Application form

NON-MOTORIZED TRAILS GRANT APPLICATION - CONSTRUCTION

						N. W.	
PROJECT BASICS							
Title							
Туре	□ Const □ Maint	ruction enance	□ Plan □ Supp				
Phased project	☐ Yes	□ No	If yes, Ph	nase #	e of		
Brief summary							
Grant request	\$		Grant ra	tio ¹	%		
Match	\$		Match ra	tio	%		
Total	\$		Total		100 %		
APPLICANT							
Type	□ Local	مدا المحمدة	□County		□ Federal □ Non-Profit	☐ Tribal	
Organization	LI Recreat	ion and me	tro Districts		LI NOII-PIOIIC		
Organization Postal address							
			State	СО	ZIP Code		
City General email			State		UEI #		
Lead contact			Title		OLI #		
Telephone			Email				
Project manager			Title				
Telephone			Email				
Тетерноне			Liliait				
PARTNER OR CO-S	PONSOR						
Organization							□ N/A
Postal address							
City			State	СО	ZIP Code		

Title

Email

Contact name

Telephone

¹ Grant ratio = grant request / total. Match ratio = match / total.

PROPERTY	
Nearest town or city City of Aspen	County Pitkin County
Latitude/Longitude 39 11'36.15N, 10650'57.1W	Congressional district 3
Name of property owner City of Aspen, Pitkin Cou	unty, Pyramid Ranch LLC
Trail Corridor controlled by	☐ Lease ☐ Easement
☑ License	図 ROW □ Other:
TRAIL	
Uses 図 Hiking, walking, running 図 Bikin	
	/ sports (non-motorized) 図 ADA Accessible
☐ Other:	
Estimate percentage by type (e.g.,) 50% hiking, etc.	
Surface ☐ Natural ☐ Crusher fines	☑ Asphalt
☐ Other:	
	ength of trail being planned
Length of new trail construction ² 5245 If	ength of trail maintenance
Length of inter-connecting trail	ength of trail reroute
Length of decommissioned trail	ength of restored trail
Length of trail to be signed	ength of trail grooming
Other:	
Estimated amount of paid crew hours: Grant	Match:
ACKNOWLEDGEMENT	
On behalf of the applicant entity, I certify to the bethis application is true and correct.	est of my knowledge that the information in
Authorized/Representative	
Signature () Signature	Date 10/03/2023
Name John Spiess	Title Open Space and Natural Resour

² Length of trail – use miles, square feet, linear feet

RESOLUTION NO. 124 (SERIES OF 2022)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ASPEN, COLORADO ADOPTING 1) THE 2023 MUNICIPAL BUDGET; AND 2) THE 2023 BUDGETS FOR TRUSCOTT PHASE II AFFORDABLE HOUSING FUND, ASPEN COUNTY INN AFFORDABLE HOUSING FUND, AND ASPEN MINI STORAGE WHICH ARE COMPONENT UNIT FUNDS OF THE CITY OF ASPEN, AND AUTHORIZING APPROPRIATIONS PURSUANT THERE TO

WHEREAS, the City Manager, designated by Charter to prepare the budget, has prepared and submitted to the Mayor and City Council the annual budget for the City of Aspen, Colorado for the fiscal year beginning January 1, 2023 and ending December 31, 2023; and

WHEREAS, in accordance with Section 9.8 of the Home Rule Charter, the Council shall adopt the budget by resolution on or before the final day established by law as December 15th for certification of the ensuing year's tax levy to the county; and

WHEREAS, Article 9 of the Aspen Home Rule Charter requires the adoption of an annual budget with the opportunity for the public to participate at a public hearing at least 15 days prior to the statutory deadline for certification of the ensuing year's tax levy to the county, it is the intent of the Council by adoption of this budget to follow the requirements of City Charter; and

WHEREAS, the budgets as submitted in Exhibits A & B sets forth the amounts to be appropriated for expenditure, and estimated revenues, for each accounting fund for the calendar year of 2023,

SECTION 1:

NOW THEREFORE, be it resolved by City Council, that the budget for the City of Aspen, Colorado for fiscal year 2023, attach hereto as Exhibit A and incorporated herein by this reference, is hereby adopted. All constituted appropriations amounting to \$172,052,910, and estimated revenues amounting to \$186,656,267, are hereby declared to be sufficient and necessary to pay the expenses and certain indebtedness, and provide for a reasonable fund balance at the close of the fiscal year beginning January 1, 2023 and ending December 31, 2023, as required pursuant to 29-1-103 (2), C.R.S.

SECTION 2:

NOW THEREFORE, be it resolved by City Council, that the budget for the City of Aspen, Colorado, Truscott Phase II Affordable Housing Fund for fiscal year 2023 is hereby adopted with appropriations amounting to \$991,600, and estimated revenues amounting to \$1,199,750. Aspen Country Inn Affordable Housing Fund for fiscal year 2023 is hereby adopted with appropriations amounting to \$366,150, and estimated revenues amounting to \$386,350. Aspen Mini Storage Fund for fiscal year 2023 is hereby adopted with appropriations amounting to \$634,000, and estimated revenues amounting to \$634,000. That all are hereby declared to be

sufficient and necessary to pay the expenses and certain indebtedness, and provide for a reasonable fund balance at the close of the fiscal year beginning January 1, 2023, and ending December 31, 2023, as required pursuant to 29-1-103 (2), C.R.S.

Adopted this 29th, day of November 2022

Torre, Mayor

I, Nicole Henning, duly appointed and acting City Clerk of the City of Aspen, Colorado, do hereby certify that the foregoing is a true and accurate copy of the Resolution adopted by the City Council at its meeting held on the 29th day of November 2023.

Nicole Henning, City Clerk

Timeline

NON-MOTORIZED TRAILS GRANT APPLICATION

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V	WI	

	TAILS

Organization

Project title

TASK Mobilization, staffing, construction or maintenance elements, planning phases, etc.	Dates*	Dates	Dates	Dates	Dates	Dates	Dates
Administrative Close-out							

^{*}The timeline is an estimate of your project completion. Remember the project must be completed within 2.5 years of the award date. <u>Suggestion - use quarterly or multiple month time frames [Q2/XX; Jun-Sept XX].</u> Initial grant expiration date will be June 30th or December 31st, dependent upon assigned funding source.

Criteria Questions

NON-MOTORIZED TRAILS GRANT APPLICATION - CONSTRUCTION

Organization

Project title



1. PROJECT NEED 15 points

A. Give a detailed description of the project, including information such as miles of new or resurfaced trails, any other trail components/structures, and the restoration/decommission of old reroutes.

B. Describe the project's urgency and why it is being pursued at this time.

C. Describe all existing trails/trail systems in the area and the need for additional trail reroutes to be constructed.

2. C	MMUNITY BENEFIT 15 p	oin
A	Describe the community that will benefit from this project. Include relevant demographic and econo data.	mic
В.	Outline any deficiencies or barriers to access that this project would address or improve for the abovementioned community.	
C.	Estimate the number of people and/or types of user groups that will have access to recreational opportunities as a result of this project. Include methods for determining this estimate.	

_		MANAGEMENT	
	PRITELL		

10 points

A. Give a detailed description of who will oversee the design process and trail construction. Include who will build the trail (staff, volunteers, conservation corps, contractors, etc.)

B. Outline any CPW State Trails funding received in the last five years and if the project(s) were completed on time, on budget and within scope. For applicants without prior State Trails funding, provide examples of similar grant funded projects. Include project title, year of award, grant amount, and grantor for each.

4	. PL	ANNING	10 points
	A.	Discuss the process that identified this construction project as a priority.	
	В.	List all approved internal master or outdoor recreation plans and/or any external area, regional statewide plans this project supports.	., or
		and the second of the second o	

5. M	NAINTENANCE AND SUSTAINABILITY	10 points
	Explain how the site will be maintained and monitored (maintenance plans, estimated cost, budgeting commitments, etc.) after construction.	
В.	Describe the best management practices that will be used to construct the trail to ensure the and its amenities will be sustainable.	at the trail

6. WILDLIFE AND NATURAL RESOURCES

15 points

A.	Describe how potential impacts to wildlife and natural resources were evaluated during the project scoping phase (using 'Planning Trails with Wildlife in Mind', mapping tools, etc.). Include any positive impacts this work will showcase.
В.	Describe any wildlife and natural resources issues raised by CPW staff during the application consultation.
С.	Explain how potential wildlife and natural resource impacts will be avoided, minimized, and/or
	mitigated (trail realignment, seasonal closures (include dates), signage, gates, game cameras, etc.)

7. PUBLIC ENGAGEMENT & PARTNERSHIPS

15 points

A.	Outline public engagement activities for this project (public meetings, comment periods, surveys, etc.)
В.	Describe any partnerships that will ensure the project's success (public agencies, conservation or recreation groups, local businesses, etc.)
C.	Describe how potential opposition to this project or its implementation will be identified, addressed and
	managed.

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	-1-	1-7-		/=\		,,,,,,	

10 points

A. Describe the source of match for the project and when it will be secured. Include in-kind donations and partner contributions.

B. Describe any consequences if this funding application is unsuccessful (loss of partner funds, staff capacity, expiration of surveys, etc.).

Non-Federal Environmental Form

ENVIRONMENTAL CHECK LIST (for projects outside of NEPA requirements) (Construction and Maintenance Grants Only)

Applicants are responsible to complete this form with county/local government staff or an environmental consultant to address the following environmental impacts associated with the project, including: securing all necessary permits, licenses, clearances, and environmental analysis documentation necessary to comply with local, state, or federal law. Please fill out the table below and associated narratives. If an environmental review has already been conducted on your proposal and is still viable, include the citation including any planned mitigation for each applicable resource, and choose an impact level as mitigated. If the resource does not apply to your proposal, mark NA in the first column.

All applicants will be evaluated for wildlife and aquatic impacts in a separate evaluation process by CPW wildlife staff.

Project Name: Maroon Creek Multi Use Trail Project Sponsor: City of Aspen

ENVIRONMENTAL CONSIDERATIONS Indicate potential for adverse impacts	NOT APPLICABLE Resource does not exist	NEGLIGIBE IMPACTS Exists but no or negligible Impacts	MINOR IMPACTS	IMPACTS EXCEED MINOR	MORE DATA NEEDED TO DETERMINE DEGREE OF IMPACT		
1. Plants species of special concern and habitat; state/federal listed or proposed for listing	✓						
2. Water quality/quantity – surface and ground water considerations	√						
Wetlands/floodplains Storm water runoff and/or Sedimentation	√	✓					
5. Geological resources: soils, bedrock, slopes, streambeds, landforms, etc.			√				
6. Disturbances to neighboring properties		✓					
7. Historical/cultural resources, including landscapes, ethnographic, archeological, structures, etc.	√						
8. Introduction or promotion of non- native species	√						
9. Environmental disturbances during construction			\				
10. Air Quality	√						
11. Land/structures with history of contamination/hazardous materials even if remediated	✓						
12. Other important environmental resources to address	\checkmark						

Use a separate sheet if necessary for the following questions.

Please briefly clarify how each resource could be adversely impacted; any direct, indirect, and cumulative impacts that may occur; and any additional data that still needs to be determined. Also explain any planned mitigation already addressed in previous environmental reviews.

MITIGATION: Please describe how impacts exceeding negligible will be mitigated; some considerations below:

- · Alternative design or trail route system
- · Protection of critical habitat, channeling use through less sensitive habitat areas
- Re-vegetation of disturbed areas and control of invasive species
- · Management of users and related activities with signs, fencing, and education programs
- · Consideration of runoff when selecting project materials, such as uncured concrete to encourage seepage
- · Comprehensive storm water runoff plan

Grading will take place within the trail corridor to achieve ADA standards. This grading will impact local landforms but the embankments will be stabilized with retaining structures and grades around these structures will be stabilized at 3:1 slopes. All disturbances to ecological resources surrounding the project site will be reseeded with native plant seed. Any invasive species that grow following the trail establishment will be managed by city staff in the years following the project.

BENEFIT: Please describe any positive impacts of the project on sensitive species; some considerations below:

- Habitat improvement such as restoration of native habitat, wetlands restoration, erosion reduction, sediment reduction, river corridor clean-up, or plantings with a diversity of species and plant types for habitat restoration, and the reduction or elimination of non-native plant species
- Education of users through environmental education programs

ENVIRONMENTAL COMPLIANCE: The applicant is responsible for adhering to all applicable environmental compliance regulations including: Migratory Bird Treaty Act; concurrence with US Fish and Wildlife Service if any federally listed species of concern exist in project area; Clean Water Act section 404; US Army Corps of Engineers 404 permits; raptor buffer guidelines and incorporation of CPW recommended wildlife best management practices; CO Senate Bill 40 (33-5-101-107, CRS 1973 as amended); Colorado Historical, Prehistoric and Archeological Resources Act. All required permits must be acquired prior to submitting a non-motorized trails grant application.

Printed name of applicant	
In Suss	10/3/23
Signature of applicant	Date
David Coon, Forester City of	of Aspen
David Coon, Forester City of Printed name, title of authority:	of Aspen
Printed name, title of authority: County/local government natural resource specialis	et or hired consultant that completed this checklist must sign he
Printed name, title of authority: County/local government natural resource specialis	et or hired consultant that completed this checklist must sign he
Printed name, title of authority:	et or hired consultant that completed this checklist must sign he

COLORADO PARKS & WILDLIFE

Project Budget

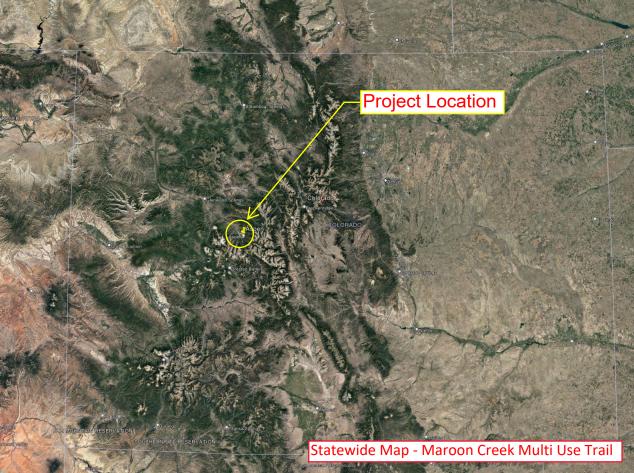


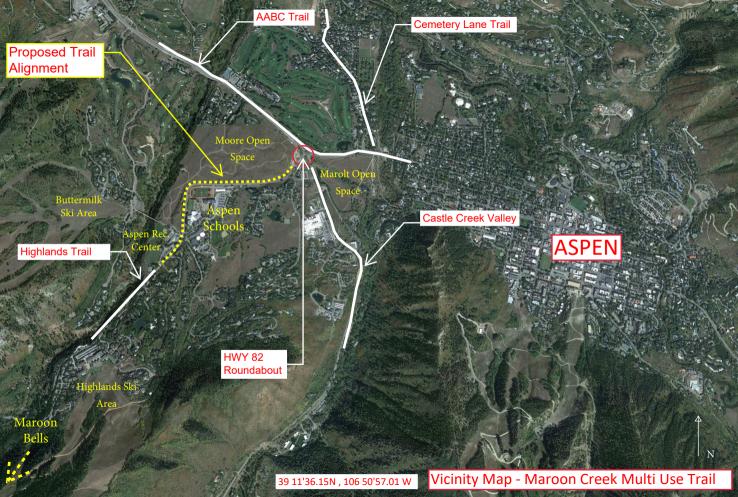
NON-MOTORIZED TRAILS GRANT			

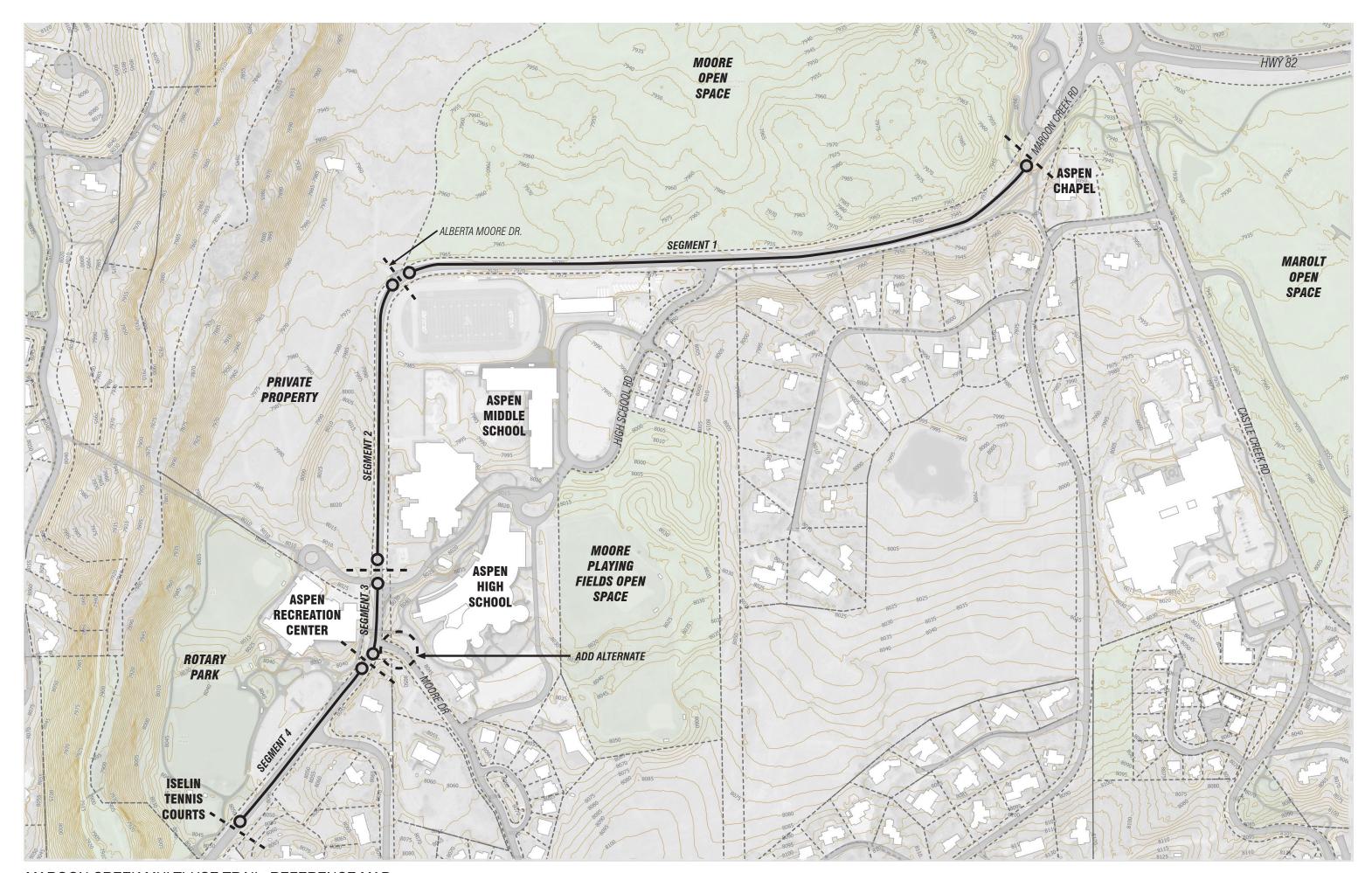
Project details								
CPW Grant #					Source of match	Туре	Date available	Amount
Organization	City of Aspen				City of Aspen	Cash	Oct-23	\$ 5,640,666.20
Project title	Maroon Creek Multi Use Trail							
Grant Request (auto populates)	\$ 250,000.00							
Local match	\$ 5,640,666.21	Min, Match	\$	62,500.00				
Project Total	\$ 5,890,666.21						Match Total	\$ 5,640,666.20

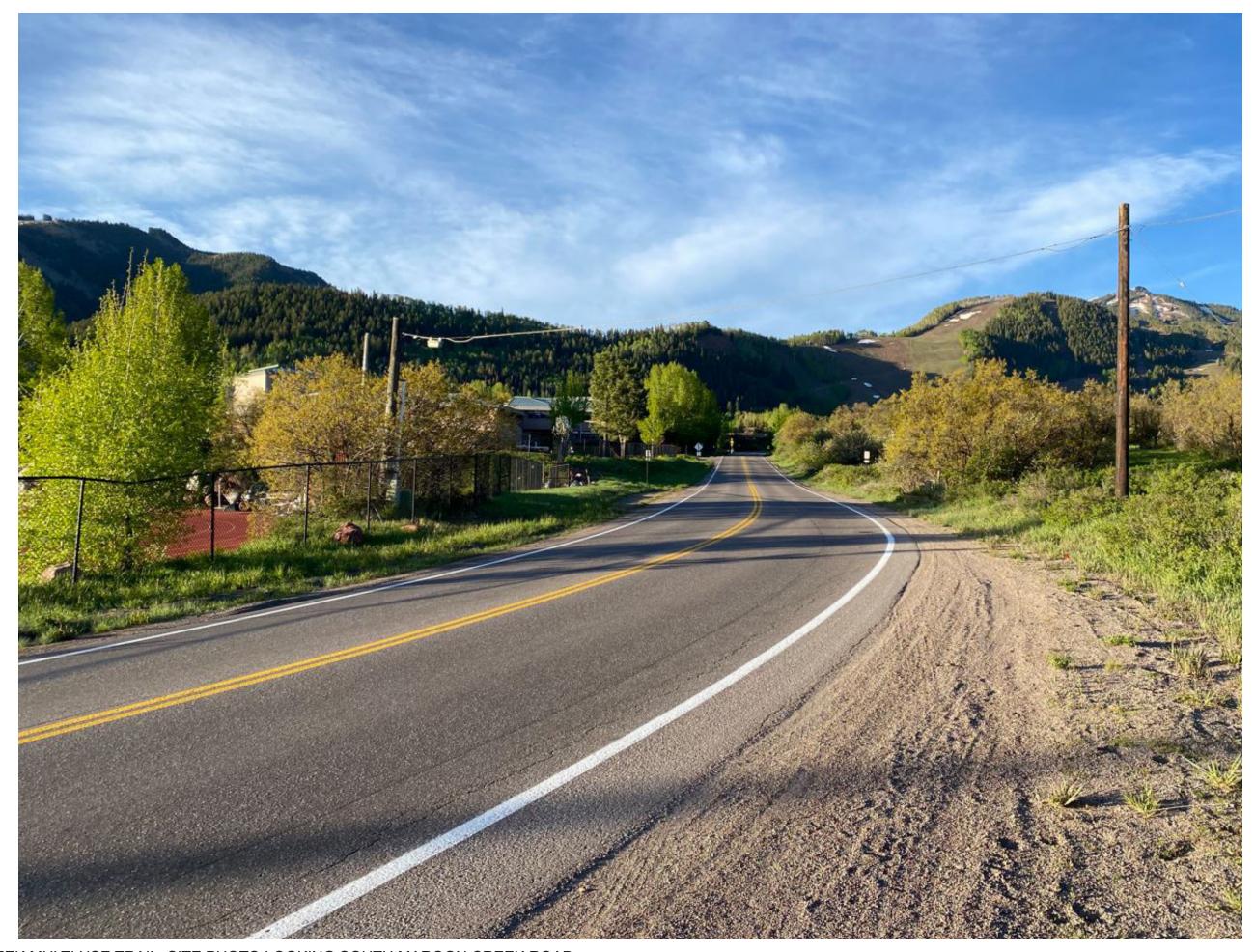
Description	Qty	Unit type		Cost per unit	Total		Туре	CPW Grant	Local match	Balance
Contracted Services										
Removal and Resets	1	LS	\$	287,931.00	\$ 287,931.00	Cash			\$ 287,931.00	\$ -
Earthwork- Including the creation of the trail platform and the excavation for retainig walls	1	EA	\$	612,694.00	\$ 612,694.00	Cash		\$ 125,000.00	\$ 487,694.00	\$ -
Erosion Control: To include the installation of erosion control material which will protect adjacent landscapes	1	EA	\$	133,594.00	\$ 133,594.00	Cash		\$ 125,000.00	\$ 8,594.00	\$ -
Surfacing	1	LS	\$	546,812.00	\$ 546,812.00	Cash			\$ 546,812.00	\$ -
Utilities	1	LS	\$	70,030.00	\$ 70,030.00	Cash			\$ 70,030.00	\$ -
Electrical	1	LS	\$	222,302.00	\$ 222,302.00	Cash			\$ 222,302.00	\$ -
Structures (Walls, railings signs	1	LS	\$	1,100,197.00	\$ 1,100,197.00	Cash			\$ 1,100,197.00	\$ -
F/A Labor and Equipment	1	LS	\$	45,543.00	\$ 45,543.00	Cash			\$ 45,543.00	\$ -
Mobilization	1	LS	\$	335,700.00	\$ 335,700.00	Cash			\$ 335,700.00	\$ -
Traffic Control	1	LS	\$	164,718.00	\$ 164,718.00	Cash			\$ 164,718.00	\$ -
					\$ -					\$ -
Materials/Supplies										
Removal and Resets	1	LS	\$	36,696.00	\$ 36,696.00	Cash			\$ 36,696.00	\$ -
Earthwork	1	LS	\$	168,574.00	\$ 168,574.00	Cash			\$ 168,574.00	\$ -
Erosion Control	1	LS	\$	19,421.00	19,421.00	Cash			\$ 19,421.00	\$ -
utilities	1	LS	\$	73,075.00	\$ 73,075.00	Cash			\$ 73,075.00	\$ -
Electrical	1	LS	\$	8,950.00	\$ 8,950.00	Cash			\$ 8,950.00	\$ -
Structures (Walls, railings signs	1	LS	\$	279,347.00	\$ 279,347.00	Cash			\$ 279,347.00	\$ -
Mobilization	1	LS	\$	4,714.00	\$ 4,714.00	Cash			\$ 4,714.00	\$ -
Traffic Control	1	LS	\$	47,428.00	\$ 47,428.00	Cash			\$ 47,428.00	\$ -
										\$ -
Additional Categories										
General Conditions fee	1	LS	\$	478,138.50	\$ 478,138.50	Cash			\$ 478,138.50	\$ -
Construction Fee	1	LS	\$	623,658.90	\$ 623,658.90	Cash			\$ 623,658.90	\$ -
Contingency	1	LS	\$	631,142.81	\$ 631,142.81	Cash			\$ 631,142.81	\$ -
					\$ -					\$ -
TOTAL					\$ 5,890,666.21		·	\$ 250,000.00	\$ 5,640,666.21	

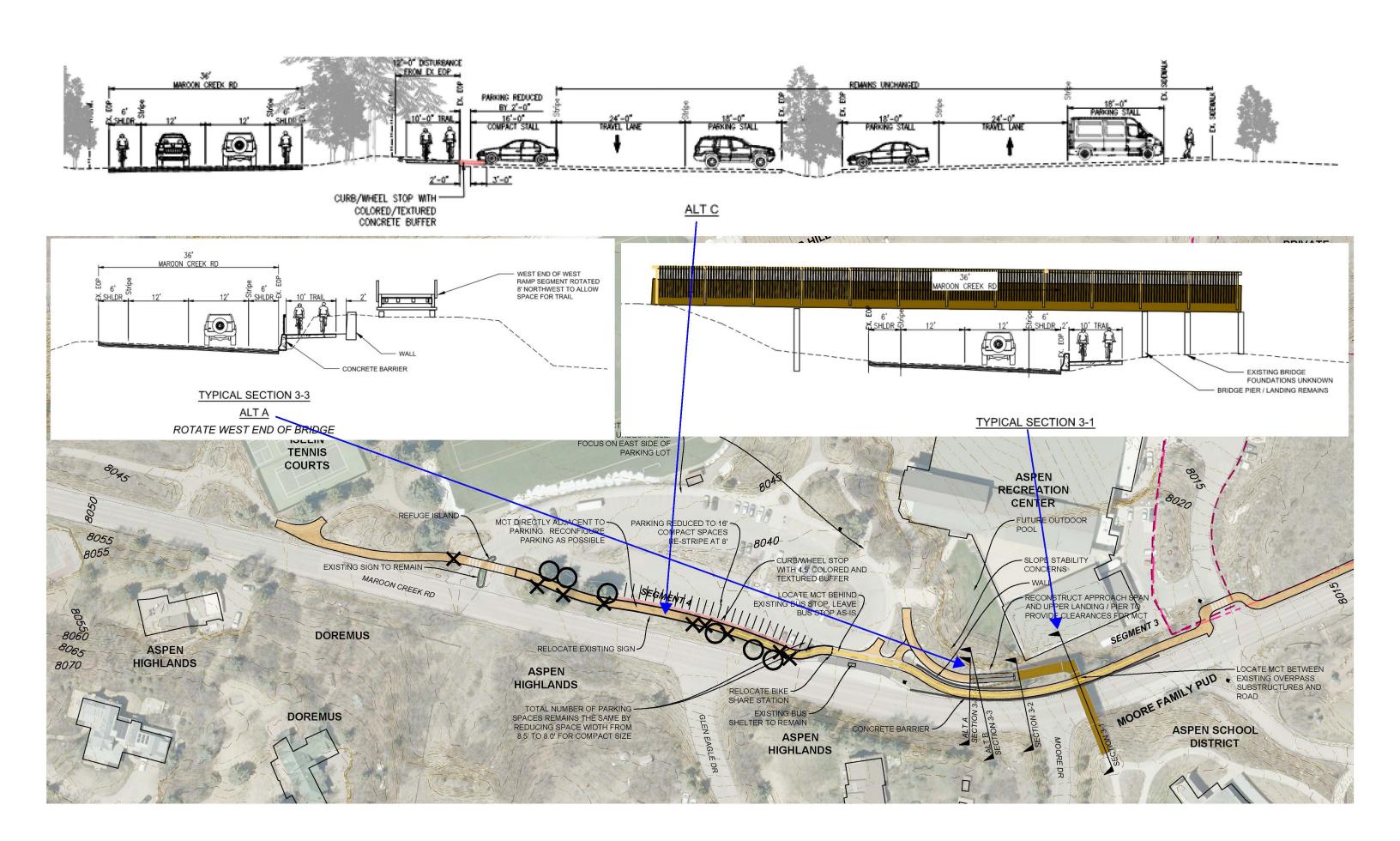
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September 11, 2023

Letter of Support for the Maroon Creek Multi-Use Trail

Dear Selection Committee,

I am writing on behalf of Aspen School District to express my support for the planned Maroon Creek Multi-Use Trail. This trail will provide a safe alternative to the existing trail network that crosses the school campus. Over the past several years we have seen a significant increase in the number of riders using this route as well as an increase in the speed of travel. Riders, both local and tourists, consistently have difficulty navigating the campus network and often end up in locations that are not intended for the public. This in addition to concerns about school safety and public access to our campus have put pressure on us and the City of Aspen to find alternate solutions for this popular non-motorized corridor. Working with the City of Aspen we have identified an alternative alignment that allows us to maintain the school connections to the community while providing a direct route to the Aspen Recreation Center and Maroon Bells.

In addition to addressing our safety concerns within the campus we are excited that the trail project will upgrade the existing pedestrian infrastructure that crosses Maroon Creek road. Our campus connection to the Aspen Recreation Center is important and we are happy to see that the project will improve the safety of this at grade crossing while maintaining the bridge crossing above.

We are excited by the opportunity to back a year-round multi-use trail within the Maroon Creek corridor and hope that Colorado Parks and Wildlife can support this work as well through a 2024 Non-Motorized Trail Grant.

Sincerely,

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ASPEN SCHOOL DISTRICT

David E. Baugh, Ed.D Superintendent of Schools

235 High School Road | Aspen, Colorado 81611 (970) 300-2128

dbaugh@aspenk12.net



Colorado Parks and Wildlife State Trails Program 13787 U.S. Hwy. 85 N. Littleton, CO 80125

September 13, 2023

Dear Selection Committee,

I am writing on behalf of Pitkin Open Space and Trails to express my support for the planned Maroon Creek Multi-Use Trail. This trail will provide a vital connection between the Highway 82 corridor and the Maroon Creek Valley. Pitkin County and the City of Aspen have enjoyed a great working relationship for many years and this trail is another example of a partnership that promotes non-motorized connectivity between and across public lands. In recognition of the value of this trail and the partnership between our organizations the Pitkin County Open Space and Trails Board has pledged \$500,000 toward the construction of the trail.

More than ½ of the trail will be adjacent to or within Pitkin County Open Space. Staff as well as the Open Space and Trails Board have worked closely with the City to evaluate alignments that balance the user experience with wildlife values on the property. The alignment that has emerged through the design process provides an efficient connection to the Highlands trail with minimal impact to the open space.

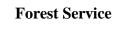
We are excited by the opportunity to back a vital non-motorized connection within Pitkin County and hope that Colorado Parks and Wildlife can support this work as well through a 2024 Non-Motorized Trail Grant.

Sincerely,

Gary Tennenbaum

Gary Tennenbaum

Director, Pitkin County Open Space and Trails



Aspen-Sopris Ranger District

620 Main St P.O. Box 309 Carbondale, CO 81623-0309 970-963-2266

Date: September 26, 2023

Subject: Letter of Support Maroon Creek Multi-Use Trail

Dear Selection Committee,

I am writing on behalf of USFS to express my support for the planned Maroon Creek Multi-Use Trail. This trail will provide a vital connection between the Highway 82 corridor and the Maroon Creek Valley. Since the winter of 2022 the City of Aspen, Pitkin County and the USFS have been working together on solutions for the rapid increase of bicycle use on Maroon Creek Road.

In 2022 Pitkin County completed a bicycle count on Maroon Creek Road and found that there were 42,000 trips up and down the corridor between May and October. This number of riders can lead to a number of safety concerns in the corridor and as a collective we have been working to find solutions.

We recognize that many of our visitors to forest service land begin their journey in Aspen. We understand that this section of the corridor is often confusing for visitors to the area, and we are excited by the grade separated direct solution that this trail provides. This portion of trail that the city is proposing to build will provide an important portal for riders making the journey to the Maroon Bells.

We are excited by the opportunity to back a year-round multi-use trail within the Maroon Creek corridor and hope that Colorado Parks and Wildlife can support this work as well through a 2024 Non-Motorized Trail Grant.

Sincerely,

Kendra Head Developed/Dispersed Recreation Manager

Forest Service White River National Forest, Aspen-Sopris Ranger District





Document checklist

NON-MOTORIZED TRAILS GRANT APPLICATION – CONSTRUCTION OR MAINTENANCE

			O-WILL						
PROJ	ECT DETAILS								
Organ	nization								
Proje	ct title								
DOCL	JMENTS								
	APPLICATION - SEPTEMBER								
Docui		Source	Submission format						
	. Scope of work	Applicant's own	PDF						
2	2. Project map	Applicant's own	PDF						
FULL	APPLICATION - OCTOBER								
Docui	ment	Source	Submission format						
<u> </u>	3. Application form	CPW template	PDF						
	1. Timeline	CPW template	PDF						
	5. Budget	CPW template	Unprotected Excel file						
	6. Photographs & maps	Applicant's own	Merged PDF (5 pages max)						
7	7. Letters of support	Various	Merged PDF (5 letters max)						
8	3. Resolution	Applicant's own	Signed PDF						
	9. Environmental forms	CPW Template	Signed PDF						
_ 1	0. Formal EA or NEPA*	Federal Template	Web link or PDF						
ADDI	TIONAL PROJECT INFORMATION								
_ 1	☐ 11. Required match funding secured (including cash match funds)								
_ 1	☐ 12. Construction projects have been evaluated for permits and, if required, permits obtained.								
_ 1	☐ 13. Project area is owned by a public land agency or has an easement that designates the area be open to the public for at least 25 years.								
_ 1	14. Conservation/Youth Corps or other organization will be used on the project. Name of organization:								
	5. Volunteers will be utilized on Name of organization:	n the project							

^{*}Must be completed prior to application presentations in January.