



COLORADO PARKS AND WILDLIFE

2019-2020 - CAPITAL PROJECT SUMMARY TABLE

11/1/2018

2015 Existing Parks Infrastructure Value -			
	\$ value	% of total	Selected
SW	\$86,076,044	13%	\$ 1,783,751
SE	\$194,376,487	28%	\$ 4,433,070
NW	\$120,898,518	18%	\$ 3,300,000
NE	\$281,776,128	41%	\$ 5,602,919
Central			\$ 150,000
Dams			\$ 970,000
Trails (17-18)			\$ 800,000
Total	\$683,127,177	100%	\$ 17,039,740

2015 Existing Wildlife Infrastructure Value -			
	\$ value	% of total	Selected
SW	\$ 27,518,695	11%	\$ 200,000
SE	\$ 37,087,446	14%	\$ 240,000
NW	\$ 27,655,937	11%	\$ 140,000
NE	\$ 48,687,084	19%	\$ 296,090
AQ	\$ 116,443,352	45%	\$ 812,000
Central			\$ 170,000
Dams			\$ 1,670,000
Total	\$ 257,392,514	100%	\$ 3,528,090

ID	Region	Fund	Project Name	Annual Operating	Estimate	Planning Estimate	Recommended
1	Southwest	Parks	Ridgway SP - Volunteer/Employee Campsites	\$ 5,200	\$ 1,262,240	\$ 1,350,000	\$ 1,350,000
2	Southwest	Parks	Sweitzer Lake SP - Irrigation Repair/Renovation	\$ -	\$ 183,750	\$ 183,750	\$ 183,750
3	Southwest	Parks	Paoia SP - Anthracite Redevelopment	\$ -	\$ 220,500	\$ 250,000	\$ 250,000
4	Southwest	Wildlife	Gunnison Area 16 SAA - Office Addition Phase 1 of 2	\$ 11,500	\$ 200,000	\$ 650,000	\$ 200,000
5	Southeast	Parks	Lake Pueblo - Funding Match for CO FLAP Nichols Rd	\$ -	\$ 270,000	\$ -	\$ 270,000
6	Southeast	Parks	AHRA - Point Barr Flood Repair (Mid-Cycle)	\$ -	\$ 283,500	\$ -	\$ 283,500
7	Southeast	Parks	Lake Pueblo - Wastewater Repairs/Renovation	\$ -	\$ 1,407,995	\$ 1,407,995	\$ 1,407,995
8	Southeast	Parks	Mueller SP - Campsite Renovation Phase II	\$ -	\$ 655,700	\$ 655,700	\$ 655,700
9	Southeast	Parks	John Martin Res SP - Replace Temp Housing	\$ -	\$ 229,611	\$ 268,375	\$ 268,375
10	Southeast	Parks	AHRA - Salida East Campground Upgrades Phase I	\$ 2,150	\$ 300,000	\$ 300,000	\$ 300,000
11	Southeast	Parks	Mueller SP - Road Maintenance Phase I	\$ -	\$ 382,500	\$ 402,500	\$ 402,500
12	Southeast	Parks	Trinidad Lake SP Road Rehabilitation Project	\$ -	\$ 1,748,400	\$ -	\$ 845,000
13	Southeast	Wildlife	Granada SWA - Irrigation Center Pivot	\$ 2,500	\$ 115,500	\$ 115,000	\$ 115,000
14	Southeast	Wildlife	Spanish Peaks SWA - Wells	\$ -	\$ 125,000	\$ 100,000	\$ 125,000
15	Northwest	Parks	Cameo Shooting Range - Service Center Design Phase 1 of 2	\$ -	\$ 1,880,000	\$ -	\$ 1,200,000
16	Northwest	Parks	State Forest SP - North Park Campground Renovations (Placeholder)	\$ -	\$ 2,100,000	\$ 400,000	\$ 2,100,000
17	Northwest	Wildlife	Chuck Lewis SWA - LaFarge Parcel Backwater Modification and River Restoration	\$ -	\$ 140,000	\$ 140,000	\$ 140,000
18	Northeast	Parks	Eleven Mile SP - Maintenance Shop, Phase II	\$ 3,500	\$ 799,453	\$ 799,453	\$ 799,453
19	Northeast	Parks	Cherry Creek Water Supply Line	\$ -	\$ 642,516	\$ 642,516	\$ 642,516
20	Northeast	Parks	Chatfield State Park - Road Improvement Project Phase 8 of 8	\$ -	\$ 1,631,258	\$ 1,631,258	\$ 1,631,258
21	Northeast	Parks	Roxborough SP Road Paving Project	\$ -	\$ 1,363,059	\$ 1,363,000	\$ 1,363,000
22	Northeast	Parks	North Sterling Shore Stabilization	\$ -	\$ 210,386	\$ 210,386	\$ 210,386
23	Northeast	Parks	Golden Gate-Vehicle and Equipment Storage Building	\$ 600	\$ 956,071	\$ 956,306	\$ 956,306
24	Northeast	Wildlife	Cherokee Park SWA - Phase 3 of 4 - Vault Toilet Replacement	\$ -	\$ 160,000	\$ 160,000	\$ 160,000
25	Northeast	Wildlife	Tamarack Pole Barn Close In and Finish	\$ 800	\$ 136,090	\$ 136,090	\$ 136,090
26	Dams (Central)	Parks	State Parks Dam Maintenance	\$ -	\$ 600,000	\$ -	\$ 600,000
27	Dams (Central)	Parks	Highline SP - Upper Highline Dam SCADA System	\$ -	\$ 370,000	\$ -	\$ 370,000
28	Dams (Central)	Wildlife	Wildlife Dam Maintenance Fund	\$ -	\$ 600,000	\$ -	\$ 600,000
29	Dams (Central)	Wildlife	Spring Creek Phase II Project (Total Est. \$4 million)	\$ -	\$ 1,070,000.00	\$ -	\$ 1,070,000
30	Capital Program (Central)	Parks	State Parks Statewide Infrastructure Asset Inventory Phase 2 of 3	\$ -	\$ 150,000	\$ 150,000	\$ 150,000
31	Capital Program (Central)	Wildlife	Denver HQ SAA; Fire Alarm Phase II Upgrades	\$ -	\$ 170,000	\$ -	\$ 170,000
32	Aquatics/Hatcheries	Wildlife	Wray SFU Pond Liners	\$ -	\$ 319,000	\$ 319,000	\$ 319,000
33	Aquatics/Hatcheries	Wildlife	Pueblo SFU-Replace Well #3	\$ -	\$ 270,000	\$ 270,000	\$ 270,000
34	Aquatics/Hatcheries	Wildlife	Las Animas Hatchery/Hatchery Building	\$ 800	\$ 202,500	\$ 223,000	\$ 223,000