

2019 -2020 SNOWMOBILE CAPITAL GRANT REQUEST



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SNOWMOBILE PROGRAM CAPITAL GRANT & GROOMING ALLOCATION TIMELINE

2019-2020	CAPITAL GRANTS	GROOMING ALLOCATION
GRANT APPLICATION AVAILABLE	MARCH 7, 2019	JUNE 26, 2019
APPLICATIONS DUE BACK TO CPW	APRIL 19, 2019	JULY 24, 2019
APPLICATIONS SENT TO SNOWMOBILE SUB-COMMITTEE FOR REVIEW	APRIL 26, 2019	APRIL 26, 2019
GRANTS REVIEW	MAY 17, 2019	DOES NOT APPLY TO GROOMING
PRESENTATIONS AND QUARTERLY CSA MEETING	MAY 18, 2019	AUGUST 17, 2019
STATE TRAILS COMMITTEE MEETING: PROJECT FUNDING RECOMMENDATIONS APPROVAL	JUNE 21, 2019	INFORMATION ITEM ONLY
PARKS AND WILDLIFE COMMISSION MEETING: FINAL FUNDING DECISION	JULY 18 & 19, 2019 IN TELLURIDE	INFORMATION ITEM ONLY



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Snowmobile Capital Grant Program

- Funded with snowmobile registration funds and federal RTP funds
- Grant application with a presentation
- Subcommittee made up of:
 - 9- CSA District Reps
 - 1- Snowmobile State Trails Committee Member
 - 4- CPW Regional Trails Coordinators
- CPW Snowmobile Program Manager



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Winter Trail Grooming Program

- 27 snowmobile clubs
- Funded through snowmobile registration 32,000 @ \$30.25
- 3300 miles of grooming occurs under USFS Special Use Permits
- Grooming allocations based on formula: Miles of trails, Amount of use
- Groomed trails are open to all users including non-motorized uses



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SNOWMOBILE PROGRAM FUNDING HISTORY

FUNDING YEAR	CAPITAL EQUIPMENT	GROOMING	TOTAL
2019 - 2020	\$556,908.00	\$710,000.00	\$1,266,908.00
2018 - 2019	\$500,000.00	\$710,000.00	\$1,210,000.00
2017-2018	\$262,826.00	\$710,000.00	\$972,826.00
2016-2017	\$290,000.00	\$660,000.00	\$950,000.00
2015-2016	\$318,500.00	\$660,000.00	\$978,500.00
2014-2015	\$228,400.00	\$660,000.00	\$888,400.00
2013-2014	\$289,500.00	\$660,000.00	\$949,500.00
2012-2013	\$175,000.00	\$660,000.00	\$835,000.00
2011-2012	\$295,000.00	\$660,000.00	\$955,000.00
2010-2011	\$258,800.00	\$660,000.00	\$918,800.00
2009-2010	\$291,235.00	\$660,000.00	\$951,235.00
2008-2009	\$230,000.00	\$716,090.00	\$946,090.00
2007-2008	\$417,986.00	\$560,000.00	\$977,986.00
2006-2007	\$157,800.00	\$550,000.00	\$707,800.00
2005-2006	\$261,969.00	\$550,000.00	\$811,969.00
2004-2005	\$169,000.00	\$560,000.00	\$729,000.00
2003-2004	\$148,744.00	\$530,400.00	\$679,144.00
<u>2002-2003</u>	<u>\$159,669.00</u>	<u>\$441,375.00</u>	<u>\$601,044.00</u>
TOTAL	\$5,011,337.00	\$11,317,865.00	\$16,329,202.00



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2019-2020 SNOWMOBILE CAPITAL GRANT FUNDING SUMMARY

13 ELIGIBLE PROJECT APPLICATIONS

CAPITAL PROJECTS REQUESTED FOR FUNDING

- 4 Groomer purchase
- 1 Utility snowmobile
- 1 Transport vehicle
- 5 Service/repair/maintenance
- 1 Trail maintenance
- 1 Front end loader

- Registration program funding \$432,400.00
- Federal RTP funding \$124,508.00



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COLORADO PARKS AND WILDLIFE
SNOWMOBILE CAPITAL GRANTS

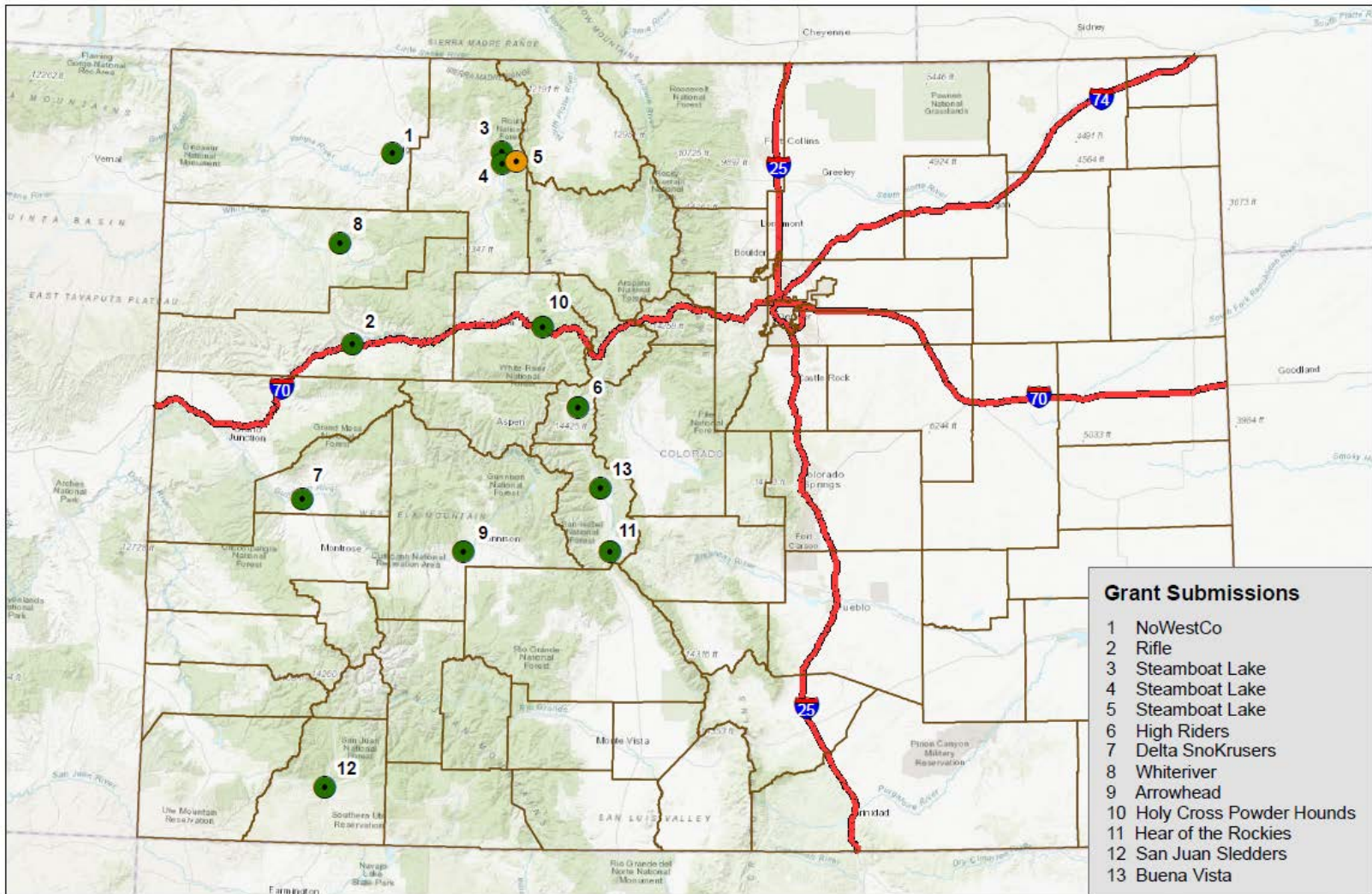
APPENDIX C

2019-2020 SCORE, RANK AND FUNDING LIST

				Adam Bell	Ron Spencer	Dennis Lynton	John Bone	Ray Doble	Ross Munzik	Bob Hernandez	Ken Simpson	William Hall	Ben Plankis	Rob Seel	Randy Engle	Josh Stouidt	Janelle Kukuk					Recommended Funding	Recommended Funding Balance
App#	Grant Applicant	Project	Funding Request	DIST 1	DIST 2	DIST 3	DIST 4	DIST 5	DIST 6	DIST 7	DIST 8	DIST 9	CPW-NE Region	CPW-SE Region	CPW-NW Region	CPW-SW Region	STC Rep	Total Score	Number of Scorers	Average Score	Ranking		556,908.00
6	White River Snowmobile Club	Groomer Purchase	183,100.00	0	91	94	80	79	75	0	77	74	89	76	93	84	92	1004	12	83.67	1	155,800.00	401,108.00
5	Arrowhead Snowmobile Club	Service /Maint.	7,115.00	0	82	93	80	80	80	0	70	85	90	84	91	85	76	996	12	83.00	2	15,000.00	386,108.00
7	Holy Cross Powder Hounds	Tiller Repair	15,000.00	0	86	85	71	80	80	0	75	86	83	85	84	86	94	995	12	82.92	3	25,000.00	361,108.00
14	Heart of the Rockies Snowmobile club	Groomer Purchase	100,000.00	0	86	90	80	79	75	0	75	88	88	78	83	83	86	991	12	82.58	4	100,000.00	261,108.00
10	San Juan Sledgers	Transport Vehicle	60,000.00	0	79	92	75	80	80	0	71	0	92	75	85	85	89	903	11	82.09	5	60,000.00	201,108.00
4	Buena Vista Snowmobile Club	Groomer Purchase	85,000.00	0	77	92	80	80	95	0	80	80	82	70	83	80	83	982	12	81.83	6	85,000.00	116,108.00
3	Delta SnoKrusers:	Utility Snowmobile	15,000.00	0	82	89	75	80	75	0	0	74	85	80	87	82	83	892	11	81.09	7	15,000.00	101,108.00
1	NoWestCO Snowmobile Club	Tiller Repair & New Windshield	17,918.00	0	0	60	75	85	80	0	71	76	76	86	78	85	85	857	11	77.91	9	20,268.23	80,839.77
2	Rifle Snowmobile club	Service /Maint.	11,420.00	0	78	57	73	85	80	0	70	75	88	83	81	83	80	933	12	77.75	10	14,400.00	66,439.77
12	Steamboat Lake Snow Club	C-Service	3,600.00	0	80	51	80	73	80	0	70	75	87	82	82	80	83	923	12	76.92	11	5,000.00	61,439.77
9	High Riders Snowmobile Club	Groomer Purchase	100,000.00	0	78	83	80	73	0	0	54	74	75	85	87	81	73	843	11	76.64	12	36,439.77	25,000.00
11	Steamboat Lake Snow Club	Q Trail Maintenance	30,000.00	0	79	74	50	30	68	0	55	54	56	69	87	80	83	785	12	65.42	13	25,000.00	0.00
13	Steamboat Lake Snow Club	Front End Loader	46,200.00	0	62	63	50	30	68	0	40	30	65	78	60	70	55	671	12	55.92	14		0.00
Total			674,353.00	0	377	388	408	376	376	0	360	384	447	483	475	479	459					556,908.00	

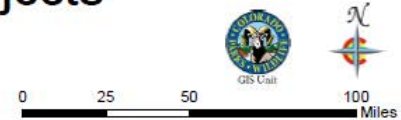


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2019-2020 Snowmobile Capital Projects Recommended for Funding

- Recommended Funding
- Not Recommended



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