



COLORADO

Parks and Wildlife

Department of Natural Resources

6060 Broadway
Denver, CO 80216
P 303.297.1192

Commissioners

Attached to this memo is the third-quarter sources and uses report that was referenced at last month's meeting. We covered some of the highlights of the report last month and the presentation at this month's meeting will not be focused on these results, but rather on the introduction of the publicly facing "Commission Report Dashboard" which can be found at <https://sites.google.com/state.co.us/cpw-commission-dashboard/home> Please take a look if you get a chance. We will touch on the functions of this dashboard during the commission meeting and I would appreciate your thoughts and feedback.



COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 22-23 Q3
All Parks and Wildlife Funds Combined

Detail Notes	Through Third Quarter					Third Quarter		Difference	Total Previous Yr FY 21-22
	FY 18-19	FY 19-20	FY 20-21 Year-to-Date	FY 21-22	FY 22-23	FY 21-22	FY 22-23 Current Period		
Revenues									
Licenses, Passes, Fees and Permits	102,312,569	113,471,911	123,783,961	126,719,810	135,487,485	12,900,762	24,718,377	11,817,616	181,603,256
Registrations	4,396,620	5,005,598	5,725,408	5,071,507	5,460,509	2,621,421	2,706,669	85,248	9,120,623
Federal Grants	24,847,616	24,109,873	25,176,684	34,819,589	26,202,975	13,708,808	9,883,275	(3,825,533)	48,074,941
State and Local Grants	2,643,690	2,614,235	2,260,230	1,785,694	2,457,453	525,974	625,317	99,343	2,728,511
Great Outdoors Colorado	20,989,204	36,970,010	24,210,260	27,802,329	25,379,804	6,710,003	4,224,953	(2,485,050)	37,897,998
Lottery	10,175,080	8,344,431	10,379,538	11,250,277	12,877,698	5,213,659	6,186,799	973,140	25,802,431
Donations	477,967	4,860,155	1,014,369	1,154,041	1,154,987	429,048	198,863	(230,185)	2,192,030
Other Revenues	10,169,355	9,873,704	6,641,304	11,093,010	14,627,983	4,400,462	4,308,425	(92,037)	15,876,842
General Fund	3,786,364	125,000	131,374	8,015,278	3,784,036	1,105,714	2,113,627	1,007,913	11,277,370
Severance Tax	-	6,427,903	1,600,964	6,487,166	5,987,343	2,012,456	1,981,338	(31,118)	6,497,554
Revenues Before Transfers	179,798,463	211,802,820	200,924,092	234,198,700	233,420,273	49,628,307	56,947,642	7,319,335	341,071,557
Intra-Agency, Inter-Fund Transfers	19,607,941	20,033,321	18,910,605	23,842,592	23,913,031	6,032,526	6,032,583	56	33,406,024
Total Revenues	199,406,404	231,836,141	219,834,696	258,041,292	257,333,304	55,660,833	62,980,225	7,319,392	374,477,581
Expenditures									
Operating									
Personal Services	74,394,105	80,557,806	77,846,291	83,769,054	89,870,223	26,913,221	27,234,664	321,443	112,937,130
Operating	42,717,474	39,526,497	38,977,583	40,616,262	49,333,561	13,672,847	16,867,088	3,194,241	68,737,384
Grants to Others	9,784,028	11,362,293	9,402,830	9,688,537	12,306,832	5,351,858	5,122,829	(229,028)	20,746,000
Payments to Other Agencies	13,302,355	11,900,540	11,649,727	10,315,461	11,573,531	3,619,033	3,776,198	157,165	16,212,724
Subtotal, Operating	140,197,961	143,347,136	137,876,432	144,389,314	163,084,147	49,556,959	53,000,779	3,443,820	218,633,238
Capital									
Capital Equipment	1,563,317	3,688,414	3,576,447	2,091,067	4,897,110	1,074,009	1,837,078	763,069	5,530,477
Capital Improvements	15,241,454	14,388,735	12,116,434	17,158,334	14,231,112	5,425,564	4,431,638	(993,926)	28,626,139
Capital Acquisitions	5,240,986	16,503,130	2,098,400	15,662,642	3,338,456	1,892,566	742,844	(1,149,722)	14,672,873
Capital Information Technology	216,634	58,591	104,997	282,570	75,399	29,162	12,179	(16,983)	337,091
Capital Other	1,717,536	2,395,644	2,120,451	5,102,277	5,537,204	1,409,296	2,289,527	880,231	8,286,187
Subtotal, Capital	23,979,928	37,034,514	20,016,728	40,296,889	28,079,281	9,830,597	9,313,266	(517,331)	57,452,768
Expenditures Before Transfers	164,177,889	180,381,650	157,893,159	184,686,203	191,163,429	59,387,556	62,314,045	2,926,489	276,086,006
Intra-Agency, Inter-Fund Transfers	19,607,941	20,033,321	18,910,605	23,842,592	23,913,031	6,032,526	6,032,583	56	33,406,024
Total Expenditures	183,785,830	200,414,971	176,803,764	208,528,795	215,076,460	65,420,082	68,346,627	2,926,545	309,492,030
Revenues Minus Expenditures	15,620,574	31,421,170	43,030,932	49,512,497	42,256,844	(9,759,249)	(5,366,403)	4,392,846	64,985,551

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 22-23 Q3
All Combined Purpose Funds Combined

Detail Notes	Through Third Quarter					Third Quarter			Total
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 21-22	FY 22-23	Difference	Previous Yr FY 21-22
	Year-to-Date					Current Period			
Revenues									
Licenses, Passes, Fees and Permits	849,800	1,104,815	1,196,763	846,653	1,103,818	571,075	599,193	28,118	1,815,303
Registrations	-	-	-	-	-	-	-	-	-
Federal Grants	389,588	180,343	2,578,417	2,596,573	552,680	346,616	150,609	(196,007)	3,277,379
State and Local Grants	28,238	183,389	143,664	150,247	144,833	9,358	8,366	(993)	180,741
Great Outdoors Colorado	-	-	-	-	-	-	-	-	-
Lottery	-	-	-	-	-	-	-	-	1,500,000
Donations	166,287	4,492,689	436,154	550,780	718,012	244,048	198,863	(45,185)	889,704
Other Revenues	256,717	77,227	71,316	54,791	200,452	23,814	66,055	42,241	93,182
General Fund	2,452,193	125,000	-	739,062	1,503,586	408,119	842,742	434,623	1,439,880
Severance Tax	-	4,006,005	1,600,964	4,006,005	4,006,005	-	-	-	4,006,005
Revenues Before Transfers	4,142,822	10,169,468	6,027,278	8,944,111	8,229,386	1,603,031	1,865,827	262,796	13,202,193
Intra-Agency, Inter-Fund Transfers	2,687,777	12,911	341,373	353,224	2,352,965	30,717	2,306,192	2,275,475	404,429
Total Revenues	6,830,599	10,182,379	6,368,651	9,297,335	10,582,352	1,633,748	4,172,019	2,538,271	13,606,622
Expenditures									
Operating									
Personal Services	2,042,238	2,347,945	2,186,169	3,325,803	3,849,491	499,836	611,221	111,385	5,040,968
Operating	1,010,752	1,164,154	1,353,547	693,634	820,135	294,052	305,115	11,063	1,532,631
Grants to Others	200,877	168,471	166,316	180,292	817,796	935	536,401	535,466	339,769
Payments to Other Agencies	213,306	3,325	28,447	78,645	11,261	6,786	2,552	(4,234)	89,956
Subtotal, Operating	3,467,173	3,683,895	3,734,479	4,278,374	5,498,683	801,609	1,455,290	653,680	7,003,325
Capital									
Capital Equipment	77,913	24,952	14,969	10,503	60,013	-	35,186	35,186	186,151
Capital Improvements	8,716	44,289	57,905	12,356	21,806	-	18,286	18,286	268,775
Capital Acquisitions	-	-	-	-	-	-	-	-	-
Capital Information Technology	6,710	-	-	-	-	-	-	-	-
Capital Other	-	-	-	-	-	-	-	-	111,734
Subtotal, Capital	93,339	69,240	72,874	22,859	81,819	-	53,473	53,473	566,661
Expenditures Before Transfers	3,560,512	3,753,135	3,807,353	4,301,233	5,580,502	801,609	1,508,762	707,153	7,569,985
Intra-Agency, Inter-Fund Transfers	148,769	11,794	341,373	353,224	1,359,071	30,717	1,312,297	1,281,580	404,429
Total Expenditures	3,709,281	3,764,929	4,148,726	4,654,457	6,939,572	832,327	2,821,060	1,988,733	7,974,414
Revenues Minus Expenditures	3,121,317	6,417,450	2,219,925	4,642,878	3,642,779	801,422	1,350,960	549,538	5,632,208

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 22-23 Q3
Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

De

No

[1] Licenses, Passes, Fees, and Permits

	Year to Date									
	Revenue					Volume				
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Aquatic Nuisance Species Stamp	919,875	1,161,725	1,286,675	966,915	1,137,113	36,733	46,016	50,931	38,274	45,212
Backcountry Search and Rescue Surcharge	-	-	-	-	320,286	-	-	-	-	-
Backcountry Search and Rescue Cards	-	-	-	-	12,840	-	-	-	-	1,945
Subtotal Licenses, Passes, Fees, and Permits	919,875	1,161,725	1,286,675	966,915	1,470,239	36,733	46,016	50,931	38,274	47,157
Reconcile to General Ledger	(70,075)	(56,910)	(89,913)	(120,263)	(366,421)					
Total Licenses, Passes, Fees, and Permits	849,800	1,104,815	1,196,763	846,653	1,103,818	36,733	46,016	50,931	38,274	47,157

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 22-23 Q3
All Parks Funds Combined

Detail Notes	Through Third Quarter					Third Quarter		Difference	Total Previous Yr FY 21-22
	FY 18-19	FY 19-20	FY 20-21 Year-to-Date	FY 21-22	FY 22-23	FY 21-22	FY 22-23 Current Period		
Revenues									
Licenses, Passes, Fees and Permits	21,978,139	21,108,615	27,973,541	26,847,696	36,222,697	3,732,361	14,444,168	10,711,807	43,485,008
Registrations	4,396,620	5,005,598	5,725,408	5,071,507	5,460,509	2,621,421	2,706,669	85,248	9,120,623
Federal Grants	5,235,796	3,040,421	2,924,799	10,310,252	3,000,322	3,456,994	1,348,218	(2,108,777)	14,027,674
State and Local Grants	1,274,124	669,967	886,441	983,627	1,475,567	234,791	460,739	225,948	1,106,198
Great Outdoors Colorado	11,218,474	22,215,231	12,685,884	14,707,169	14,601,037	3,326,947	1,818,112	(1,508,835)	20,006,845
Lottery	10,175,080	8,344,431	10,379,538	11,250,277	12,877,698	5,213,659	6,186,799	973,140	21,167,117
Donations	3,000	3,500	-	-	-	-	-	-	-
Other Revenues	4,892,305	4,969,522	3,730,144	6,679,286	7,229,634	2,563,287	1,720,680	(842,607)	9,284,933
General Fund	150,000	-	131,374	7,276,216	2,280,450	697,595	1,270,885	573,290	8,837,490
Severance Tax	-	2,421,898	-	2,481,161	1,981,338	2,012,456	1,981,338	(31,118)	2,491,549
Revenues Before Transfers	59,323,537	67,779,183	64,437,128	85,607,191	85,129,251	23,859,512	31,937,607	8,078,096	129,527,436
Intra-Agency, Inter-Fund Transfers	6,993,141	6,622,763	5,083,554	9,271,775	7,961,622	2,961,759	1,490,516	(1,471,243)	14,272,371
Total Revenues	66,316,678	74,401,946	69,520,682	94,878,966	93,090,873	26,821,271	33,428,124	6,606,853	143,799,808
Expenditures									
Operating									
Personal Services	23,930,620	26,453,220	25,597,664	27,669,498	30,064,843	8,433,915	8,583,604	149,688	37,455,488
Operating	16,393,608	11,558,753	11,354,069	12,055,319	14,577,405	4,031,747	4,651,111	619,364	19,808,083
Grants to Others	4,483,508	5,024,627	4,483,567	5,727,491	5,903,908	2,922,494	2,883,985	(38,510)	10,981,436
Payments to Other Agencies	3,829,610	3,603,462	3,400,685	4,353,025	3,549,956	1,313,318	1,420,013	106,695	6,058,429
Subtotal, Operating	48,637,345	46,640,061	44,835,984	49,805,334	54,096,113	16,701,474	17,538,713	837,238	74,303,437
Capital									
Capital Equipment	706,569	1,603,562	604,885	368,405	1,295,030	103,492	647,475	543,983	1,199,541
Capital Improvements	11,978,334	10,174,828	8,464,430	13,159,293	9,557,516	4,474,631	2,840,883	(1,633,748)	22,773,154
Capital Acquisitions	606,649	9,750,000	1,046,447	7,823,160	22,473	-	-	-	5,517,702
Capital Information Technology	159,603	58,591	82,182	38,534	55,399	14,193	12,179	(2,014)	55,740
Capital Other	1,598,735	1,827,660	1,124,669	2,132,469	2,133,595	692,196	1,503,214	811,018	3,547,685
Subtotal, Capital	15,049,890	23,414,640	11,322,613	23,521,860	13,064,013	5,284,512	5,003,751	(280,761)	33,093,821
Expenditures Before Transfers	63,687,236	70,054,702	56,158,598	73,327,194	67,160,126	21,985,986	22,542,464	556,478	107,397,258
Intra-Agency, Inter-Fund Transfers	6,987,220	6,622,763	5,083,554	9,271,775	7,961,622	2,961,759	1,490,516	(1,471,243)	14,272,371
Total Expenditures	70,674,456	76,677,465	61,242,152	82,598,969	75,121,748	24,947,745	24,032,980	(914,765)	121,669,630
Revenues Minus Expenditures	(4,357,778)	(2,275,519)	8,278,530	12,279,997	17,969,125	1,873,525	9,395,143	7,521,618	22,130,178

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 22-23 Q3
Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

De

No

	Year to Date									
	Revenue					Volume				
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
[2] Licenses, Passes, Fees, and Permits										
Parks Passes and Entry Fees										
Regular Annual Pass	3,514,577	4,343,854	6,547,877	6,623,213	5,350,806	52,870	55,441	77,521	77,112	61,094
Multiple Annual Pass	269,660	238,681	320,920	318,758	237,409	7,583	6,066	8,161	8,116	5,982
Aspen Leaf Annual Pass	737,301	811,855	1,125,927	1,135,819	879,498	13,156	13,270	18,413	18,532	14,175
Vehicle Daily Pass	4,502,615	5,567,920	7,684,913	6,454,807	5,991,098	601,694	660,393	811,127	668,913	618,148
Special Walk-In Daily Pass	12,395	16,142	32,378	20,781	43,157	3,985	4,064	7,497	5,156	6,887
Lifetime Aspen Leaf Pass	-	-	-	-	-	-	-	-	-	-
Keep Colorado Wild Pass (Inc. Free and Collector)	-	-	-	-	11,628,797	-	-	-	-	400,581
Other Parks Passes and Entry Fees	326,162	423,821	537,191	572,337	527,015	44,004	46,400	54,203	57,325	53,069
Total Parks Passes and Entry Fees	9,362,710	11,402,273	16,249,207	15,125,715	24,657,780	723,292	785,634	976,922	835,154	1,159,936
Permits and User Fees										
Electric Camping	4,193,052	5,928,949	5,811,708	5,838,082	5,543,065	131,433	173,040	169,896	167,494	167,602
Group Camping Electric	160,485	249,959	185,246	277,712	270,674	1,042	1,161	1,459	1,839	1,839
Deluxe Camping	2,480,427	3,190,470	2,712,556	2,740,878	2,752,243	67,831	80,239	67,935	67,193	71,675
Basic Camping	2,149,529	2,303,416	2,749,040	2,529,014	2,275,796	84,817	87,645	105,086	95,851	90,181
Camping Reservation Fee	-	-	520	470	400	-	-	52	47	40
Cabins Standard 1-6	589,252	710,485	722,474	672,800	744,668	5,493	6,380	6,636	6,280	7,291
Special Use Permits	196,948	239,437	287,803	394,380	396,364	1,784	2,582	1,670	2,057	1,543
Other Permits and User Fees	33,131	47,283	86,830	98,830	165,561	2,651	3,589	5,385	4,020	3,234
Total Permits and User Fees	9,802,824	12,669,998	12,556,177	12,552,165	12,148,771	295,051	354,636	358,119	344,781	343,406
Subtotal Licenses, Passes, Fees, and Permits	19,165,534	24,072,271	28,805,384	27,677,880	36,806,551	1,018,343	1,140,270	1,335,041	1,179,935	1,503,342
Reconcile to General Ledger	2,812,606	(2,963,656)	(831,843)	(830,184)	(583,855)					
Total Licenses, Passes, Fees, and Permits	21,978,140	21,108,615	27,973,541	26,847,696	36,222,697	1,018,343	1,140,270	1,335,041	1,179,935	1,503,342
[3] Registrations										
Boat Registrations	1,784,382	1,735,511	1,921,053	1,442,320	1,724,436	46,996	45,790	50,473	38,048	45,170
OHV Registrations and Permits	1,951,554	2,647,634	3,444,655	3,351,011	3,227,455	79,013	107,130	139,207	135,366	130,341
Snowmobile Registrations	1,045,879	1,005,639	1,024,067	1,014,906	1,056,495	35,114	33,868	34,476	34,119	35,595
River Outfitter Licenses	63,200	75,700	96,749	89,985	116,400	159	193	170	74	102
Total Registrations	4,845,015	5,464,484	6,486,524	5,898,222	6,124,785	161,282	186,981	224,326	207,607	211,208
Subtotal Registrations	4,845,015	5,464,484	6,486,524	5,898,222	6,124,785	161,282	186,981	224,326	207,607	211,208
Reconcile to General Ledger	(448,395)	(458,886)	(761,116)	(826,714)	(664,276)					
Total Registrations	4,396,620	5,005,598	5,725,408	5,071,507	5,460,509	161,282	186,981	224,326	207,607	211,208

[e] Camping quantities are based on a per-night count.

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 22-23 Q3
All Wildlife Funds Combined

Detail Notes	Through Third Quarter					Third Quarter			Total
	FY 18-19	FY 19-20	FY 20-21 Year-to-Date	FY 21-22	FY 22-23	FY 21-22	FY 22-23 Current Period	Difference	Previous Yr FY 21-22
Revenues									
Licenses, Passes, Fees and Permits	79,484,630	91,258,481	94,613,657	99,025,462	98,160,971	8,597,325	9,675,017	1,077,691	136,302,946
Registrations	-	-	-	-	-	-	-	-	-
Federal Grants	19,222,233	20,889,108	19,673,469	21,912,764	22,649,974	9,905,197	8,384,448	(1,520,749)	30,769,889
State and Local Grants	1,341,328	1,760,879	1,230,125	651,820	837,052	281,825	156,212	(125,612)	1,441,572
Great Outdoors Colorado	9,770,729	14,754,779	11,524,377	13,095,160	10,778,767	3,383,056	2,406,841	(976,216)	17,891,153
Lottery	-	-	-	-	-	-	-	-	3,135,314
Donations	308,680	363,967	578,215	603,260	436,975	185,000	-	(185,000)	1,302,326
Other Revenues	5,020,333	4,826,954	2,839,844	4,358,933	7,197,897	1,813,361	2,521,690	708,329	6,498,727
General Fund	1,184,171	-	-	-	-	-	-	-	1,000,000
Severance Tax	-	-	-	-	-	-	-	-	-
Revenues Before Transfers	116,332,104	133,854,169	130,459,686	139,647,399	140,061,636	24,165,764	23,144,208	(1,021,557)	198,341,927
Intra-Agency, Inter-Fund Transfers	9,927,023	13,397,648	13,485,677	14,217,593	13,598,444	3,040,050	2,235,874	(804,176)	18,729,224
Total Revenues	126,259,127	147,251,817	143,945,363	153,864,992	153,660,080	27,205,814	25,380,082	(1,825,733)	217,071,151
Expenditures									
Operating									
Personal Services	48,421,247	51,756,642	50,062,458	52,773,752	55,955,889	17,979,470	18,039,839	60,369	70,440,673
Operating	25,313,114	26,803,589	26,269,967	27,867,308	33,936,020	9,347,048	11,910,861	2,563,813	47,396,670
Grants to Others	5,099,643	6,169,196	4,752,947	3,780,754	5,585,128	2,428,428	1,702,444	(725,985)	9,424,795
Payments to Other Agencies	9,259,439	8,293,753	8,220,595	5,883,792	8,012,315	2,298,929	2,353,633	54,703	10,064,339
Subtotal, Operating	88,093,443	93,023,180	89,305,968	90,305,607	103,489,351	32,053,875	34,006,776	1,952,901	137,326,477
Capital									
Capital Equipment	778,834	2,059,901	2,956,593	1,712,159	3,542,067	970,517	1,154,416	183,899	4,144,785
Capital Improvements	3,254,404	4,169,619	3,594,099	3,986,685	4,651,789	950,934	1,572,469	621,535	5,584,210
Capital Acquisitions	4,634,337	6,753,130	1,051,953	7,839,482	3,315,984	1,892,566	742,844	(1,149,722)	9,155,171
Capital Information Technology	50,321	-	22,815	244,035	20,000	14,969	-	(14,969)	281,352
Capital Other	118,802	567,984	995,781	2,969,808	3,403,610	717,100	786,313	69,214	4,626,768
Subtotal, Capital	8,836,698	13,550,634	8,621,241	16,752,170	14,933,449	4,546,085	4,256,042	(290,043)	23,792,286
Expenditures Before Transfers	96,930,141	106,573,813	97,927,209	107,057,776	118,422,801	36,599,960	38,262,819	1,662,859	161,118,762
Intra-Agency, Inter-Fund Transfers	12,471,951	13,398,765	13,485,677	14,217,593	14,592,339	3,040,050	3,229,769	189,719	18,729,224
Total Expenditures	109,402,092	119,972,578	111,412,886	121,275,369	133,015,140	39,640,010	41,492,588	1,852,578	179,847,986
Revenues Minus Expenditures	16,857,035	27,279,238	32,532,477	32,589,623	20,644,940	(12,434,196)	(16,112,506)	(3,678,310)	37,223,165

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 22-23 Q3
Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

Del

No

[4] Licenses, Passes, Fees, and Permits

Hunting and Fishing Licenses

Big Game

	Year to Date									
	Revenue					Volume				
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Elk Resident	6,374,515	7,191,145	7,106,872	7,011,423	6,846,532	149,828	144,256	140,222	135,341	130,568
Elk Non-Resident	42,459,628	44,062,814	43,794,809	49,092,288	47,089,073	69,384	72,229	70,746	77,471	73,249
Deer Resident	2,036,933	2,702,681	2,733,897	2,824,831	2,842,056	72,267	76,045	76,263	77,054	76,144
Deer Non-Resident	7,468,176	8,124,164	7,461,333	8,554,563	8,320,347	19,264	21,221	19,322	21,553	20,827
Pronghorn Resident	654,083	804,491	791,876	748,957	702,880	23,152	22,491	22,058	20,326	18,800
Pronghorn Non-Resident	589,923	586,615	635,575	746,049	783,143	1,553	1,556	1,676	1,885	1,969
Lion	237,133	227,795	246,321	254,839	275,438	2,359	2,129	2,207	2,116	2,292
Bighorn Sheep	146,515	163,610	159,432	191,601	195,435	307	311	308	334	348
Desert Sheep	4,470	6,110	6,189	6,355	6,791	13	14	14	14	15
Goat	94,025	117,780	109,374	124,292	146,154	211	242	220	247	285
Moose	195,485	244,360	235,688	274,760	314,559	443	509	450	535	600
Bear	1,580,801	1,629,271	1,719,085	1,979,195	1,986,713	19,306	25,265	30,576	33,605	33,363
Subtotal Big Game	61,841,685	65,860,836	65,000,451	71,809,154	69,509,121	358,087	366,268	364,062	370,481	358,460

Fishing

Fishing Resident	3,616,998	5,119,649	6,299,602	5,078,658	5,401,052	264,001	274,665	321,404	258,187	264,837
Fishing Non-Resident	3,383,132	5,110,291	6,193,457	5,650,098	5,345,988	265,127	269,843	310,884	276,126	247,003
Fishing (Unknown Residency IPAWS)	80	40	-	-	-	2	1	-	-	-
Subtotal Fishing	7,000,210	10,229,979	12,493,059	10,728,756	10,747,040	529,130	544,509	632,288	534,313	511,840

Other

Combination	3,251,065	2,492,621	3,126,036	2,871,985	3,394,509	69,448	57,488	70,787	64,634	70,372
Small Game	7,395,446	4,939,912	6,507,788	6,806,699	8,556,157	156,541	96,931	123,200	121,329	138,144
Turkey	593,324	547,959	682,651	604,910	645,540	21,368	18,431	21,563	18,550	18,330
Subtotal Other	11,239,835	7,980,491	10,316,475	10,283,594	12,596,206	247,357	172,850	215,550	204,513	226,846

Total Hunting and Fishing Licenses

	80,081,729	84,071,307	87,809,985	92,821,503	92,852,367	1,134,574	1,083,627	1,211,900	1,109,307	1,097,146
Non-Refundable Fees	[b] 7,441,071	6,457,750	7,644,908	8,598,853	9,489,922	395,216	253,790	336,485	332,835	407,440
Habitat Stamp (all)	3,457,810	3,227,830	4,022,264	3,561,886	3,858,538	342,877	319,444	389,909	336,633	347,953
Special Licenses	[c] 267,097	500,383	486,233	477,592	602,114	27,470	35,949	34,976	30,693	31,115
State Wildlife Area Passes	-	-	258	43,922	42,758	-	-	6	2,932	2,943
Miscellaneous	[d] 37,515	23,302	38,213	48,886	40,351	2,708	2,688	2,268	2,512	2,638
Wildlife Council Surcharge	915,058	1,672,651	1,768,532	1,620,981	1,599,051	-	-	-	-	-
	12,118,551	11,881,915	13,960,407	14,352,119	15,632,735	768,271	611,871	763,644	705,605	792,089

Subtotal Licenses, Passes, Fees, and Permits

	92,200,280	95,953,222	101,770,392	107,173,622	108,485,102	1,902,845	1,695,498	1,975,544	1,814,912	1,889,235
--	------------	------------	-------------	-------------	-------------	-----------	-----------	-----------	-----------	-----------

Reconcile to General Ledger	(12,715,732)	(4,694,741)	(7,156,735)	(8,148,160)	(10,324,131)	-	-	-	-	-
-----------------------------	--------------	-------------	-------------	-------------	--------------	---	---	---	---	---

Total Licenses, Passes, Fees, and Permits	79,484,548	91,258,481	94,613,657	99,025,462	98,160,971	1,902,845	1,695,498	1,975,544	1,814,912	1,889,235
--	-------------------	-------------------	-------------------	-------------------	-------------------	------------------	------------------	------------------	------------------	------------------

[a] Revenue from auction/raffle licenses appears under the "Donations" line in the Statement of Revenue and Expenditures.

[b] Includes Limited License application fees, Landowner Voucher fees, Preference Point fees, CORSAR cards, CORA fees, and License Refund fees.

[c] Includes Special Use and Outfitter Permits, Dog Tracking and Recovery permits, and Colorado Waterfowl stamps.

[d] Includes Hunter Education Cards, and Special Permissions.