



COLORADO

Parks and Wildlife

Department of Natural Resources

Northwest Regional Office

711 Independent Avenue

Grand Junction, CO 81505

TO: Colorado Parks and Wildlife Commission
Bob Randall, Executive Director, Colorado Department of Natural Resources
Members, Agriculture, Livestock, Natural Resources Committee, Colorado House of Representatives
Members, Agriculture, Natural Resources, and Energy Committee, Colorado State Senate

FROM: State Council, Habitat Partnership Program
Bob Broscheid, Director, Colorado Parks and Wildlife

DATE: November 19, 2018

RE: Habitat Partnership Program Annual Report - FY 2018

As required by statute, attached please find the FY 2018 (July 1, 2017 - June 30, 2018) report for the Habitat Partnership Program (HPP). HPP is authorized by the state legislature and the Colorado Parks and Wildlife Commission to "reduce wildlife conflicts, particularly those associated with forage and fence issues, and to assist the Division of Parks and Wildlife in meeting game management objectives through duties as deemed appropriate by the Director." HPP revenue in FY18 was \$2,518,832.01, of which \$2,488,452 was derived from 5% of big game (deer, elk, pronghorn, moose) license revenues from HPP areas, as provided for in 33-1-112 8 e 1 CRS.

In FY 2018, 19 local HPP committees and the State Council, made up of nearly 150 volunteers representing livestock growers, sportsmen, federal land management agencies and CPW staff met throughout the year across much of Colorado to cooperatively discuss and, operating under CPW Commission approved plans, worked towards reducing conflicts between big game and agricultural operators and assisting CPW to meet game management objectives.

One of the founding principles for HPP was partnerships and this remains an integral part of the program today. The development of successful partnerships has allowed HPP to work with and establish relationships with many different people and agencies; it has allowed everyone to accomplish more at a lower cost than would have been possible if acting independently; we have accomplished projects that might not have been possible to do without them and our partnerships have created opportunities for future work together. In FY 2018, HPP expended \$3,060,032.69 and leveraged cash contributions of \$4,361,221.55, in kind services valued at \$3,123,975.20 and 11,156 hours of labor from our partners in efforts to reduce conflicts and meet game management objectives.

Since its inception, HPP has focused on the resolution of agricultural/big game conflicts and this continues to be our primary purpose. The commitment made to agriculture and landowners in 1990 remains strong and we remain focused on providing a responsive and effective way to resolve issues associated with deer, elk, moose and pronghorn wherever those problems or solutions may exist. During the past 28 years, HPP and our partners have resolved many of those conflicts or have put a process in place to handle them should they occur.

Current HPP statutes also provide for HPP to assist CPW in achieving game management objectives and, as with conflicts, the focus remains on deer, elk, pronghorn and moose objectives. Local HPP committees and the State Council are implementing this part of HPP while ensuring conflict resolution remains a high program priority for landowner concerns.



CPW develops game management objectives (herd size and sex ratio) for big game herds in Colorado that are a blend of social, political and biological constraints. The ability to achieve these objectives is crucial to private landowners and public land managers, sportsmen and their desire to recreate, the financial stability of CPW and the economic benefits that wildlife and hunting bring to many local economies and businesses throughout the state. It is appropriate for HPP to be involved in assisting CPW on these issues that have far ranging implications. HPP involvement consists of critical habitat improvement projects and research projects designed to produce knowledge for use in big game herd management.

An explanation about HPP administrative costs is in order since they affect the reporting information contained in the "ADM" category on the accompanying pages. In 33-1-112 8 e III CRS, HPP retains the unexpended fund balance each year provided that the fund balance is no more than the 5% transfer received on the prior July 1. In the situation when the HPP fund has more than the 5% in it on June 30, the overage is reverted back to the wildlife cash fund. In this specific case, the amount reverted is for FY17 but the actual reversion didn't occur until FY18 and so it must be accounted for as a FY18 expense. It's likely the same scenario will be repeated again in FY19 but HPP continues to work on increasing the number and scope of projects, thus decreasing the amount reverted each year.

At its inception in 1990, HPP funding was entirely used for operating costs at the local committee and state council levels. Internal administrative costs were borne by the agency. However, starting in 2006, these administrative costs have gradually been shifted to HPP. In 2016, with the agreement of the State Council, HPP began paying for the personal services costs of the local committee administrative assistants. In FY18, in addition to these earlier expenses, all personal services costs incurred by CPW employees who charged time to HPP was paid for by HPP. While this accounting change increases needed flexibility within CPW's wildlife cash account, HPP is assured that this money would become immediately available from CPW if it were needed by HPP at a later date for projects, emergencies or opportunities that could not be funded with existing HPP funds at the time.

There is much more detailed information available about the HPP program and projects undertaken by the local committees. Interested parties are encouraged to contact a local CPW office or you may visit the HPP website, <http://cpw.state.co.us/HPP> for more program and project information.

If you have any specific questions or would like additional program information, please contact Pat Tucker, HPP Coordinator, at (970) 255-6188 or via email at pat.tucker@state.co.us.



HABITAT PARTNERSHIP PROGRAM Glossary of Terms and Abbreviations

ADM - used for administrative projects, ie. meeting costs, supplies, program expenses, etc.

EQP - used for equipment purchased by committees for project work

FEN - used for fencing projects, ie. New construction or repairs (may be labor and/or materials)

GBL - Category of HPP project type

GDM - used for game damage projects, ie. New stack yard construction, stack yard repairs, forage purchases or hunt coordinators

HPP Cost - actual HPP dollars approved and spent on a project

INF - used for information and education projects, ie. Brochures, seminars, workshops, etc.

In-Kind \$ - goods or services provided by a cooperator to a project that the cooperator has determined the value of.

In-Kind Hours - time contributed by a cooperator on a project

MAN - used for habitat manipulation and improvement projects, ie. prescribed burns, brush/tree cuttings, fertilization, seeding, weed control and water developments

Match \$ - actual dollars contributed by a cooperator to a project

MTC - used for HPP projects that required additional maintenance after completion

OTH - used for conservation easement transaction costs and archaeological clearances

Private Cost - HPP dollars spent on private land projects

Public Cost - HPP dollars spent on public land projects

RES - used for research and monitoring projects, ie. Inventory, habitat, movement studies and project monitoring efforts

Total Cost - the sum of HPP cost, matching funds and in kind funds contributed to a project

COOPERATOR ABBREVIATIONS

BLM - Bureau of Land Management

CPW - Colorado Parks and Wildlife

GOCO - Great Outdoors Colorado

MDF - Mule Deer Foundation

NPS - National Park Service

NRCS - Natural Resources Conservation Service

NWTF - National Wild Turkey Federation

RMEF - Rocky Mountain Elk Foundation

SLB - State Land Board

USFS - US Forest Service

USFWS - US Fish and Wildlife Service

33-1-110

(6.7) The director shall certify to the state controller that commitment or payment vouchers submitted by local habitat partnership committees are consistent with distribution management plans and guidelines approved by the commission. Such certification is the only requirement necessary to authorize the state controller to disburse funds from the habitat partnership cash fund.

(7) (a) The director, with approval of the commission, shall appoint a committee of nine persons to act as the "habitat partnership council", referred to in this section as the "council". The council shall have statewide responsibility and authority.

(b) (I) The council shall consist of the following members: Two sports persons who purchase big game licenses on a regular basis in Colorado; two persons representing livestock growers in Colorado; one person from the United States department of agriculture forest service; one person from the United States department of the interior bureau of land management; one person from the Colorado state university range extension program; one person representing agricultural crop producers; and one person from the Colorado division of parks and wildlife. All persons on the council shall be residents of the state of Colorado.

(II) Members of the council who will represent livestock growers and agricultural crop producers shall be chosen by the director from persons nominated by the local habitat partnership committees, pursuant to subparagraph (VI) of paragraph (d) of subsection (8) of this section.

(III) For the initial appointments to the council, the terms of the four members representing sports persons and livestock growers shall be two years for one member of each group and four years for the other member of each group, after which all appointments shall be for four years. The term lengths for the members representing the various agencies shall be at the discretion of the respective agencies. There shall be no limit on the number of terms a member may serve.

(c) The duties of the council are:

(I) To advise local habitat partnership committees;

(II) To assist in the dissemination of information concerning the habitat partnership program;

(III) To review draft plans for compliance with program guidelines established by the commission and to recommend appropriate action by the commission;

(IV) To monitor program effectiveness and to propose to the commission changes in guidelines and land acquisition planning and review as appropriate;

(V) To advise the director whether or not payment vouchers submitted by local habitat partnership committees are consistent with distribution management plans approved by the commission;

(VI) To report to the commission and to the senate agriculture, natural resources, and energy committee and the house of representatives agriculture, livestock, and natural resources committee pursuant to [section 33-1-112 \(8\)](#).

(d) (Deleted by amendment, L. 96, p. 1727, § 1, effective June 3, 1996.)

(8) (a) The habitat partnership program is hereby created to assist the division of parks and wildlife by working with private land managers, public land management agencies, sports persons, and other interested parties to reduce wildlife conflicts, particularly those associated with forage and fence issues, and to assist the division of parks and wildlife in meeting game management objectives through duties as deemed appropriate by the director.

(b) The director, with the approval of the commission, shall have the authority to appoint a "habitat partnership committee", referred to in this section as a "committee", in any area of the state where conflicts between wildlife and private land owners and managers engaged in the management of public and private land exist.

(c) A committee shall consist of the following members: One sports person who purchases big game licenses on a regular basis in Colorado; three persons representing livestock growers in the area of the state in which the committee is being established; one person from each of the federal agencies that has land management responsibilities in such area of the state; and one person from the Colorado division of parks and wildlife. All persons on any such committee shall be residents of the state of Colorado.

(d) The duties of a committee are the following:

(I) To develop big game distribution management plans to resolve rangeland forage, growing hay crop, harvested crop aftermath grazing, and fence conflicts subject to commission approval;

(II) To monitor program effectiveness and to propose to the council changes in

guidelines and land acquisition planning and review as appropriate;

(III) To request for the committee, on an annual basis, funds from the council consistent with the distribution management plan developed by any such committee;

(IV) To expend funds allocated by the council or acquired from other sources as necessary to implement distribution management plans;

(V) To make an annual report of expenditures and accomplishments of the committee to the council by August 15 of each year;

(VI) To nominate a person to act as a representative of agricultural livestock growers or crop producers to the habitat partnership council for the area of the state where such committee is organized;

(VII) To reduce wildlife and land management conflicts as the conflicts relate to big game forage and fence issues and other management objectives.

(e) The committee shall be authorized to procure from land owners, land managers, or other providers, materials or services necessary for carrying out activities identified in the distribution management plans pursuant to subparagraph (IV) of paragraph (d) of this subsection (8); except that all such procurements shall be certified as within the scope of the activities and funding levels authorized in such distribution management plans before any such procurement may be authorized.

33-1-112

(8) (a) There is hereby created in the state treasury the habitat partnership cash fund. The moneys in the habitat partnership cash fund shall consist of those moneys annually transferred from the wildlife cash fund in accordance with paragraph (e) of this subsection (8) for the partnership program and any gifts, grants, donations, and reimbursements made to the program from other sources. The moneys in the fund shall be used in accordance with the duties of the habitat partnership council as specified in [section 33-1-110 \(7\)](#) and (8), including, but not limited to, reasonable and necessary expenses incurred by council members in the fulfillment of their duties, as approved by the director. All interest derived from the investment of moneys in the habitat partnership cash fund shall be credited to the fund. Any balance remaining in the fund at the end of any fiscal year shall remain in the fund subject to the limitations provided in paragraph (e) of this subsection (8).

(b) The council shall submit an annual report to the commission, the senate and house agriculture committees, and the executive director of the department of natural resources specifically stating the items for which it has expended moneys from the fund and the purpose of such items.

(c) If the council ceases to exist, all moneys in the habitat partnership cash fund shall revert to the wildlife cash fund.

(d) (Deleted by amendment, L. 96, p. 1729, § 2, effective June 3, 1996.)

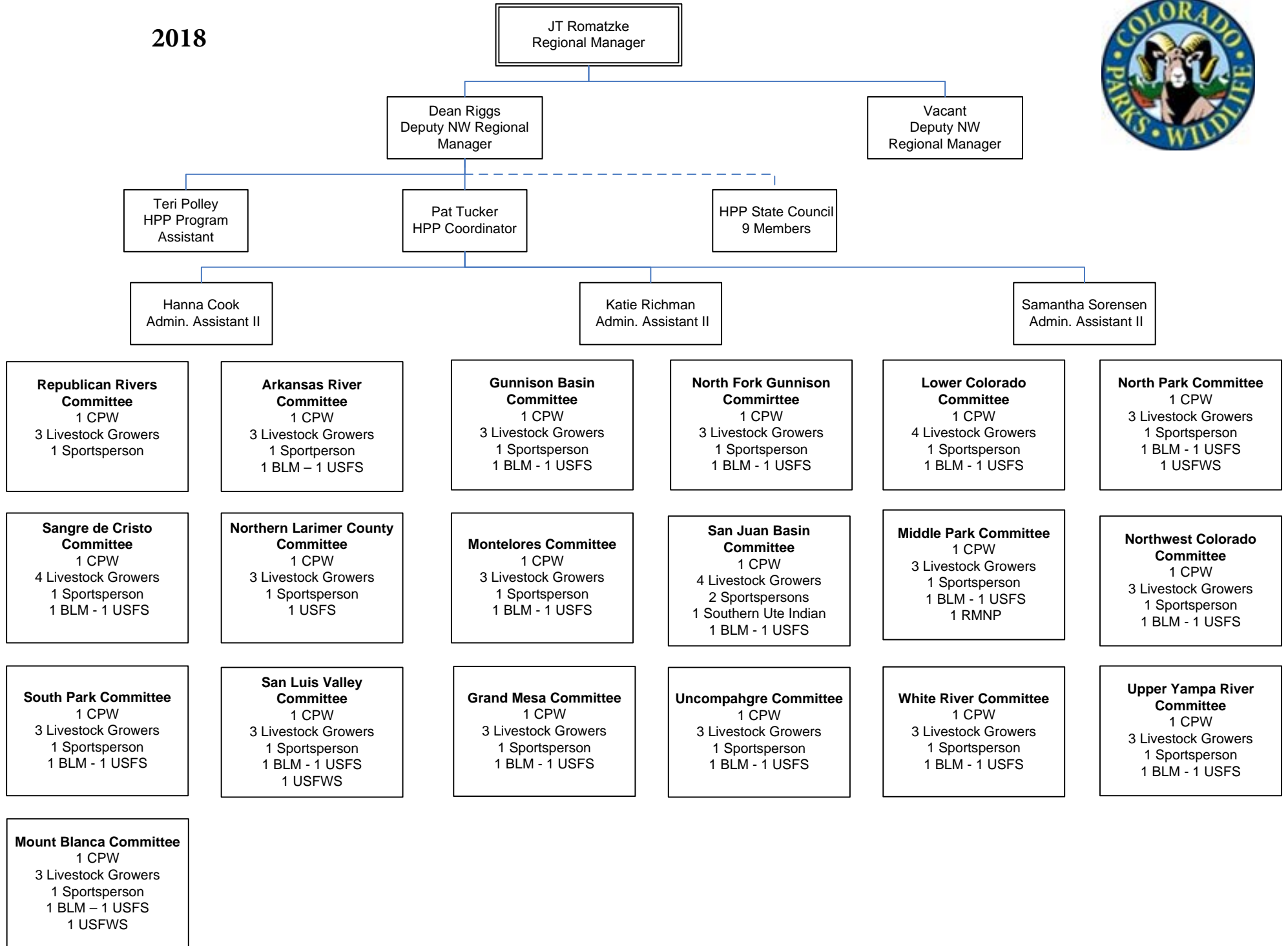
(e) (I) On July 1, 2002, and each year thereafter, there shall be transferred from the wildlife cash fund to the habitat partnership cash fund an amount equal to five percent of the net sales of big game licenses used in the geographic areas represented by local habitat partnership committees from the previous calendar year.

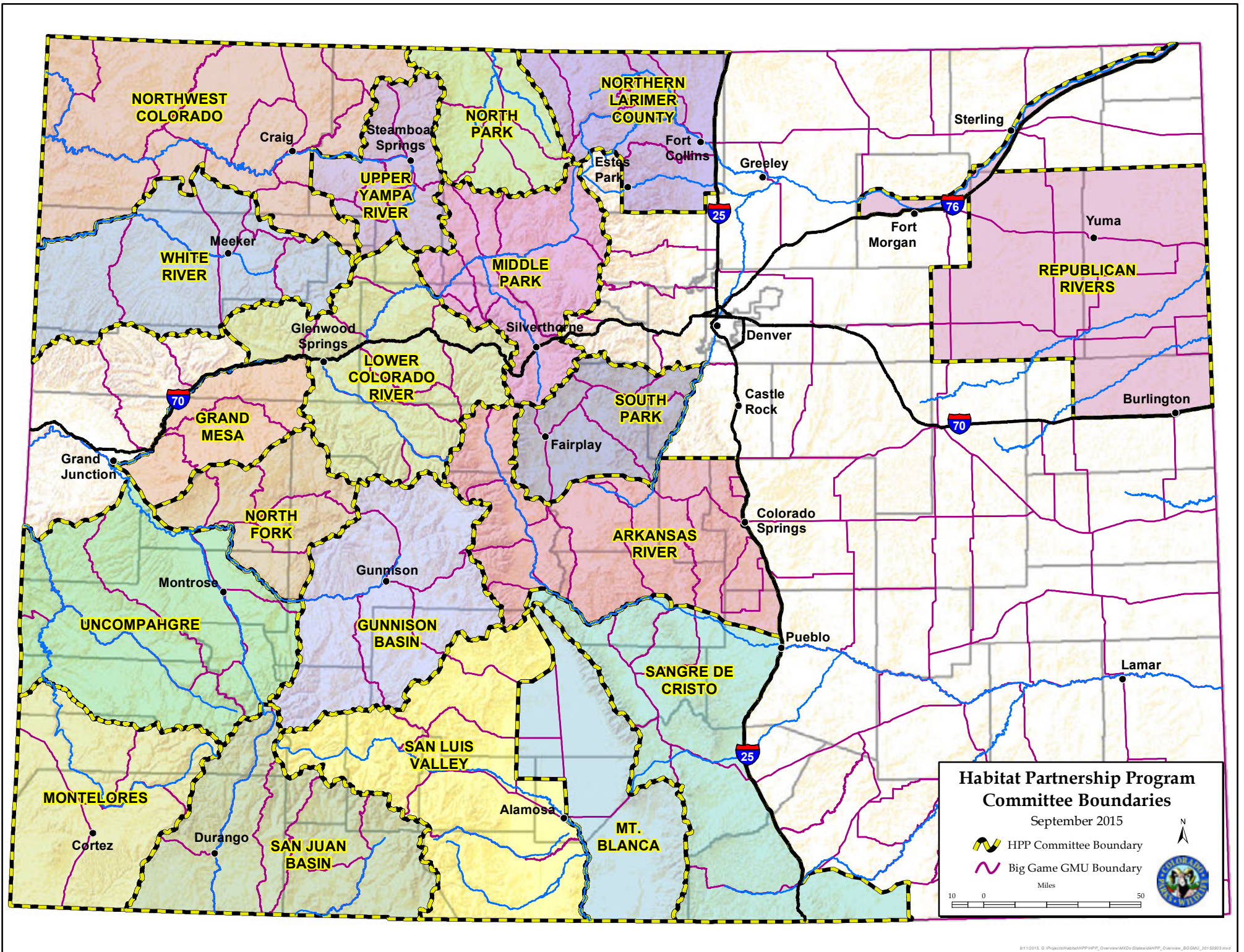
(II) All moneys in the habitat partnership cash fund shall be continuously appropriated to the division of parks and wildlife for the purpose of funding the habitat partnership program.

(III) Any balance in the habitat partnership cash fund at the end of the fiscal year shall not exceed the total amount of the wildlife cash fund transfer from the beginning of that fiscal year. Any excess moneys shall revert to the wildlife cash fund.

(IV) This paragraph (e) is repealed, effective July 1, 2023.

2018







Colorado Parks and Wildlife Habitat Partnership Program State Council Members

2018

Mick Davis - Sportsmen Representative, Alamosa

Terry Everhart - Livestock Producer Representative, Pueblo

John Hardwick - Crop Grower Representative, Vernon

Greg Jungman - Sportsmen Representative, Dillon

Sheila Lamb, US Forest Service Representative, Pike/San Isabel National Forest, Fairplay

Robbie LeValley - Colorado State University Range Extension Service Representative, Delta

Ken Morgan - Colorado Parks and Wildlife Representative

Hunter Seim - US Bureau of Land Management Representative, Little Snake Field Office, Craig

Gary Visintainer - Livestock Producer Representative, Craig



Colorado Parks and Wildlife Habitat Partnership Program

Program Accomplishments, HPP and Cooperators, Fiscal Year 2018

Units	Description	Accomplishments
Acres Burned	Habitat Improved	3605
Acres Fertilized	Habitat Improved	3390
Acres Irrigated	Habitat Improved	300
Acres Mech. or Hand-Treated	Habitat Improved	7405
Acres of Weed Control	Habitat Improved	1494
Acres Seeded / Planted	Habitat Improved	2953
Cattleguards, Gates, etc	Constructed	20
Fertilizer Vouchers	Projects	6
Hunt Coords	Hired	3
Miles of New Fence	of New Fence Built	35
Panels	Provided	95
Plans	Written	5
Proj-repair, vouchers, etc	for Minor Fence Repair	253
Seeding/Planting	Projects	4
Stackyards	Materials Provided	5
Tons	of Forage Purchased	267
Vinyl Rolls	Provided	162
Water Dev	Built and/or Maintained	199
Weed control projects	Projects	161

'Acres of Weed Control' is used when a treatment has been applied to a specific area and the acreage can be accurately determined.

'Weed control projects' is used when a treatment has been applied over a large area and the acreage cannot be accurately determined and if used, would inflate the actual number of acres treated. Costs vary greatly depending on scope of the project.

'Water Dev' denotes many types of water projects, such as the cleanout of an existing pond, well drilling, solar pump installations, new pond creation, spring development, pipeline installation, holding tanks and tire tanks. Costs vary greatly depending on the scope of the project.

Note:

Project accomplishments are shown as whole units but may have been rounded from actual project numbers.



Colorado Parks and Wildlife Habitat Partnership Program

Program Accomplishments, HPP and Cooperators, Fiscal Year 2018

Type	#Projects	Detail
Equipment	1	
Information/Education	9	
Monitoring/Research	8	
Other	3	Conservation Easements



Colorado Parks and Wildlife Habitat Partnership Program

HPP Program Costs and Hours by GBL, Fiscal Year 2018

GBL	Description	Total Cost	HPP Cost	Match \$	In-Kind \$	In-Kind Hrs
ADM	Administrative	\$1,123,559.05	\$1,123,559.05	\$0.00	\$0.00	1501
EQP	Equipment	\$5,000.00	\$2,000.00	\$0.00	\$3,000.00	0
FEN	Fencing	\$795,448.01	\$369,983.07	\$354,501.57	\$70,963.37	5031
GDM	Game Damage	\$107,391.76	\$79,660.11	\$16,304.58	\$11,427.07	231
INF	Information/Education	\$49,079.19	\$48,329.19	\$750.00	\$0.00	50
MAN	Habitat Manipulation	\$3,965,877.92	\$1,252,829.80	\$2,339,857.36	\$373,190.76	3918
MTC	Maintenance	\$694.00	\$250.00	\$250.00	\$194.00	65
OTH	Other	\$4,082,782.00	\$23,500.00	\$1,457,282.00	\$2,602,000.00	60
RES	Monitoring & Research	\$415,397.51	\$159,921.47	\$192,276.04	\$63,200.00	300
Totals:		\$10,545,229.44	\$3,060,032.69	\$4,361,221.55	\$3,123,975.20	11156

ADM costs include \$664,110.26 for FY17 reversion to wildlife cash fund (33-1-112 8e III) and \$421,228.45 for CPW personal services.



Colorado Parks and Wildlife
Habitat Partnership Program
Annual Report, Fiscal Year 2018
Summary of Committee Finances

Committee	HPP Cost	Match Amt	In-Kind Amt	Total Expenses	Private Cost	Public Cost	In-Kind Hrs
Arkansas River *	\$148,784.97	\$294,241.97	\$522,795.00	\$965,821.94	\$13,900.52	\$130,918.50	745
Grand Mesa	\$81,409.04	\$10,689.98	\$30,438.50	\$122,537.52	\$71,431.54	\$9,977.50	548
Gunnison Basin	\$64,689.53	\$126,022.01	\$55,772.20	\$246,483.74	\$0.00	\$3,960.45	57
Lower Colorado River	\$192,956.69	\$261,770.03	\$109,631.97	\$564,358.69	\$30,025.33	\$162,931.36	508
Middle Park	\$86,362.30	\$439,528.97	\$11,714.00	\$537,605.27	\$40,242.15	\$26,876.15	987
Montelores +	\$60,758.91	\$35,419.82	\$19,529.65	\$115,708.38	\$51,617.21	\$9,000.00	226
Mount Blanca	\$74,023.31	\$1,000.00	\$10,000.00	\$85,023.31	\$60,693.25	\$13,000.00	980
North Fork Gunnison+	\$81,440.86	\$74,011.33	\$26,017.00	\$181,469.19	\$55,248.90	\$12,422.00	346
North Park	\$26,465.97	\$16,091.33	\$1,220.95	\$43,778.25	\$24,397.57	\$2,000.00	623
Northern Larimer County	\$25,849.45	\$345,599.62	\$4,833.00	\$376,282.07	\$25,788.61	\$0.00	425
Northwest Colorado	\$122,973.73	\$226,747.21	\$56,014.05	\$405,734.99	\$122,973.73	\$0.00	786
Republican Rivers	\$21,266.73	\$5,475.00	\$2,140.00	\$28,881.73	\$12,236.65	\$9,000.00	329
San Juan Basin	\$120,328.05	\$34,421.79	\$21,644.05	\$176,393.89	\$78,123.14	\$13,350.00	1090
San Luis Valley	\$65,693.15	\$136,747.34	\$15,634.00	\$218,074.49	\$8,832.00	\$54,354.45	506
Sangre de Cristo	\$126,967.49	\$243,218.18	\$16,369.00	\$386,554.67	\$26,139.64	\$100,362.06	493
South Park *	\$58,083.40	\$30,600.00	\$51,367.11	\$140,050.51	\$14,638.70	\$43,444.70	903
State Council	\$1,273,253.49	\$203,609.00	\$0.00	\$1,476,862.49	\$0.00	\$110,904.00	0
Uncompahgre	\$159,688.23	\$182,856.21	\$650.00	\$343,194.44	\$148,103.10	\$11,119.80	250
Upper Yampa River	\$53,693.04	\$1,483,903.46	\$2,136,473.27	\$3,674,069.77	\$31,115.62	\$0.00	413
White River	\$215,344.35	\$209,268.30	\$31,731.45	\$456,344.10	\$135,224.35	\$38,120.00	941
HPP Program Totals:	\$3,060,032.69	\$4,361,221.55	\$3,123,975.20	\$10,545,229.44	\$950,732.01	\$751,740.97	11156

* - CORE and this report differ by \$183.50 for these 2 committees due to a data entry error at payment time. This did not affect total HPP costs.
+ - CORE and this report differ by \$3959.55 for these 2 committees due to a data entry error at payment time. This did not affect total HPP costs.



Colorado Parks and Wildlife
Habitat Partnership Program
Project Cooperators, Fiscal Year 2018

HPP Program Totals

Cooperator Name	HPP Cost	Match Amt	In-Kind Amt	In-Kind Hrs
		\$0.00	\$0.00	0
BLM		\$623,422.73	\$75,395.00	80
BLM Grazing Adv Board		\$1,000.00	\$0.00	0
County Gov't		\$1,315,500.00	\$22,500.00	110
CPW		\$297,655.50	\$62,635.07	855
GOCO		\$39,800.00	\$0.00	0
HPP Committee Members		\$0.00	\$0.00	1324
Local Gov't		\$34,010.00	\$800.00	25
Local Soil Cons. Dist		\$1,578.07	\$4,800.00	230
Local Weed Control Dist		\$6,238.00	\$5,092.20	47
MDF		\$9,854.49	\$26,015.00	0
NPS		\$1,900.00	\$0.00	0
NRCS		\$453,028.98	\$7,499.00	16
NWTF		\$4,534.00	\$0.00	0
Other Wildlife Group		\$96,960.00	\$1,000.00	0
Private Business/Org		\$51,236.36	\$33,750.00	0
Private Landowner/Permittee		\$705,328.81	\$2,815,660.82	6753
Private Local Assoc.		\$0.00	\$0.00	0
RMEF		\$163,139.87	\$0.00	0
SLB		\$78,999.35	\$0.00	0
State Gov't		\$62,195.15	\$0.00	0
USFS		\$396,704.24	\$58,828.11	1711
USFWS		\$8,136.00	\$0.00	5
Water Cons or Irrig Dist		\$10,000.00	\$10,000.00	0
Totals	\$3,060,032.69	\$4,361,221.55	\$3,123,975.20	11156