Perspective – San Luis Valley (Area 17)
San Luis Lake SWA – Wetlands, waterfowl, water and elk
Governor Romer conducted the ribbon cutting
Campground has 51 gravel campsites with 30/50 amp electric.
San Luis campers typically spend their visit at the Sand Dunes
Campground has a dump station. Temporary employees live in the apartment above the office.
Other activities include bird watching, picnicking, and boating.
WATER LEVELS THEN AND NOW

1993

2016

Picture on the right was taken from same location as the sign on the left
REVENUE BY FISCAL YEAR

Fiscal year 2015/2016 showed highest revenue in San Luis history.
BUDGET OVERVIEW

- Allocated Budget: $35,000
  - Utilities: Electric, propane: $6300
  - Trash: $2300
  - Fleet Vehicle: $3000
  - Temp Wages: $18,000
  - Water Treatment supplies and testing: $1700

Main park expenses
ACTUAL REVENUE

• Allocated Budget: $35,000

• $61,611 (Revenue) - $35,000 = $26,611

• $26,611 - $10,882 (Lathrop costs) = $15,729

Actual revenue after budget and Lathrop contribution is taken out
## Proposed Changes

<table>
<thead>
<tr>
<th>Amenities</th>
<th>Current State Park</th>
<th>Proposed State Wildlife Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boating</td>
<td>Yes</td>
<td>Yes</td>
</tr>
<tr>
<td>Water skiing other legal water craft</td>
<td>Yes</td>
<td>Yes</td>
</tr>
<tr>
<td>Fishing and Hunting</td>
<td>Yes</td>
<td>Yes, during peak season</td>
</tr>
<tr>
<td>Camping by reservation</td>
<td>Yes</td>
<td>Yes, during peak season</td>
</tr>
<tr>
<td>Camping without reservation</td>
<td>No</td>
<td>Year-round camping, weather permitting. By reservation only during peak season (May- July).</td>
</tr>
<tr>
<td>Electric hook-ups</td>
<td>Yes</td>
<td>Yes</td>
</tr>
<tr>
<td>Showers</td>
<td>Yes</td>
<td>No</td>
</tr>
<tr>
<td>Potable Water</td>
<td>Yes</td>
<td>No</td>
</tr>
<tr>
<td>Ice and firewood for sale</td>
<td>Yes</td>
<td>No</td>
</tr>
<tr>
<td>Fees</td>
<td>Daily/Annual ($7/$70) + Camping ($24) = $31/$94</td>
<td>Annual Permit $36</td>
</tr>
<tr>
<td>Camping Limits</td>
<td>14 days in any 45 day period</td>
<td>7 days during peak season; 14 days off season</td>
</tr>
<tr>
<td>Dump Station</td>
<td>Yes</td>
<td>Yes</td>
</tr>
<tr>
<td>Restrooms</td>
<td>Yes</td>
<td>Yes</td>
</tr>
<tr>
<td>Camp Host</td>
<td>Yes</td>
<td>Peak Season Only</td>
</tr>
</tbody>
</table>
PARKS COST SAVINGS OF TRANSITIONING TO WILDLIFE AREA

- Temporary Wages (San Luis): $18,000
- Fleet Vehicle Cost: $3000
- Water Treatment Costs: $1700
- Lathrop Wage/Fleet Cost: $10,882

Total Savings per fiscal year: $33,582

Cost savings for both Lathrop and San Luis
Outreach

• Multiple quarterly meetings with Rio Grande Water Conservation District (major players locally)
• San Luis Lake Working Group
• Rio Grande Basin Roundtable
• Alamosa County Commission
• Letter to nearly 200 local stakeholders
• Press release with opportunity to provide comments
• All comments received support the proposal
Any Questions?