

Financial and Capital Services 6060 Broadway Denver, CO 80216

## Financial update July 2024

## Commissioners:

The fiscal year ended two weeks ago, but the state's books will not be closed for a number of months. As we work to close out the agency's books, we will be making material entries through August 6th when we close "period 13." Though material changes are possible after that, they are typically not impactful to the bottom-line budget. Initial analyses do not indicate any major deviations from expected outcomes. Though reporting may be available for the August meeting, it is more likely that it will be the October meeting before it will be possible to provide substantive fiscal year results.



