

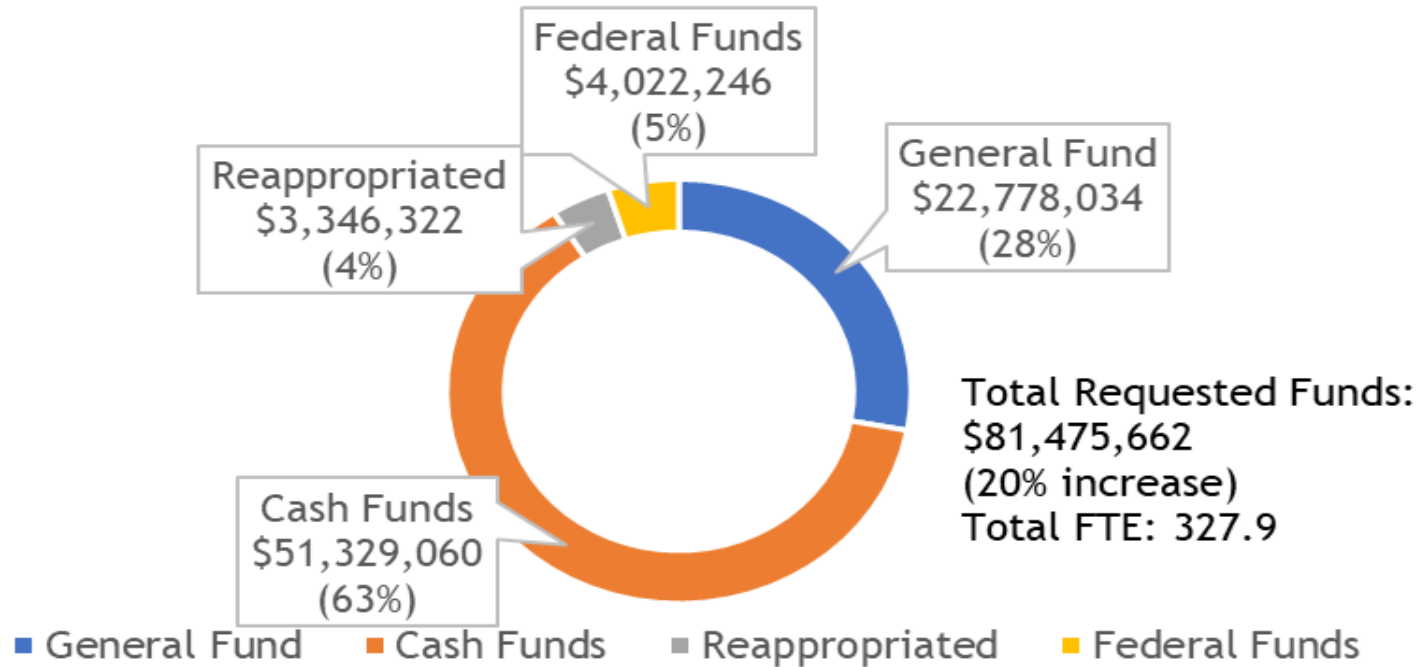


**COLORADO**

**Department of Agriculture**

***Update for CPW  
November 16, 2023***

# FY 2024-25 Budget Request by the Numbers



# *Budget Decision Items*

**R-01: Agricultural Emergency Management Resilience:** \$363,018 (2.7 FTE) in FY 23-24 and \$371,328 and 3.0 FTE ongoing

**R-02: Division of Animal Welfare:** \$741,628 (3.6 FTE) in FY 2024-25 and \$664,135 (4 FTE) ongoing

**R-03: Renewable Energy Adaptation & Development:** \$931,656 General Fund (1.9 FTE) in FY 24-25 and \$932,426 General Fund (2.0 FTE) ongoing

**R-04: General Fund Operational Increases:** \$195,000 in operating funds for Markets and Conservation

**R-05: Operational Cash Fund Increases:** \$3,174,718 in spending authority from various cash funds

**R-06: Commissioner's Office Indirect Cost Assessment:** \$700,000 in reappropriated funds



**COLORADO**

Department of Agriculture

# *Budget Decision Items*

**R-07: Next Gen/Ag Leadership Program:** \$451,021 General Fund in FY 2024-25 and \$444,021 ongoing

**R-08: Rural Mental and Behavioral Health Grant Program:** One-time \$550,020 GF

**R-09: Workforce Services:** \$289,788 (1.8 FTE) in FY 2024-25 and \$294,730 (2.0 FTE) ongoing

**R-10: Business Operations Process Improvements:** One-time \$207,009 GF in FY 2024-25

**R-11: Hemp Center of Excellence:** \$1,467,847 for FY 2024-25, and \$3,393,110 per year for FY 2025-26 through FY 2027-28 from the Marijuana Tax Cash Fund



# *Controlled Maintenance*

Colorado State Fair Creative Arts: \$1,995,357 phase one in FY 2024-25

Colorado State Fair Events Center Seating: \$1,943,571 GF in FY 2024-25



# *Legislative Proposals*

CDA Leg- 01: Sustainable Ag Practices Tax Credit (\$.529M GF CDA & DOR)

CDA Leg- 02: Next Gen Ag Lease Refundable Tax Credit (\$80K GF DOR)

CDA Leg- 03: Vet Shortage Refundable Tax Credit (\$130K GF CDA & DOR)

CDA Leg- 04: Equine Welfare Licensure and Grant Program (\$500K TF/ \$350K GF)

CDA Leg- 05: Gender Neutral Statute Updates

CDA Leg-06: Wild Horse Authority Extension



# USDA CHILE Trade Mission Sept 2023



# CDA UK Trade Mission Oct 2023





**Returning  
home to  
CDA Office  
guests**

