



COLORADO

Parks and Wildlife

Department of Natural Resources

6060 Broadway
Denver, CO 80216
P 303.297.1192

Commissioners

The beginning of the new year marks the halfway point of the state fiscal year (July 1 - June 30). This is a traditionally slow period for State Park recreation and the end of the 2022 big game season, with the next draw seemingly around the corner. Financial results for the second quarter of the fiscal year are not yet available and will be presented at a later date. Additionally, though we can use the sales system to report on Keep Colorado Wild revenue will not be received until later. This will show as a two month lag between the month of a KCW registration and it showing as revenue in a Sources and Uses Report.

Without substantial financial news to report, today's update focuses on a request from the last commission meeting for a better understanding of the parks pass types being reported in the Commission Report. Regular annual passes and vehicle daily passes are the vast majority of park passes and entry fees. These are the two categories that will also be most impacted by the adoption of the Keep Colorado Wild pass (KCW). It seems reasonable that annual pass holders are likely adopters of KCW and revenue from the sale of annual passes is likely to drop precipitously over the coming calendar year. Based on what we can see in the available sales data, where residency is frequently not known, roughly 1% of annual pass sales come from non-residents. Data on daily pass sales almost never contains residency data.

Lastly, 48 different products are grouped under "Other Parks Passes and Entry Fees." These products are for specialized activities or are specialized forms of entry passes.

