



GOCO UPDATE

CPW COMMISSION MEETING

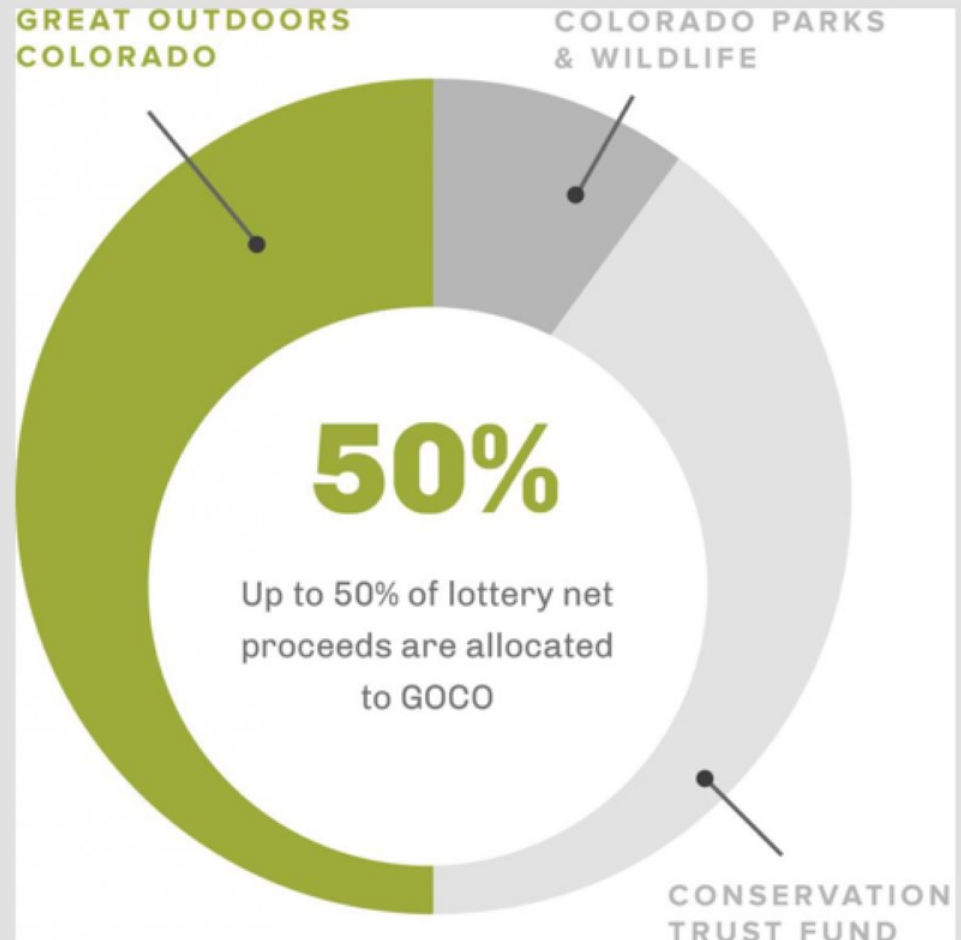
MAY 3, 2023



LOTTERY PROCEED BENEFICIARIES

- 10% to Colorado state parks
- 40% to the Conservation Trust Fund
- Up to 50% to GOCO against a constitutionally mandated cap adjusted for inflation each year.

Once the cap is met, surplus funds go to the Outdoor Equity Fund, Building Excellent Schools Today (BEST), and CPW again.



FUNDING QUADRANTS

**OUTDOOR
RECREATION**

**LOCAL
GOVERNMENTS**

WILDLIFE

OPEN SPACE

The Constitution requires GOCO to allocate funds in a manner that is substantially equal over time to achieve outcomes across these four areas.

CPW GOALS

GOCO VALUES

WILDLIFE & HABITAT
CONSERVATION



RESOURCE CONSERVATION

OUTDOOR RECREATION



OUTDOOR STEWARDSHIP

FINANCIAL SUSTAINABILITY



COMMUNITY VITALITY

INCREASED AWARENESS



EQUITABLE ACCESS

CONNECTING PEOPLE TO
THE OUTDOORS



YOUTH CONNECTIONS

CPW DIRECTOR'S **INNOVATION FUND**

2023 Recommendations

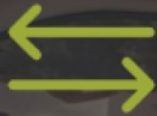
DIF PROGRAM OVERVIEW

BACKGROUND, THEMES, & LOOKING FORWARD



Collaboratively established in 2017

High Visibility Projects with Significant Visitor Benefits



Recurring Themes

Prior Successes, Pilot Ideas, Technology



Alignment with Strategic Vision

Equity, Community Engagement, Education



Continued Growth & Learning

Understanding & Relationship Building

2023 DIF YEAR OF EQUITY.

Outreach, Outreach, Outreach

2022 was about spreading awareness among CPW Staff

14 Applications Received

Total Requests: \$274,235.59

8 Applications Recommended for Partial Funding

Too many great projects!

2024

Repeat applications, continued innovation & diversity in projects,
youth connections

FUNDING RECOMMENDATIONS

	PROJECT	REQUEST	RECOMMENDED AMOUNT
1.	Weld County Housing Navigation Center Guest Fishing Access	\$25,000	\$23,000
2.	Eldorado Canyon State Park Timed Entry Accessibility and the Latinx Community	\$33,200	\$32,500
3.	Wintering Wildlife Conservation Initiative	\$35,000	\$32,500
4.	Ridgway State Park / SW Region Camping Gear	\$10,763	\$10,500
5.	AHRA - Vallie Bridge - ADA Improvements Project	\$25,000	\$22,500
6.	Educational Resources for Bat and Other Interpretation Programs	\$16,002	\$8,500
7.	State Forest State Park Dark Skies Project and Education Program	\$17,274	\$9,000
8.	Thermal Unmanned Aerial System (UAS) Area 6	\$12,006	\$11,500
	TOTALS	\$274,235	\$150,000



THANK YOU.



YAMPA RIVER STATE PARK ICE RINK