Colorado Parks and Wildlife
FY 21-22 Capital Project List
Regional Managers select 5-15 projects to advance

Leadership Team evaluates projects based on available funds, 5 Year Plan, and evaluation criteria

Director reviews and edits list advanced by LT

Capital Staff assist with project estimates

Fiscal year of projects selected

December
January
March
April
May
June / July
November
<table>
<thead>
<tr>
<th>ID</th>
<th>Region</th>
<th>Fund</th>
<th>Project Name</th>
<th>Annual Operating</th>
<th>Staffing</th>
<th>Estimate</th>
<th>Recommended</th>
<th>Capital Priority</th>
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<td>1</td>
<td>Southwest</td>
<td>Wildlife</td>
<td>Frio Creek - Work Area Office/Shop</td>
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<td>Ridgway SP - Life Station and Water Valves project</td>
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<td>Banner Lakes State Wildlife Area - Cab Tractor with loader and disk</td>
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<td>Park X Eleven Mile SP &amp; Rotary Mtn SP - Wastewater Treatment Plans</td>
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<td>Alta Park Rehabilitation - Phase IV Final Design</td>
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<td>Tatjana Dam Alternatives Analysis and Design (Design Phase III of III)</td>
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<td>Tatjana Dam Maintenance - Offshore</td>
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<td>Watson SWU - Watson River Line Repair</td>
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<td>Mount Shavano-Englewood Well Development/Pipeline</td>
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List contains all successful projects from Regions and other Agency Branches

- Successful Parks projects are highlighted in **GREEN**
- Successful **Wildlife** projects are highlighted in **BLUE**
- Total **Parks** projects recommending award is **$14.39M**
- Total **Wildlife** projects recommending award is **$16M**
- **Grand Total Request is $30.39M**

- Funding is anticipated to be available for construction of projects in summer of 2021
Program Monitoring

**CPW Capital Project Status**

- FY 17-18:
  - Project Count: 36
  - Project Status:
    - 01 - Complete: 9
    - 02 - Construction: 7
    - 03 - Construction-Design Only: 14
    - 04 - Construction-Time Extension: 14
    - 05 - Design: 15
- FY 18-19:
  - Project Count: 22
  - Project Status:
    - 01 - Complete: 5
    - 02 - Construction: 14
    - 03 - Construction-Design Only: 13
    - 04 - Construction-Time Extension: 6
- FY 19-20:
  - Project Count: 14
  - Project Status:
    - 01 - Complete: 5
    - 02 - Construction: 14
- FY 20-21:
  - Project Count: 14
  - Project Status:
    - 01 - Complete: 7

**CPW Capital Project Budget**

- FY 17-18:
  - Project $:
    - $17M
    - $3M
- FY 18-19:
  - Project $:
    - $17M
    - $3M
- FY 19-20:
  - Project $:
    - $24M
- FY 20-21:
  - Project $:
    - $21M

Legend - Status:
- 01 - Complete
- 02 - Construction
- 03 - Construction-Design Only
- 04 - Construction-Time Extension
- 05 - Design
- 06 - Design-Design Only
- 07 - Design-Time Extension
- 08 - Planning
- 09 - Planning-Design Only
- 11 - Planning-Time Extension
- 13 - Active
- 14 - Active-Design Only
- 15 - Active-Time Extension

Legend - Program:
- Dams
- Large Cap
Program Monitoring

Total Project Count FY 17-18 to 20-21

- Large Cap 0.17K (10.71%)
- Controlled Maintenance 0.07K (4.63%)
- Dams 0.05K (3.36%)
- Shooting Range 0.05K (2.85%)
- Trails in St... 0.05K (2.85%)
- Other 0.02K (1.46%)

Project Total Small Cap 1.09K (69.2%)
1578

Total Value $157.68M