

|          | Section 1b, 1a/1b/1c |       | Section 1c |       | Section 1d/1b |       | Section 1e/1c |       | Section 1f/1d |       | Section 2a |       | Section 2b |       | Section 2c |       |
|----------|----------------------|-------|------------|-------|---------------|-------|---------------|-------|---------------|-------|------------|-------|------------|-------|------------|-------|
|          | Clients              | Staff | Clients    | Staff | Clients       | Staff | Clients       | Staff | Clients       | Staff | Clients    | Staff | Clients    | Staff | Clients    | Staff |
| 2023     | 807                  | 351   | 838        | 402   | 103           | 51    | 80            | 36    | 54            | 27    | 40         | 20    | 80         | 39    | 15         | 8     |
| 2022     | 857                  | 391   | 611        | 295   | 70            | 43    | 33            | 17    | 22            | 11    | 193        | 87    | 313        | 156   | 12         | 8     |
| 2021     | 1070                 | 490   | 300        | 145   | 115           | 60    | 24            | 16    | 155           | 76    | 357        | 172   | 110        | 50    | 0          | 0     |
| 2020     | 780                  | 361   | 272        | 140   | 58            | 32    | 5             | 3     | 146           | 68    | 425        | 202   | 83         | 50    | 2          | 1     |
| 2019     | 461                  | 199   | 516        | 254   | 103           | 53    | 33            | 18    | 8             | 4     | 319        | 161   | 64         | 31    | 26         | 14    |
| 2018     | 626                  | 257   |            |       | 316           | 159   | 31            | 18    | 40            | 19    | 302        | 149   | 75         | 35    | 13         | 7     |
| 2017     | 750                  | 313   |            |       | 425           | 200   | 0             | 0     | 30            | 16    | 208        | 100   | 13         | 8     | 42         | 23    |
| 2016     | 823                  | 371   |            |       | 168           | 92    | 14            | 9     | 41            | 20    | 105        | 57    | 42         | 22    | 114        | 56    |
| 2015     | 840                  | 377   |            |       | 327           | 149   | 7             | 4     | 72            | 35    | 203        | 98    | 25         | 13    | 93         | 48    |
| 2014     | 643                  | 301   |            |       | 68            | 30    | 6             | 3     | 42            | 21    | 171        | 94    | 14         | 9     | 70         | 39    |
| 2013     | 569                  | 246   |            |       | 62            | 29    | 67            | 35    | 72            | 37    | 91         | 49    | 86         | 46    | 56         | 31    |
| 2012     | 527                  | 239   |            |       | 125           | 70    | 25            | 13    | 82            | 45    | 137        | 77    | 37         | 18    | 66         | 34    |
| 2011     | 468                  | 200   |            |       | 32            | 18    | 146           | 81    | 229           | 121   | 6          | 5     | 106        | 51    | 51         | 27    |
| 2010     | 418                  | 197   |            |       | 91            | 43    | 43            | 25    | 156           | 83    | 31         | 16    | 24         | 12    | 14         | 10    |
| 2009     | 311                  | 142   |            |       | 155           | 76    | 104           | 63    | 74            | 40    | 151        | 85    | 17         | 9     | 49         | 26    |
| 2008     | 188                  | 93    |            |       | 140           | 71    | 108           | 65    | 52            | 31    | 19         | 9     | 18         | 10    | 2          | 1     |
| 2007     | 431                  | 225   |            |       | 229           | 108   | 2             | 1     | 110           | 68    | 101        | 53    | 30         | 19    | 36         | 20    |
| 2006     | 221                  | 121   |            |       | 82            | 49    | 25            | 12    | 30            | 16    | 3          | 2     | 168        | 98    | 42         | 24    |
| 2005     | 203                  | 104   |            |       | 186           | 100   | 12            | 6     | 28            | 17    | 48         | 27    | 12         | 7     | 57         | 31    |
| 2004     | 329                  | 188   |            |       | 46            | 13    | 22            | 13    | 0             | 0     | 32         | 16    | 26         | 14    | 86         | 45    |
| 2003     | 257                  | 143   |            |       | 11            | 5     | 46            | 21    | 2             | 1     | 18         | 11    | 28         | 17    | 23         | 13    |
| 2002     | 302                  | 164   |            |       | 0             | 0     | 0             | 0     | 20            | 8     | 12         | 5     | 11         | 5     | 4          | 2     |
| 2001     | 96                   | 60    |            |       | 18            | 10    | 23            | 12    | 35            | 23    | 6          | 3     | 20         | 8     | 5          | 3     |
| 2000     | 163                  | 88    |            |       | 13            | 6     | 0             | 0     | 11            | 7     | 43         | 22    | 30         | 15    | 20         | 13    |
| 1999     | 59                   | 34    |            |       | 3             | 1     | 10            | 6     | 39            | 24    | 6          | 3     | 3          | 1     | 18         | 10    |
| 1998     | 10                   | 4     |            |       | 0             | 0     | 0             | 0     | 10            | 6     | 1          | 1     | 8          | 4     | 35         | 23    |
| 1997     | 38                   | 24    |            |       | 0             | 0     | 14            | 9     | 6             | 3     | 4          | 2     | 0          | 0     | 25         | 14    |
| 1996     | 36                   | 18    |            |       | 0             | 0     | 6             | 3     | 33            | 17    | 13         | 7     | 31         | 17    | 0          | 0     |
| 3-yr Avg | 911                  | 411   | 583        | 281   | 96            | 51    | 46            | 23    | 77            | 38    | 197        | 93    | 168        | 82    | 9          | 5     |

|          | Section 2d |       | Section 3a, 3 |       | Section 3b |       | Section 4a |       | Section 4b |       | Section 5 |       | Section 6 |       |
|----------|------------|-------|---------------|-------|------------|-------|------------|-------|------------|-------|-----------|-------|-----------|-------|
|          | Clients    | Staff | Clients       | Staff | Clients    | Staff | Clients    | Staff | Clients    | Staff | Clients   | Staff | Clients   | Staff |
| 2022     | 883        | 435   | 274           | 141   | 202        | 115   | 175        | 91    | 190        | 76    | 5         | 4     | 2         | 1     |
| 2022     | 495        | 231   | 277           | 152   | 192        | 100   | 107        | 63    | 100        | 54    | 12        | 7     | 5         | 3     |
| 2021     | 572        | 280   | 320           | 169   | 235        | 127   | 85         | 44    | 54         | 33    | 18        | 10    | 0         | 0     |
| 2020     | 356        | 167   | 331           | 166   | 103        | 52    | 68         | 38    | 45         | 21    | 4         | 3     | 0         | 0     |
| 2019     | 374        | 186   | 296           | 151   | 37         | 23    | 46         | 22    | 54         | 23    | 53        | 11    | 0         | 0     |
| 2018     | 27         | 18    | 933           | 478   |            |       | 58         | 29    | 75         | 47    | 27        | 25    | 0         | 0     |
| 2017     | 136        | 49    | 849           | 426   |            |       | 74         | 41    | 125        | 64    | 39        | 24    | 0         | 0     |
| 2016     | 153        | 68    | 709           | 379   |            |       | 190        | 105   | 288        | 130   | 104       | 44    | 0         | 0     |
| 2015     | 107        | 38    | 649           | 333   |            |       | 176        | 98    | 191        | 96    | 66        | 32    | 0         | 0     |
| 2014     | 56         | 24    | 760           | 384   |            |       | 141        | 81    | 202        | 104   | 15        | 7     | 0         | 0     |
| 2013     | 10         | 6     | 735           | 371   |            |       | 533        | 226   | 511        | 198   | 24        | 9     | 0         | 0     |
| 2012     | 12         | 6     | 507           | 277   |            |       | 216        | 96    | 137        | 66    | 28        | 14    | 0         | 0     |
| 2011     | 24         | 13    | 539           | 299   |            |       | 100        | 45    | 206        | 97    | 22        | 11    | 0         | 0     |
| 2010     | 29         | 16    | 534           | 297   |            |       | 83         | 39    | 258        | 128   | 6         | 3     | 0         | 0     |
| 2009     | 54         | 28    | 511           | 288   |            |       | 34         | 18    | 143        | 73    | 146       | 74    | 0         | 0     |
| 2008     | 96         | 48    | 493           | 279   |            |       | 63         | 32    | 313        | 157   | 11        | 9     | 0         | 0     |
| 2007     | 33         | 19    | 558           | 328   |            |       | 36         | 19    | 523        | 240   | 9         | 5     | 0         | 0     |
| 2006     | 154        | 76    | 743           | 426   |            |       | 26         | 16    | 379        | 189   | 18        | 9     | 0         | 0     |
| 2005     | 128        | 69    | 719           | 406   |            |       | 97         | 36    | 568        | 275   | 14        | 6     | 0         | 0     |
| 2004     | 84         | 44    | 585           | 353   |            |       | 70         | 30    | 669        | 354   | 8         | 4     | 0         | 0     |
| 2003     | 84         | 41    | 613           | 350   |            |       | 4          | 3     | 156        | 82    | 0         | 0     | 0         | 0     |
| 2002     | 34         | 21    | 439           | 252   |            |       | 29         | 18    | 235        | 125   | 0         | 0     | 0         | 0     |
| 2001     | 6          | 4     | 475           | 268   |            |       | 48         | 27    | 120        | 62    | 1         | 1     | 0         | 0     |
| 2000     | 18         | 10    | 418           | 243   |            |       | 35         | 17    | 195        | 93    | 2         | 1     | 0         | 0     |
| 1999     | 18         | 10    | 297           | 183   |            |       | 96         | 33    | 74         | 29    | 0         | 0     | 0         | 0     |
| 1998     | 33         | 15    | 142           | 57    |            |       | 48         | 19    | 91         | 35    | 0         | 0     | 0         | 0     |
| 1997     | 73         | 39    | 124           | 83    |            |       | 69         | 30    | 38         | 19    | 0         | 0     | 0         | 0     |
| 1996     | 95         | 52    | 116           | 74    |            |       | 3          | 2     | 2          | 1     | 1         | 1     | 0         | 0     |
| 3-yr Avg | 650        | 315   | 290           | 154   | 210        | 114   | 122        | 66    | 115        | 54    | 12        | 7     | 2         | 1     |

**ONLY for 2019, 2020, 2021 & 2022**  
 Section New 1a & 1b = old Section 1a  
 Section New 1d = old Section 1b  
 Section New 1e = old Section 1c  
 Section New 1f = old Section 1d  
 Section New 3a =