant for nearly two decades.

Budget Form

Project Name: Good Management Trail Crew 21

Date Project will be Completed: 12/31/2025

Project Sponsor: San Juan National Forest, Dolores Ranger District

***ITEMS LISTED IN THE BUDGET BELOW SHOULD BE SPECIFIC AND CORRESPOND TO THE PLANNED ACTIVITIES INDICATED IN THE PROJECT DESCRIPTION (SCOPE OF WORK) IN

YOUR GRANT APPLICATION.****(Round amounts off to nearest dollar)

| PROJECT FUNDING SOURCES List all sources and amounts of project funding in this section (insert additional lines if needed) | CASH | (Non | Kind -Cash) butions | TOTAL |
|---|-----------------|------|---------------------------|-----------------|
| OHV Grant Funding (amount of requested OHV grant funds only) | \$ 90,000 | | 1045 | \$ 90,000.00 |
| Other Funding Sources | \$ | \$ | se du - | \$ |
| San Juan Trail Riders Clearing efforts | \$ 10,000 | \$ | - | \$ 10,000.00 |
| Dolores RD In Kind support- fleet, administrative support, training, radio, LEO backup, benefits | \$ 27,770.00 | \$ | | \$ 27,770.00 |
| | \$ | \$ | - | \$ - |

USE OF GRANT FUNDING

TOTAL PROJECT AMOUNT

\$ 127,770.00

List uses of grant funding (only) below

| Identify as: Salary/wage, benefits, travel, training, outfitting costs, personal protection equipment, etc. | | | | | | | |
|--|------|--------------|-------------|-------|------------|-----|-----------|
| Employee Name or Title/Grade | 4 | Per Hr | | | | Tot | tal Cost |
| GS3 | \$ | 13.88 | | | | | 12,214.40 |
| GS3 | \$ | 13.88 | | | | | 12,659.20 |
| GS4 | \$ | 15.38 | | | | | 13,919.20 |
| | \$ | 17.25 | | | | | 13,919.20 |
| GS4 GS5 | \$ | 17.25 | | | | | 16,180.00 |
| | \$ | 17.25 | | | | \$ | 16,180.00 |
| GS5 | Ф | 17.25 | | Catao | on, Total | \$ | 85,072.00 |
| For CPW use only. Approximate number of workhours | | | | Categ | ory Total | Þ | 05,072.00 |
| II. Project Materials/Supplies | | | | | | | |
| Identify as: Signs, rock, lumber, paint, nails, printing, maps/guides, education materials, etc. | Pric | e Per | Quantity | Total | | | |
| Signs, rock, lumber, paint, nails, printing, maps/guides, education materials, | _ | 4,928.00 | | 1 \$ | 4.928.00 | \$ | 4.928.00 |
| screws, hardhats; dozer maintenance, saws, gravels, boulders, bank fees | \$ | - | | \$ | F | \$ | |
| associated with federal purchases, filter fabric, packs, PPE, bolts, posts, | \$ | 5 = 3 | | \$ | | \$ | |
| pavers, posts | 1 | - 74 | | \$ | | \$ | |
| pavere, poste | \$ | | 77 77 79 | \$ | - | \$ | |
| | 1 | | 4 2 2 2 2 | - | ory Total | \$ | 4,928.00 |
| III. Equipment | | | | | | _ | |
| Identify as: Trail Dozers, ATV/UTV, motorcycle, chainsaws, winches, field equipment rentals, equipment fuel, repairs, and operations, etc. | | | | | | | |
| | \$ | | | \$ | | \$ | _ |
| | | | | | gory Total | _ | |
| III.A. FLEET Equipment Identify as: Crew Fleet Vehicles/Trucks monthly FOR & USE, Fleet Equipment monthly USE. | | | | | | | |
| | \$ | | 74-18-19-19 | \$ | | \$ | |
| | \$ | | 13.5 | \$ | | \$ | |
| | | | | Cate | gory Total | \$ | 31 H - |
| IV. Contracted Services Identify as: Youth Corps, NEPA, planning, engineering, construction contractor/subcontractor costs | | | | | | | |
| | \$ | | - 70 | | | \$ | |
| | \$ | | | | | \$ | |
| | \$ | - | 100000 | | | \$ | |
| | ļΨ | | | Cated | ory Total | \$ | |
| | | | | Jules | jory rotar | | |
| V. Volunteer Support dentify as: For Volunteers Only Safety education, safety gear (gloves/goggles), outfitting, per diem (meals or mileage when travel required by and identified in project scope of work), non-monetary awards or recognition. | | | | | | | |
| | \$ | - | | | | \$ | |
| | | | | Categ | ory Total | \$ | |
| | | | | Total | | \$ | 90,000.00 |

FEDERAL ENVIRONMENTAL INFORMATION and LAND MANAGER APPROVAL

The applicant is responsible for securing all necessary permits, licenses, clearances, SHPO, and environmental analysis documentation necessary to comply with local, state, and/or federal laws.

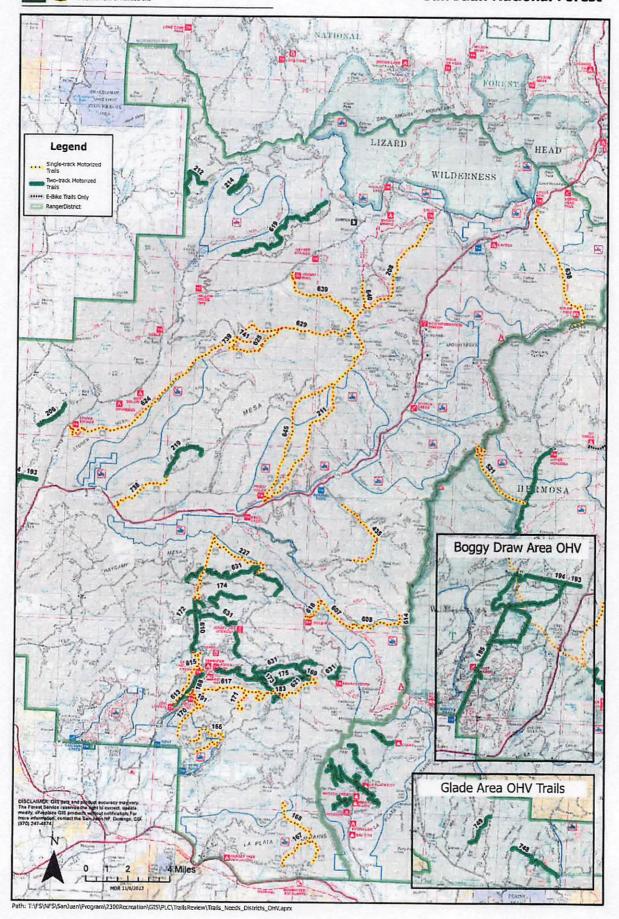
| Project Name | Good Management Trail Crew 21 | Project Sponsor | San Juan National Forest, Dolores Ranger District | | | |
|---------------------------|--|------------------------------------|--|--------------------------------|-----|--|
| | al responsible for manageme ed, I agree to the following: | nt of the land o | n which the pro | oject will be | | |
| 2. The project | t as described in this application t is located on federal public lar gement Plan, BLM Resource A | nds and is in cor | formance with the | | ent | |
| San Juan N | lational Forest Land Manageme | ent Plan | Date: | 9/2013 | | |
| 3. A decision | has been issued as part of the | NEPA environm | ental review pro | cess. | | |
| Boggy Glad Plan; (9/20 | tle of document: (4/1/08) Manco de Travel Management Plan; (7 13 ;9/29/83) San Juan Nationa ct; (5/23) Dolores Recreation A | 7/30/2018) Rico I Forest Land M | West Dolores Tr anagement Plan | avel Manageme ; (2021) Rico | ent | |
| | nas not been issued as part of the ny. No funds will be distributed to | | | | | |
| Emma Rein | rmation about the NEPA enviro emann, NEPA Specialist 2 <u>emma.reinemann@usda.gov</u> | nmental review | process, contac | t: | | |
| 4. The next pl | anning process that may affect | this project is p | lanned for (date) | | | |
| NA | | | | | | |
| Print or type L | and Manager's Name and Title | | | | | |
| Ivan Messir | nger , Acting District Ranger | | | 10/26/23 | | |
| Land Manage | r Signature and Title | | C | Date | | |

E-1 Vicinity Map

San Juan National Forest Dolores Ranger District Good Management Grant location map

Trail Crew 21





(H) Trail Crew Work Plan

Dolores Good Management OHV Crew Project 2024 Work Plan Goals for 2024

- In partnership with volunteer trail organizations clear down trees on all of our motorized trail system.
- Maintain Drainage infrastructure on as many of the motorized trails as possible.
- Perform project work in wet areas, drainage crossings, areas of damaged trail tread, and in climbing turn locations.
- Ensure the trail system is signed to standards and replace signs as needed.
- Make public contacts while out in the field performing trail maintenance.

Locations / Work Focus / Timing of Operations

The Dolores Good Management crew works on the entire motorized trail system (220mi) on the Dolores Ranger District with a focus placed on the Calico Trail system and trails in the Mancos area. The trail system on the district ranges in elevation from 6500 ft in elevation to over 12,00ft in elevation. As such timing for early season work (May- Mid July) is focused on trail clearing and brushing activities starting on lower elevation south facing trails and working up towards more north facing higher elevation trails.

Once clearing is substantially complete the focus shifts to performing maintenance of drainage infrastructure. Focus is given to high use / impacted trails and trails that have not recently received maintenance. This work is focused between Mid-April and the end of August.

Towards the latter third of the season the crew prioritizes project work. These are typically tasks that require extended amount of time to be spent working on shorter sections of trail to address issues like rutting in wet areas, brushing that is beyond what can be completed during clearing operations, switchback reconstruction and tread reconstruction. The amount of project work that can be done in any season often depends on the tree clearing workload. In a light clearing year there is more time for project work. Throughout the entire season the crew makes public contracts and replaces signage.

Partner Collaboration

The Dolores Trail Program partners with the San Juan Trails Riders primarily with trail clearing but also with project work such as turnpike construction. Project work is scheduled in the spring and coordination plans are made at that time. Coordination on clearing efforts is ongoing with weekly communication between May and July. Chainsaw trainings are offered in April or May.

Trail Program Challenges

The primary program challenges over the last 5 years have been staffing. While this challenge is not unique to the Forest Service it has affected the Dolores Trail Crew to some degree. We believe the key to success here is to take advantage of all available staffing flexibility's while exploring new ways to hire and retain employees. Recently, we have had success backfilling positions with conservation corps employees embedded into our crew. We have 3-4 housing spaces available for crew members. In 2024 we are advertising 3 of the 5 good management crew positions as permanent federal positions that come with additional benefits. Additionally, we are advertising some positions under a different pay system (wage grade as opposed to general service) that will provide trail workers with more competitive wages.