



# COLORADO PARKS AND WILDLIFE

## 2024-2025 - CAPITAL PROJECT SUMMARY TABLE

10/9/2023

	Parks		Wildlife	
	Requests	Recommended	Requests	Recommended
Southwest	\$ 2,442,906	\$ 2,443,000	\$ -	\$ -
Southeast	\$ 2,448,360	\$ 2,448,000	\$ -	\$ -
Northwest	\$ 8,152,598	\$ 6,421,000	\$ -	\$ -
Northeast	\$ 3,960,058	\$ 3,961,000	\$ -	\$ -
Central	\$ -	\$ -	\$ 240,394	\$ 241,000
Dams	\$ 4,550,005	\$ 3,927,000	\$ 18,585,001	\$ 18,585,000
Trails	\$ 800,000	\$ 800,000		
ATNR			\$ 10,496,664	\$ 10,495,000
<b>Totals</b>	<b>\$ 22,353,927</b>	<b>\$ 20,000,000</b>	<b>\$ 29,322,059</b>	<b>\$ 29,321,000</b>

ID	Region	Fund	Project Name	Annual Operating	Staffing	Estimate	Recommended
1	Southwest	Parks	Ridgway S.P. - Replace Composting Vaults with Traditional Vaults	\$ -	\$ -	\$ 438,719	\$ 439,000
2	Southwest	Parks	Navajo SP - Boat Ramp Repairs	\$ -	\$ -	\$ 802,217	\$ 802,000
3	Southwest	Parks	Navajo SP - Employee Housing (FTE)	\$ -	\$ -	\$ 1,201,970	\$ 1,202,000
4	Southeast	Parks	Mueller SP - Water System, Wastewater System Improvements and Evaluation	\$ -	\$ -	\$ 175,000	\$ 175,000
5	Southeast	Parks	Fishers Peak SP - FY25 Trail Design and Construction Expansion	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
6	Southeast	Parks	Lathrop SP - Water System Upgrade	\$ -	\$ -	\$ 1,273,360	\$ 1,273,000
7	Northwest	Parks	Yampa River SP - Seasonal Housing and Campsites	\$ 6,000	\$ -	\$ 444,056	\$ 444,000
8	Northwest	Parks	Sweetwater Lake Design/Construction (Phase 1)	\$ -	\$ -	\$ 2,976,479	\$ 2,977,000
9	Northwest	Parks	Highline Lake SP - Phase II of III Development of Highline West	\$ 15,000	\$ -	\$ 4,732,063	\$ 3,000,000
10	Northeast	Parks	Roxborough SP - Vehicle & Equipment Storage Building Design & Const Dwgs (Phase 1 of 2)	\$ -	\$ -	\$ 250,042	\$ 250,000
11	Northeast	Parks	Lory SP - Vault Toilet Replacements	\$ -	\$ -	\$ 868,432	\$ 869,000
12	Northeast	Parks	Chatfield SP Camper Services Building A-loop	\$ -	\$ -	\$ 2,841,585	\$ 2,842,000
13	Dams	Wildlife	Dam Maintenance - Wildlife	\$ -	\$ -	\$ 1,085,000	\$ 1,085,000
14	Dams	Wildlife	Tarryall Dam Rehabilitation - Construction (Phase IV of IV)	\$ -	\$ -	\$ 17,500,000	\$ 17,500,000
15	Dams	Parks	Dam Maintenance - Parks	\$ -	\$ -	\$ 300,001	\$ 300,000
16	Dams	Parks	Staunton SP - Elk Falls Ranch Dam Rehabilitation Construction (Phase II of II)	\$ -	\$ -	\$ 4,250,004	\$ 3,627,000
17	Central	Wildlife	Fort Collins Research Center SAA - Site Feasibility Study	\$ -	\$ -	\$ 240,394	\$ 241,000
18	ATNR	Wildlife	Native Species SFU-Partial Recirculating Aquaculture System-Phase 2 [SCTF Funding]	\$ -	\$ -	\$ 495,000	\$ 495,000
19	ATNR	Wildlife	Hatchery Modernization - Construction Funding Phase II	\$ -	\$ -	\$ 10,001,664	\$ 10,000,000
						\$ 50,875,985	\$ 48,521,000