



COLORADO

Parks and Wildlife

Department of Natural Resources

6060 Broadway
Denver, CO 80216
P 303.297.1192

Commissioners

Included in your mailing packet is the “sources and uses” report for fiscal year 2021-22 which covers the period of July 1st 2020 through June 30th 2022 (two fiscal years). Since the report only shows the two years, it is important to consider the larger context of the agencies progress. There have been a lot of one-time events over the last two years, but the overall trend of the agency is up in both revenue and expense. Total revenue is up 58% over the last five years, with revenue from core operations (licenses, passes, fees and permits) up 49%. We are seeing softening of demand on both sides of the agency.

On the expenditure side, non-capital operating expenses are up 24% with very similar growth between personal services, operating, outgoing grants, and payments to other agencies. The capital side of the operating budget is smaller than the operations side but is growing. Capital investment by the agency has increased 138% over the last five years. Dollar wise the growth has occurred in the capital improvements program but recent land acquisitions are significant parts of the observed growth.

Revenue minus expenses, which is funding added to fund balance to support future projects, operations, or for multi-year projects is down substantially between FY21 and FY22, but is up substantially over that five year timeframe.

Some items of note:

- Federal grants are up substantially, particularly on the parks side, due to the use of hunter education grants in the acquisition of Colorado Clays.
- General fund is down related to one-time transfers to CPW during FY 2020-21
- Parks products are down about 5% in nearly all categories
- Hunting licenses are down in volume but up in revenue
- Parks visitation is up slightly while revenues are down



COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 21-22 Year-End (P13)
All Combined Purpose Funds Combined

	Detail Notes	Current Period			Year-to-Date			Total Previous Yr FY 20-21
		FY 21-22	FY 20-21	Difference	FY 21-22	FY 20-21	Difference	
		4th Quarter	4th Quarter		YTD	YTD		
Revenues								
Licenses, Passes, Fees and Permits	[1]	968,650	931,725	36,925	1,815,303	2,128,488	(313,185)	2,128,488
Registrations		-	-	-	-	-	-	-
Federal Grants		680,806	1,420,779	(739,974)	3,277,379	3,999,197	(721,818)	3,999,197
State and Local Grants		30,494	66,595	(36,101)	180,741	210,259	(29,518)	210,259
Great Outdoors Colorado		-	-	-	-	-	-	-
Lottery		1,500,000	750,000	750,000	1,500,000	750,000	750,000	750,000
Donations		338,924	330,595	8,329	889,704	766,749	122,955	766,749
Other Revenues		38,391	25,490	12,901	93,182	96,806	(3,624)	96,806
General Fund		700,818	1,125,000	(424,182)	1,439,880	1,125,000	314,880	1,125,000
Severance Tax		-	(1,600,964)	1,600,964	4,006,005	-	4,006,005	-
Revenues Before Transfers		4,258,083	3,049,220	1,208,863	13,202,193	9,076,498	4,125,696	9,076,498
Intra-Agency, Inter-Fund Transfers		51,205	154,300	(103,096)	404,429	495,673	(91,244)	495,673
Total Revenues		4,309,287	3,203,520	1,105,767	13,606,622	9,572,171	4,034,451	9,572,171
Expenditures								
Operating								
Personal Services		1,715,166	1,429,043	286,123	5,040,968	3,615,212	1,425,756	3,615,212
Operating		838,997	454,054	384,943	1,532,631	1,807,601	(274,970)	1,807,601
Grants to Others		159,477	120,643	38,834	339,769	286,959	52,810	286,959
Payments to Other Agencies		11,312	12,805	(1,494)	89,956	41,252	48,704	41,252
Subtotal, Operating		2,724,951	2,016,545	708,406	7,003,325	5,751,025	1,252,300	5,751,025
Capital								
Capital Equipment		175,648	24,947	150,701	186,151	39,916	146,236	39,916
Capital Improvements		256,419	-	256,419	268,775	57,905	210,870	57,905
Capital Acquisitions		-	-	-	-	-	-	-
Capital Information Technology		-	-	-	-	-	-	-
Capital Other		111,734	-	111,734	111,734	-	111,734	-
Subtotal, Capital		543,801	24,947	518,854	566,661	97,821	468,840	97,821
Expenditures Before Transfers		3,268,753	2,041,492	1,227,260	7,569,985	5,848,845	1,721,140	5,848,845
Intra-Agency, Inter-Fund Transfers		51,205	154,300	(103,096)	404,429	495,673	(91,244)	495,673
Total Expenditures		3,319,957	2,195,793	1,124,165	7,974,414	6,344,518	1,629,896	6,344,518
Revenues Minus Expenditures		989,330	1,007,728	(18,398)	5,632,208	3,227,653	2,404,555	3,227,653

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
 Sources and Uses of Funds
 FY 21-22 Year-End (P13)
 Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

Detail

Notes

[1] Licenses, Passes, Fees, and Permits

Aquatic Nuisance Species Stamp
 Subtotal Licenses, Passes, Fees, and Permits
 Reconcile to General Ledger
Total Licenses, Passes, Fees, and Permits

Year to Date		Year to Date	
FY 21-22		FY 20-21	
Dollars	Volume	Dollars	Volume
1,816,178	71,853	2,129,213	84,161
1,816,178		2,129,213	
(875)		(725)	
1,815,303	71,853	2,128,488	84,161

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 21-22 Year-End (P13)
All Parks Funds Combined

	Detail Notes	Current Period			Year-to-Date			Total
		FY 21-22	FY 20-21	Difference	FY 21-22	FY 20-21	Difference	Previous Yr
		4th Quarter	4th Quarter		YTD	YTD		FY 20-21
Revenues								
Licenses, Passes, Fees and Permits	[2]	16,637,312	18,014,643	(1,377,331)	43,485,008	45,988,184	(2,503,176)	45,988,184
Registrations	[3]	4,049,116	4,178,272	(129,156)	9,120,623	9,903,680	(783,057)	9,903,680
Federal Grants		3,717,422	2,957,320	760,101	14,027,674	5,882,119	8,145,555	5,882,119
State and Local Grants		122,571	254,753	(132,182)	1,106,198	1,141,193	(34,996)	1,141,193
Great Outdoors Colorado		5,299,676	6,105,197	(805,521)	20,006,845	18,791,081	1,215,764	18,791,081
Lottery		9,916,840	8,857,480	1,059,360	21,167,117	19,237,018	1,930,099	19,237,018
Donations		-	-	-	-	-	-	-
Other Revenues		2,605,647	2,098,224	507,424	9,284,933	5,827,812	3,457,121	5,827,812
General Fund		1,561,275	17,667,726	(16,106,452)	8,837,490	17,799,100	(8,961,610)	17,799,100
Severance Tax		10,388	-	10,388	2,491,549	-	2,491,549	-
Revenues Before Transfers		43,920,246	60,133,615	(16,213,369)	129,527,436	124,570,187	4,957,249	124,570,187
Intra-Agency, Inter-Fund Transfers		5,000,596	5,256,648	(256,052)	14,272,371	10,340,203	3,932,169	10,340,203
Total Revenues		48,920,842	65,390,263	(16,469,421)	143,799,808	134,910,389	8,889,418	134,910,389
Expenditures								
Operating								
Personal Services		9,785,990	9,174,923	611,067	37,455,488	34,772,586	2,682,902	34,772,586
Operating		7,752,764	6,653,996	1,098,768	19,808,083	18,008,065	1,800,019	18,008,065
Grants to Others		5,253,945	5,020,928	233,017	10,981,436	9,504,495	1,476,941	9,504,495
Payments to Other Agencies		1,705,404	1,951,031	(245,627)	6,058,429	5,351,716	706,713	5,351,716
Subtotal, Operating		24,498,103	22,800,877	1,697,226	74,303,437	67,636,862	6,666,575	67,636,862
Capital								
Capital Equipment		831,136	291,868	539,268	1,199,541	896,753	302,787	896,753
Capital Improvements		9,613,861	5,997,873	3,615,988	22,773,154	14,462,303	8,310,851	14,462,303
Capital Acquisitions		(2,305,458)	161,005	(2,466,462)	5,517,702	1,207,452	4,310,251	1,207,452
Capital Information Technology		17,206	19,314	(2,108)	55,740	101,496	(45,757)	101,496
Capital Other		1,415,216	1,273,307	141,909	3,547,685	2,397,976	1,149,709	2,397,976
Subtotal, Capital		9,571,961	7,743,367	1,828,594	33,093,821	19,065,980	14,027,841	19,065,980
Expenditures Before Transfers		34,070,064	30,544,244	3,525,820	107,397,258	86,702,842	20,694,416	86,702,842
Intra-Agency, Inter-Fund Transfers		5,000,596	5,256,648	(256,052)	14,272,371	10,340,203	3,932,169	10,340,203
Total Expenditures		39,070,661	35,800,892	3,269,768	121,669,630	97,043,045	24,626,585	97,043,045
Revenues Minus Expenditures		9,850,181	29,589,370	(19,739,189)	22,130,178	37,867,345	(15,737,167)	37,867,345

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 21-22 Year-End (P13)
Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

Detail

Notes

[2] Licenses, Passes, Fees, and Permits

Parks Passes and Entry Fees

	Year to Date		Year to Date	
	FY 21-22	FY 20-21	FY 21-22	FY 20-21
	Dollars	Volume	Dollars	Volume
Regular Annual Pass	11,761,970	137,099	12,242,826	145,737
Multiple Annual Pass	545,135	13,810	582,512	14,815
Aspen Leaf Annual Pass	1,823,389	29,572	1,861,328	30,329
Vehicle Daily Pass	9,441,098	977,477	11,211,806	1,176,551
Special Walk-In Daily Pass	28,671	7,117	45,694	10,782
Lifetime Aspen Leaf Pass	-	-	-	-
Other Parks Passes and Entry Fees	835,106	82,439	805,391	79,083
Total, Parks Passes and Entry Fees	24,435,369	1,247,514	26,749,557	1,457,297

Permits and User Fees

Electric Camping	8,855,381	258,410	9,006,335	261,770
Group Camping Electric	422,354	2,966	336,902	2,621
Deluxe Camping	4,312,355	108,046	4,265,592	106,101
Basic Camping	3,809,340	146,346	4,213,975	161,026
Camping Reservation Fee	730	73	770	77
Cabins Standard 1-6	921,272	8,670	965,278	8,845
Special Use Permits	531,126	2,905	389,531	2,381
Other Permits and User Fees	139,731	6,234	137,721	7,996
Total Permits and User Fees	18,992,289	533,650	19,316,104	550,817

Subtotal Licenses, Passes, Fees, and Permits

43,427,658

Reconcile to General Ledger

57,350 (77,477)

Total Licenses, Passes, Fees, and Permits

43,485,008 533,650 45,988,184 550,817

[3] Registrations

Boat Registrations	2,709,165	71,424	3,164,083	83,576
OHV Registrations and Permits	5,313,112	214,665	5,609,905	226,772
Snowmobile Registrations	1,022,184	34,376	1,032,847	34,786
River Outfitter Licenses	104,035	96	111,799	195
Total Registrations	9,148,496	320,561	9,918,634	345,329

Subtotal Registrations

9,148,496

Reconcile to General Ledger

(27,873) (14,954)

Total Registrations

9,120,623 320,561 9,903,680 345,329

[e] Camping quantities are based on a per-night count.

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 21-22 Year-End (P13)
All Wildlife Funds Combined

	Detail Notes	Current Period			Year-to-Date			Total
		FY 21-22	FY 20-21	Difference	FY 21-22	FY 20-21	Difference	Previous Yr
		4th Quarter	4th Quarter		YTD	YTD		FY 20-21
Revenues								
Licenses, Passes, Fees and Permits Registrations	[4]	37,277,484	39,092,613	(1,815,129)	136,302,946	133,706,270	2,596,676	133,706,270
Federal Grants		8,857,125	9,070,760	(213,635)	30,769,889	28,744,229	2,025,660	28,744,229
State and Local Grants		789,752	929,596	(139,844)	1,441,572	2,159,721	(718,149)	2,159,721
Great Outdoors Colorado		4,795,993	7,875,900	(3,079,907)	17,891,153	19,400,277	(1,509,124)	19,400,277
Lottery		3,135,314	2,301,806	833,508	3,135,314	2,301,806	833,508	2,301,806
Donations		699,066	623,699	75,366	1,302,326	1,201,914	100,412	1,201,914
Other Revenues		2,139,794	1,689,437	450,357	6,498,727	4,521,242	1,977,485	4,521,242
General Fund		1,000,000	3,500,000	(2,500,000)	1,000,000	3,500,000	(2,500,000)	3,500,000
Severance Tax		-	-	-	-	-	-	-
Revenues Before Transfers		58,694,528	65,083,812	(6,389,284)	198,341,927	195,535,459	2,806,468	195,535,459
Intra-Agency, Inter-Fund Transfers		4,511,631	5,932,874	(1,421,243)	18,729,224	19,418,552	(689,328)	19,418,552
Total Revenues		63,206,159	71,016,686	(7,810,527)	217,071,151	214,954,011	2,117,140	214,954,011
Expenditures								
Operating								
Personal Services		17,666,921	16,783,354	883,567	70,440,673	66,845,812	3,594,861	66,845,812
Operating		19,529,361	17,597,281	1,932,080	47,396,670	43,867,249	3,529,421	43,867,249
Grants to Others		5,644,041	4,506,132	1,137,909	9,424,795	9,259,079	165,715	9,259,079
Payments to Other Agencies		4,180,547	2,735,799	1,444,748	10,064,339	10,956,394	(892,055)	10,956,394
Subtotal, Operating		47,020,870	41,622,567	5,398,304	137,326,477	130,928,534	6,397,943	130,928,534
Capital								
Capital Equipment		2,432,626	1,445,989	986,637	4,144,785	4,402,582	(257,797)	4,402,582
Capital Improvements		1,597,525	2,370,922	(773,398)	5,584,210	5,965,021	(380,812)	5,965,021
Capital Acquisitions		1,315,688	250,000	1,065,688	9,155,171	1,301,953	7,853,218	1,301,953
Capital Information Technology		37,316	58,292	(20,976)	281,352	81,107	200,245	81,107
Capital Other		1,656,960	721,656	935,304	4,626,768	1,717,437	2,909,331	1,717,437
Subtotal, Capital		7,040,116	4,846,859	2,193,257	23,792,286	13,468,100	10,324,185	13,468,100
Expenditures Before Transfers		54,060,986	46,469,426	7,591,560	161,118,762	144,396,635	16,722,128	144,396,635
Intra-Agency, Inter-Fund Transfers		4,511,631	5,932,874	(1,421,243)	18,729,224	19,418,552	(689,328)	19,418,552
Total Expenditures		58,572,618	52,402,300	6,170,317	179,847,986	163,815,187	16,032,800	163,815,187
Revenues Minus Expenditures		4,633,542	18,614,386	(13,980,844)	37,223,165	51,138,825	(13,915,660)	51,138,825

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 21-22 Year-End (P13)
Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

Detail

Notes

	Year to Date		Year to Date		
	FY 21-22		FY 20-21		
	Dollars	Volume	Dollars	Volume	
[4] Licenses, Passes, Fees, and Permits					
Hunting and Fishing Licenses					
Big Game					
	[a]				
Elk Resident		7,011,478	135,342	7,106,872	140,219
Elk Non-Resident		49,092,288	77,471	43,794,140	70,745
Deer Resident		2,824,831	77,053	2,733,897	76,262
Deer Non-Resident		8,554,563	21,553	7,460,933	19,318
Pronghorn Resident		748,957	20,325	791,876	22,058
Pronghorn Non-Resident		746,049	1,885	635,575	1,675
Lion		273,810	2,447	268,919	2,608
Bighorn Sheep		191,601	334	159,432	308
Desert Sheep		6,355	14	6,189	14
Goat		124,292	247	109,374	220
Moose		274,760	535	235,688	450
Bear		1,979,195	33,605	1,719,085	30,576
Fishing					
Fishing Resident		12,660,210	600,940	14,832,741	711,615
Fishing Non-Resident		9,072,432	389,999	9,935,074	442,736
Fishing (Unknown Residency IPAWS)		84	3	-	-
Other					
Combination		6,476,117	140,684	7,060,577	155,037
Small Game		12,513,044	217,722	12,523,924	227,237
Turkey		1,181,101	33,638	1,259,426	37,326
Total Hunting and Fishing Licenses		113,731,168	1,753,797	110,633,723	1,938,404
Non-Refundable Fees	[b]	12,132,940	785,612	11,277,056	809,768
Habitat Stamp (all)		7,133,993	671,632	7,967,988	766,451
Special Licenses	[c]	662,393	46,898	677,271	52,114
State Wildlife Area Passes		76,099	4,771	26,957	1,521
Miscellaneous	[d]	62,401	4,239	51,067	3,873
Wildlife Council Surcharge		2,555,538		2,821,439	
		22,623,363	1,513,152	22,821,777	1,633,727
Subtotal Licenses, Passes, Fees, and Permits		136,354,531		133,455,500	
Reconcile to General Ledger		(51,585)		250,770	
Total Licenses, Passes, Fees, and Permits		136,302,946	3,266,949	133,706,270	3,572,131

[a] Revenue from auction/raffle licenses appears under the "Donations" line in the Statement of Revenue and Expenditures.
[b] Includes Limited License application fees, Landowner Voucher fees, Preference Point fees, CORSAR cards, CORA fees, and License Refund fees.
[c] Includes Special Use and Outfitter Permits, Dog Tracking and Recovery permits, and Colorado Waterfowl stamps.
[d] Includes Hunter Education Cards, and Special Permissions.

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE

Visitation at State Parks

SFY 2017-18 through SFY 2021-22 Year-To-Date State Park Visitation Comparison

Northeast Region	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Barr Lake	152,981	164,423	246,577	241,860	207,477
Boyd Lake	567,958	542,500	678,026	689,261	576,100
Castlewood Canyon	189,948	192,461	251,405	252,458	201,506
Chatfield	1,683,252	1,621,544	2,071,075	2,155,977	1,818,692
Cherry Creek	2,090,792	1,930,936	1,824,935	2,072,939	2,429,243
Eldorado Canyon	512,619	489,013	448,656	539,525	530,785
Eleven Mile	342,088	305,211	367,490	383,050	303,864
Golden Gate Canyon	858,682	1,101,404	1,252,493	1,503,420	1,331,614
Jackson Lake	188,771	203,065	245,935	318,980	237,382
Lory	165,403	160,924	218,966	225,876	232,439
North Sterling	158,934	136,742	302,880	304,805	205,585
Roxborough	144,939	150,388	178,036	198,420	202,220
Spinney Mountain	45,909	43,927	68,048	94,557	115,855
St. Vrain	228,406	212,686	233,151	265,119	243,654
Staunton State Park	135,172	171,279	225,640	246,553	231,168
Northeast Region Total	7,465,854	7,426,503	8,613,313	9,492,800	8,867,584

Northwest Region	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Elkhead Reservoir	169,452	137,438	108,317	248,581	207,993
Harvey Gap	38,065	38,501	196,732	66,284	55,267
Highline Lake	186,211	171,651	219,198	206,601	191,303
James M. Robb Colorado	108,718	116,785	78,573	110,007	126,006
Fruita Section	216,235	229,988	190,957	221,669	303,924
Island Acres Section	106,408	116,697	111,942	110,462	101,699
Pearl Lake	39,163	46,358	50,111	55,785	45,274
Rifle Falls	128,362	118,344	132,039	153,266	140,973
Rifle Gap	248,032	312,378	288,175	302,713	254,016
Stagecoach	177,806	161,343	185,030	187,526	232,629
State Forest	361,444	336,578	316,517	292,649	323,813
Steamboat Lake	369,751	327,957	424,702	479,573	511,378
Sylvan Lake	73,703	22,407	122,855	107,146	101,840
Vega	214,957	209,006	236,786	245,729	244,221
Yampa River	145,824	124,254	140,460	174,252	154,523
Northwest Region Total	2,584,131	2,469,685	2,802,394	2,962,243	2,994,859

Southeast Region	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Arkansas Headwaters	910,307	779,088	920,024	1,101,985	1,106,713
Bonny Lake	0	0	0	0	0
Cheyenne Mountain	199,442	193,839	203,474	233,498	215,366
Fishers Peak				224	1,866
John Martin Reservoir	221,463	155,639	149,394	239,361	252,162
Lake Pueblo	2,435,613	2,370,789	2,841,036	3,403,380	4,707,282
Lathrop State Park	103,537	84,894	104,996	136,993	134,447
Mueller	218,417	143,978	131,720	136,069	117,473
San Luis	0	0	0	0	0
Trinidad Lake	184,657	187,211	216,392	274,143	232,901
Southeast Region Total	4,273,436	3,915,438	4,567,036	5,525,653	6,768,210

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE

Visitation at State Parks

SFY 2017-18 through SFY 2021-22 Year-To-Date State Park Visitation Comparison

Southwest Region	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Crawford	127,602	104,982	139,485	140,200	131,785
Lone Mesa	10,977	5,144	3,117	1,289	765
Mancos	36,637	21,446	32,122	33,914	27,525
Navajo	317,144	296,241	292,152	402,310	279,395
Paonia	24,441	18,790	22,869	41,546	30,051
Ridgway	438,659	444,406	541,919	641,080	551,182
Sweitzer Lake	42,536	43,395	52,077	72,876	66,668
Southwest Region Total	997,996	934,404	1,083,741	1,333,215	1,087,371

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Fiscal YTD Visitation Totals	15,321,417	14,746,030	17,066,484	19,313,911	19,718,024
YTD Percent Change	3.4%	-3.8%	15.7%	13.2%	2.1%
Pass, Permit, and Fee Revenue	\$ 28,839,784	\$ 29,809,312	\$ 37,348,614	\$ 45,988,184	\$ 43,485,008
Pass, Permit, and Fee Revenue per visitor	\$ 1.88	\$ 2.02	\$ 2.19	\$ 2.38	\$ 2.21

Note: This visitation data is generated using PARKS visitation report which is updated by parks managers monthly.

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE

Visitation at State Parks

SFY 21-22 as of June, 2022

Northeast Region	SFYTD 22	SFYTD 21	YTD % Change
Barr Lake	207,477	241,860	-14.2%
Boyd Lake	576,100	689,261	-16.4%
Castlewood Canyon	201,506	252,458	-20.2%
Chatfield	1,818,692	2,155,977	-15.6%
Cherry Creek	2,429,243	2,072,939	17.2%
Eldorado Canyon	530,785	539,525	-1.6%
Eleven Mile	303,864	383,050	-20.7%
Golden Gate Canyon	1,331,614	1,503,420	-11.4%
Jackson Lake	237,382	318,980	-25.6%
Lory	232,439	225,876	2.9%
North Sterling	205,585	304,805	-32.6%
Roxborough	202,220	198,420	1.9%
Spinney Mountain	115,855	94,557	22.5%
St. Vrain	243,654	265,119	-8.1%
Staunton State Park	231,168	246,553	-6.2%
Northeast Region Total	8,867,584	9,492,800	-6.6%

Northwest Region	SFYTD 22	SFYTD 21	YTD % Change
Elkhead Reservoir	207,993	248,581	-16.3%
Harvey Gap	55,267	66,284	-16.6%
Highline Lake	191,303	206,601	-7.4%
James M. Robb Colorado River	126,006	110,007	14.5%
Fruita Section	303,924	221,669	37.1%
Island Acres Section	101,699	110,462	-7.9%
Pearl Lake	45,274	55,785	-18.8%
Rifle Falls	140,973	153,266	-8.0%
Rifle Gap	254,016	302,713	-16.1%
Stagecoach	232,629	187,526	24.1%
State Forest	323,813	292,649	10.6%
Steamboat Lake	511,378	479,573	6.6%
Sylvan Lake	101,840	107,146	-5.0%
Vega	244,221	245,729	-0.6%
Yampa River	154,523	174,252	-11.3%
Northwest Region Total	2,994,859	2,962,243	1.1%

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE

Visitation at State Parks

SFY 21-22 as of June, 2022

Southeast Region	SFYTD 22	SFYTD 21	YTD % Change
Arkansas Headwaters	1,106,713	1,101,985	0.4%
Cheyenne Mountain	215,366	233,498	-7.8%
John Martin Reservoir	252,162	239,361	5.3%
Fishers Peak	1,866	224	100.0%
Lake Pueblo	4,707,282	3,403,380	38.3%
Lathrop State Park	134,447	136,993	-1.9%
Mueller	117,473	136,069	-13.7%
San Luis	0	0	0.0%
Trinidad Lake	232,901	274,143	-15.0%
Southeast Region Total	6,768,210	5,525,653	22.5%

Southwest Region	SFYTD 22	SFYTD 21	YTD % Change
Crawford	131,785	140,200	-6.0%
Lone Mesa	765	1,289	-40.7%
Mancos	27,525	33,914	-18.8%
Navajo	279,395	402,310	-30.6%
Paonia	30,051	41,546	-27.7%
Ridgway	551,182	641,080	-14.0%
Sweitzer Lake	66,668	72,876	-8.5%
Southwest Region Total	1,087,371	1,333,215	-18.4%
FY Total	19,718,024	19,313,911	2.1%

Note: This visitation data is generated using PARKS visitation report which is updated by parks managers monthly.