



2023-2024
Off-Highway Vehicle Program
State Trail Grant Application

Name of Project: Pagosa Excavator 2023-2024		Date of Application: 11/29/2022
<i>(Please limit the project name to 5 words or less)</i>		
Total Project Cost: \$71,000.00	Grant Request: \$71,000.00	
<i>(round off to the nearest \$1)</i>	<i>Amount Requested (round off to the nearest \$1) must match the Project Budget Form.</i>	
PROJECT SPONSOR (Name and Address for entity legally responsible for project)		
Applicant or Organization Name: Pagosa Ranger District/Pagosa Area Trail Council		
Mailing Address: 180 Pagosa St/PO Box 310, Pagosa Springs, CO 81147		
Applicant Lead Contact Name: Autumn Grennier	Fax: 970-264-1538	
Telephone: 970-264-1528	Email: autumn.grennier@usda.gov	

OFFICIAL USE ONLY – DUNS # (IF REQUIRED):

PROJECT CONTACT This is the person with day-to-day responsibility for the managing the project, ensuring the contract scope of work will be fulfilled. Please notify us if <i>Project Contact</i> changes.		
Name: Bob Milford		Title: President of PATC
Mailing Address: 284 Cool Pines Dr, Pagosa Springs, CO 81147		
Telephone: 231-467-2379	Fax:	Email: pagosatrail@gmail.com
		Is this the primary contact for this grant: X YES NO

PROJECT CLOSE-OUT CONTACT This is the person responsible for submitting receipts for project spending and close-out. Please notify us if <i>Project Contact</i> changes.		
Name: Autumn Grennier		Title: Rec Management Specialist
Mailing Address: 180 Pagosa St/PO Box 310, Pagosa Springs, CO 81147		
Telephone: 970-264-1528	Fax: 970-264-1538	Email: autumn.grennier@usda.gov

GRANTS & AGREEMENTS SPECIALIST (USFS only) or BUDGET CONTACT (BLM only)		
Name: Lindsey Burkett		Title: Grants Management Specialist
Mailing Address: 15 Burnett Court, Durango, CO 81301		
Telephone: 970-385-1259	Fax:	Email: lindsey.burkett@usda.gov

PROJECT LOCATION	
Nearest Town or City: Pagosa Springs	
County(ies): Archuleta, Hinsdale, Mineral	
Township/Range/Section: Multiple	
State Senate District #: 6	
State Representative District #: 59 and 62	
LAND OWNERSHIP	
<ul style="list-style-type: none"> • Provide the name/s of the property owners: Land Managed by US Forest Service 2. The trail corridor is controlled by: <input type="checkbox"/> Fee Simple <input type="checkbox"/> Lease <input type="checkbox"/> Easement <input type="checkbox"/> License <input type="checkbox"/> Right-of-Way <input type="checkbox"/> Land Acquisition Ownership to be obtained <input checked="" type="checkbox"/> Other (explain): <u>USFS</u> 	
TRAIL SYSTEM INFORMATION (List the number of miles for each type of OHV trail in your area)	
Miles of Singletrack: <u>26</u>	Miles of 50" or less: <u>86.5</u> Miles of Full-sized: _____
TRAIL USER INFORMATION (Please check all that apply to the work planned for this project)	
<input checked="" type="checkbox"/> All-Terrain Vehicle	<input checked="" type="checkbox"/> Side x Side <input checked="" type="checkbox"/> Full Sized 4X4
<input checked="" type="checkbox"/> Motorcycling	<input checked="" type="checkbox"/> Four-Wheeling <input checked="" type="checkbox"/> Accessible Access
PROJECT INFORMATION (Please check all activities that apply to this project.) Include detailed information for each in the Project Scope of Work.	
<input type="checkbox"/> Trail Maintenance	<input type="checkbox"/> Travel Plan Implementation
<input type="checkbox"/> *New Trail Construction miles / ft. _____ (Approved through Travel Mgt Decision)	<input type="checkbox"/> Resource Protection & Improvement
<input type="checkbox"/> *Major Re-Route miles / ft. closed _____ (that will require new or additional <i>environmental</i> approvals) miles / ft. added _____	<input type="checkbox"/> Signs
<input type="checkbox"/> Restoration/Rehabilitation (existing corridor)	<input type="checkbox"/> Youth Corps
<input type="checkbox"/> Visitor Contacts & Law Enforcement	<input checked="" type="checkbox"/> Capital Equipment
<input type="checkbox"/> Education	<input type="checkbox"/> Land Acquisition or Other
* New Trail Construction & Major Re-Route: Trail location(s) must be indicated on project map and detailed description of trail work plans must be provided in Project Selection Criteria, Section D-1, #3 Resource Protection, Enhancement & Restoration	
TRAIL ACTIVITIES SUMMARY (Based on your project description and budget, provide the percentage for each of the categories listed below.)	
% of Budget	Program maintenance (e.g., erosion controls, water bars and culverts, trail clearing and brushing, trail hardening and trail tread repairs, bridge construction and repairs, trailhead improvements and maintenance, crew wages, etc.)
	Enforcement, Education & Visitor Contacts (e.g., patrols, enforcement, education and visitor contacts, wages, safety contacts, equipment, etc.)
	Planning & Travel Plan Implementation (e.g., planning, engineering, maps, inventorying, travel management signs & installation, decommission non-system routes, rehabilitation, new construction, wages, monitoring, etc.)
100%	Equipment /Materials/ Signs/ Youth Corps/Miscellaneous (e.g., equipment maintenance and repair, personnel training, certification in the use of specialized equipment, program coordination, etc.)
100%	Total: (Note: Percentages should add to 100 %)

SCOPE OF WORK – Project Description:

Project Name: Pagosa Excavator 2023-2024

Project No.:
(to be completed by CPW)

Project Sponsor: Pagosa Ranger District

Application Year: 2023-2024

Project Contact: Autumn Grennier

Application No.:
(to be completed by CPW)

Total Project Cost: \$71,000.00

Grant Request: \$71,000.00

Project Description: The Pagosa Area Trail Council (PATC) in partnership with the Pagosa Ranger District of the San Juan National Forest is requesting funding to purchase a mini excavator for the Pagosa Ranger District 2 Person Good Management OHV Crew in 2024.

WHO: The primary purpose of the Pagosa Area Trails Council, formed in 1998 as a 501-C-3 non-profit trail advocacy organization, is to promote the enjoyment and care of local trails within the Pagosa area of the San Juan National Forest. The PATC serves as a roundtable organization bringing together various trail user groups in the community, helps to mobilize government and non-profit groups, resolve trail conflicts and provide communication and coordination between trail user groups and Forest Service officials. The PATC also serves as a platform to provide training in trail construction, maintenance and planning of new trails. The Pagosa Ranger District will perform trail work using the purchased mini excavator using a cost share agreement with the PATC.

WHERE: The project area is located in Southwest Colorado in Archuleta, Hinsdale, and Mineral County. The San Juan National Forest, Pagosa Ranger District, will be focusing efforts to maintain the entire motorized trail system on the District. The system includes 86.5 miles of 50" or less and 26 miles of Singletrack OHV trails.

WHAT: This request for funding is to purchase a mini excavator that will be used to maintain the entire OHV trail system on the Pagosa Ranger District. The purchase of this machine will eliminate the annual rental of a machine for the Pagosa Ranger District Good Management OHV Trail Crew. With the current economy, rental availability has become a challenge. The Pagosa Ranger District Good Management OHV Trail Crew would significantly increase their trail maintenance productivity by having a machine available throughout the entire field season.

WHEN: Equipment Purchase/Order will begin when grant funds have been awarded and will be complete by 11/30/2024.

Program Funding Acknowledgement – The Forest Service will recognize the importance of our partners including CPW's OHV program by placing "Colorado OHV Registration Dollars at Work" stickers on the Mini Excavator.

Budget Form

Project Name: Pagosa Excavator 2023-2024

Date Project will be Completed: 11/30/2024

Project Sponsor: Pagosa Area Trail Council / Pagosa Ranger District

ITEMS LISTED IN THE BUDGET BELOW SHOULD BE SPECIFIC AND CORRESPOND TO THE PLANNED ACTIVITIES INDICATED IN THE PROJECT DESCRIPTION (SCOPE OF WORK) IN YOUR GRANT APPLICATION (Round amounts off to nearest dollar)

PROJECT FUNDING SOURCES <small>List all sources and amounts of project funding in this section (insert additional lines if needed)</small>	CASH	In-Kind (Non-Cash) Contributions	TOTAL
OHV Grant Funding <small>amount of requested OHV grant funds only</small>	\$ 71,000.00		\$ 71,000.00
Other Funding Sources	\$ -	\$ -	\$ -
<small>List other sources of project funding, here, and for what the funding will be used. (insert more lines if needed)</small>	\$ -	\$ -	\$ -
<small>Example: To provide additional Salary, Materials, and/or Equipment</small>	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
USE OF GRANT FUNDING <small>List uses of grant funding (only) below</small>	TOTAL PROJECT AMOUNT		\$ 71,000.00

I. Personnel Costs <small>Identify as: Salary/wage, benefits, travel, training, outfitting costs, personal protection equipment, etc. Non-Profit organizations will be required to purchase</small>			
Club Member/Employee Name or Title	\$ Per Hr		Total Cost
	\$ -		\$ -
	\$ -		\$ -
<small>For CPW use only Approximate number of workers</small>	#DIV/0!	Category Total	\$ -
II. Project Materials/Supplies <small>Identify as: Signs, rock, lumber, paint, nails, printing, maps/guides, education materials, etc.</small>			
	Price Per	Quantity	Total
	\$ -		\$ -
	\$ -		\$ -
		Category Total	\$ -
III. Equipment <small>Identify as: Trail Dozer, ATV, motorcycle, chainsaws, field equipment rentals, equipment fuel and repairs, fleet vehicle operations, etc.</small>			
Mini Excavator	\$ 50,000.00	1	\$ 50,000.00
20' shipping container for Mini Excavator storage	\$ 6,000.00	1	\$ 6,000.00
Contingency for 20% inflation by 2024	\$ 10,000.00	1	\$ 10,000.00
		Category Total	\$ 66,000.00
III.A. FLEET Equipment <small>Identify as: Crew Fleet Vehicles/Trucks monthly FOR & USE, Fleet Equipment monthly USE</small>			
	\$ -		\$ -
	\$ -		\$ -
		Category Total	\$ -
V. Volunteer Support <small>Identify as: For Volunteers Only. Safety education, safety gear (gloves/goggles), outfitting, per diem (meals or mileage when travel required by and identified in project scope of work), non-monetary awards or recognition.</small>			
	\$ -		\$ -
	\$ -		\$ -
		Category Total	\$ -
VI. Insurance <small>(Non-profit organizations only)</small>			
General Liability and Comprehensive Fire Theft Replacement	\$ 5,000.00		\$ 5,000.00
		Category Total	\$ 5,000.00
VII. Grant Administrative Costs <small>(Non-profit organizations only) Identify as: administrative costs, office supplies, postage, phone charges, computer & printer supplies, etc (Up to 5% of amount spent)</small>			
	\$ -		\$ -
	\$ -		\$ -
		Category Total	\$ -
Total			\$ 71,000.00

* Non-profit organizations that reimburse travel expenses will be required to use OHV Program Travel Forms - provided upon request

Note: Any changes to the budget must have pre-approval from the Program

C-1

FEDERAL ENVIRONMENTAL INFORMATION and LAND MANAGER APPROVAL

The applicant is responsible for securing all necessary permits, licenses, clearances, and environmental analysis documentation necessary to comply with local, state, and/or federal laws.

Project Name Pagosa Excavator 2023-2024 Project Sponsor Pagosa Ranger District

As the official responsible for management of the land on which the project will be accomplished, I agree to the following:

- 1. The project as described in this application has my approval.
- 2. The project is located on federal public lands and is in conformance with the appropriate Forest Management Plan, BLM Resource Area Management Plan or other decision document titled:

San Juan National Forest Land and Resource Management Plan Date: 2013

- 3. A decision has been issued as part of the NEPA environmental review process.

Date and title of document:

Turkey Springs Trail Management Plan (EA) 03/16/2012

Upper Rito Buckles Vegetation, Fisheries, Watershed and Travel Management Project Decision Notice 10/16/2020

If not, please state reason and the estimated date when NEPA will be complete. [No funds will be distributed until any required NEPA documentation is completed.]


For more information contact:

Sara Brinton, NEPA Coordinator 970-264-1532

- 4. The next planning process that may affect this project is planned for N/A.

Joshua Peck – SJNF Pagosa District Ranger

Print or type Land Manager's Name and Title

 District Ranger

Land Manager Signature and Title

11-22-2022
Date

D-1

PROJECT SELECTION CRITERIA

Carefully read and provide answers to each of the following four criteria (four page maximum):

All applicants must respond to the following selection criteria questions. You are allowed the space below each question to fill in your answer. If you have an answer that does not fill the entire page, do not feel obligated to fill the space. This application will be scored on a 100 point basis. The maximum number of points that can be awarded for each question is shown in parentheses. Each project will be reviewed by outside reviewers and State Trails staff, and projects will be ranked according to reviewer and staff scores. Failure to provide a response to any question (unless otherwise noted) will reduce your project's score. Please reference all attachments.

1. Need for & Benefit of the Project (25 points):

The requested mini excavator will assist the Pagosa Ranger District Good Management OHV Trail Crew with critical heavy trail maintenance and reconstruction efforts on 50 inch or less ATV trails and motorized shared use single track trails (open to motorcycles) on the San Juan National Forest, Pagosa Ranger District.

Currently, our Good Management grant funds \$6000 for the rental of a mini excavator for 3 months. Having a machine for only 3 months each year has been a limiting factor in productivity. Owning a machine will allow a variety of projects to be accomplished due to the elimination of time constraints.

Benefits of ownership

- Machine would be available year-round
- Machine can be modified to be more beneficial for trail maintenance work, chainsaw mount, bucket options, tilt head, blade hard facing
- Ability to be in control of the maintenance schedule
- Cost per hour would be reduced based on operating the machine more hours per season
- Fees eliminated associated with Forest Service Fixed Operating Rate
- Trade value at the end of machine's service life could be used to acquire replacement equipment

Disadvantages of rental

- Availability
- Procurement through Federal contracting
- Machine breakdowns due to previous rental abuse (by other renters)

We have rented a mini excavator for the past 4 seasons, and the purchase of a mini excavator has become a priority. Our crew now has 1 permanent GS5 seasonal position, who is a very experienced operator and teacher. We have realized that our OHV trail maintenance efforts could be more productive and efficient if we had a machine available year-round. With the addition of becoming a Good Management program, we see machine ownership as the next step to improve our OHV program.

The District's trails are a mix of beginner to advanced motorized routes including lower elevation OHV loops and mid-elevation single-track trails. These trails have become severely degraded to the point where safety concerns have become the priority of the Pagosa District. This year's 2022 field season was very successful for the Pagosa District, with a focus on motorized trail construction and maintenance using the Good Management OHV Trail Maintenance Crew, and the Dolores Ranger District Dozer Crew. Both of these crews are supported and available thanks to State Trail Grant funding.

Thousands of OHVs, ATVs and motorcycles use our road and trail system annually based on data gathered from staff and national use monitoring efforts. Effective maintenance of motorized trails demonstrates to all users the compatibility of motorized trails with other local trail uses while creating safer riding opportunities on challenging terrain. Furthermore, maintenance of motorized trails, especially those in wetter soils, improves soil stability while protecting water quality and important riparian areas. This reduces the perception of motorized uses negatively affecting important ecological sites on the Pagosa District.

2. Partnerships, Support and Leverage (25 points):

This project supports Forest Service partnerships by encouraging a cooperative relationship between the Pagosa Ranger District and users of the San Juan National Forest. The main partner for the purchase of a mini excavator is the Pagosa Area Trail Council, which serves as an umbrella 501c3 organization for all trail groups in the Pagosa Springs area. Over the past 5 years the PATC has been very active raising awareness for the Spruce Beetle issues in Southern Colorado and fundraising to maintain public land access by clearing deadfall from trails. The PATC has been successfully awarded two Colorado Parks and Wildlife Grants through the non-motorized grant process (2020, 2022).

PATC is interested in assisting the Forest Service with the purchase of a mini excavator for the maintenance of local OHV trails. They understand the importance of OHV trails to our community and the impacts to the local economy. They are also aware of the current difficulties and extensive backlogs associated with the Federal procurement process and are seeking to simplify and expedite the process of acquiring this important piece of machinery so that it can be put to use by the Forest Service as quickly and efficiently as possible. By awarding PATC with the funding to purchase a mini excavator they can go to any local dealer and purchase a machine. This ensures local equipment service, whereas through federal procurement a machine could be purchased with no local dealer support.

Additional partners who support this machine purchase and our Good Management program include the Town of Pagosa Springs, Pagosa Trail Riders, San Juan Back Country Horsemen, Pagosa Mountain Sports, DUST2, and Navajo Rental. Many of these partners have provided letters of support for our grant included in the application package.

The Forest Service will recognize the importance of our partners including CPW's OHV program by placing "Colorado OHV Registration Dollars at Work" stickers on equipment used throughout the project area. The Good Management OHV Trail Maintenance Crew will also wear hardhats and shirts with the "Colorado OHV Registration Dollars at Work" logo.

\$71,000.00 of OHV grant funds will provide funding for the mini excavator, General Liability and Comprehensive Fire Theft Replacement insurance, and a 20 foot shipping container for equipment storage.

3. Resource Protection, Enhancement and Restoration relative to eligible OHV grant activities

(25 points):

The purchase of a mini excavator will assist the Pagosa Ranger District Good Management Crew with the objective to complete heavy maintenance throughout the entire motorized trail network on the Pagosa Ranger District. This motorized trail network is in disrepair due to heavy use and minimal positive drainage features. Establishing drainage by out-sloping the trail tread and constructing drainage structures will be a primary focus of the crew. When trails cannot be adequately drained, minor reroutes will be constructed in areas of the trail corridor that have already been approved. In addition to trail drainage, the crew will also stabilize soils and clear fallen trees and brush vegetation blocking the trail corridor.

Implementation of this project will define trail tread paths, encouraging users to stay on the trail rather than creating new social trails and bypasses around boggy areas. These bypasses inadvertently affect fragile resources including plant and wildlife species. Once boggy areas within the trail tread are repaired and drained, the crew will re-contour user created bypasses to promote revegetation of disturbed soils. In some cases the trail crew will distribute seed in select locations. Sustainable trail maintenance protects multiple forest resources including the many miles of trails that are a costly component of Forest Service infrastructure.

The Pagosa Ranger District will provide the operator, general field maintenance, transportation and secure storage for the machine. Dealer maintenance will be paid for upfront by the US Forest Service and then be reimbursed by CPW through a collection agreement.

Operations, maintenance and fuel budget will be covered through our Good Management grant. Yearly maintenance is estimated to be \$1000-\$2000, and fuel expenses are estimated to be \$1000 to \$1500.

Over a 3 month time span we have completed 240 hours of operation on an excavator. If we had a machine available to us for the entire season an estimated 400 hours of operation would be expected. Our OHV trails are on a rotational schedule for tread/drainage related maintenance, and typically we can maintain half of our trails in 1 season. So, an estimated 600-800 hours would be needed to maintain all of our trails on a 2 year rotational schedule. This rotational schedule would continue into the foreseeable future.

No new OHV grants would be needed for future operations and maintenance costs besides our Good Management grant.

Funding for a 20-foot shipping container is also being requested to be used as storage for the mini excavator for the Pagosa Ranger District Good Management crew.

When the mini excavator is not in use the Pagosa Ranger District would make the machine available to neighboring Districts for OHV trail maintenance. The Pagosa Ranger District is also willing to conduct mini excavator trail maintenance and construction training classes for other Districts. The Pagosa Ranger District plans to use a mini excavator for the foreseeable future in conjunction with the Good Management program. Based on the machine maintenance program and annual operation hours, at the end of the machine's service life, a determination to replace the machine will be made working with Colorado Parks and Wildlife.

4. Travel Management Plan Implementation, Education and Enforcement (25 points):

Our proposal for grant funding to purchase a mini excavator is based on a thorough and extensive travel management plan that was completed in 2012. The plan addressed the gamut of travel management-related issues, such as law enforcement, education, impact mitigation, improved opportunities, forest plan compliance, sustainability, and user experiences. Our Good Management crew operations incorporate many aspects of the larger travel management plan, most notably the following.

Maintenance—Recurring maintenance is important for keeping the surface suitable for travel and limiting resource damage that could occur from, but not limited to, improper drainage, blocked culverts, or fallen trees across the trail.

Sustainable Trails—Constructing reroutes of trails using modern design principles will improve sustainability and reduce maintenance needs.

User Compliance—By virtue of creating sustainable trails through heavy maintenance or reroutes, this proposal will result in increased user compliance with state and federal travel regulations. Deteriorated trails often invite route-pioneering and off-route travel given the user-dissatisfaction that can occur along such routes; by providing users sustainable travel opportunities, compliance with 'stay the trail' regulations and etiquette will be greatly increased.

Education—Extensive signage is being incorporated into this proposal to facilitate user understanding of travel management regulations and etiquette. Consistent signage will be employed at all trailheads and trail intersections to ensure users are informed of appropriate activities. Not included in this particular proposal but interrelated, a new Motor Vehicle Use Map (MVUM) displaying the changes in the trail system will be published concurrently with completed trail reroutes, and portal signs displaying the trail system as well as additional user information (funded by a State grant) are already being constructed at pertinent trailheads in the area.

Multiple Use of Trails—The proposed project will provide benefits not only to motorized recreationists, but also mountain bikers, hikers, and equestrians.

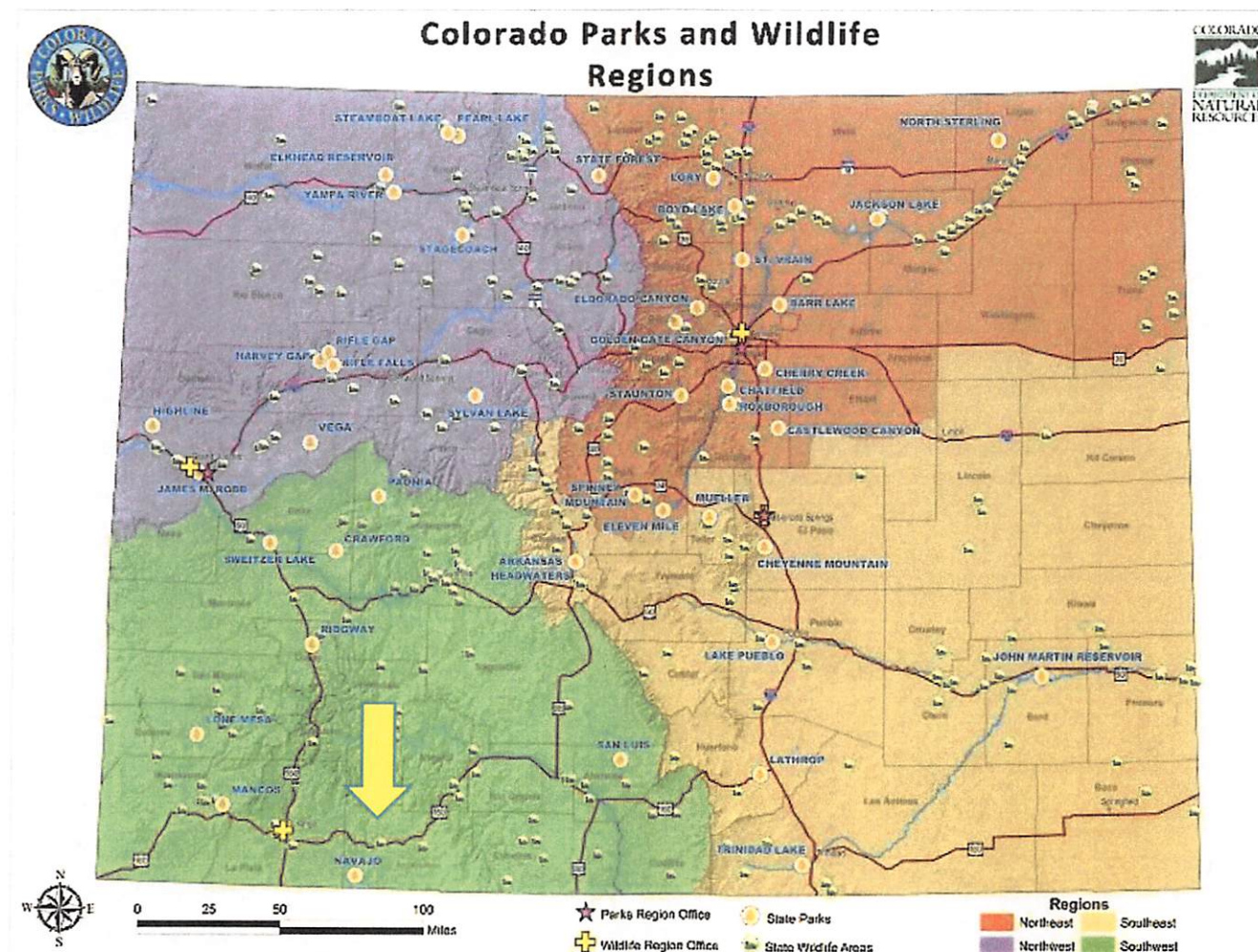
Conflict Reduction—The maintenance of trail barriers and signage to prevent travel by full-sized vehicles/UTVs on these trails will help lessen user conflicts and preserve the integrity of the trails.

Visitor Contacts—Trail crews are often an educational point of contact for many forest visitors who have questions about the multiple-use trails that they are maintaining. Resources will be available to the crew including Forest Protection Officers from multiple programs in the District. Trail crews will have copies of the San Juan National Forest Pagosa Ranger District MVUM that can be provided to visitors they contact while in the field.

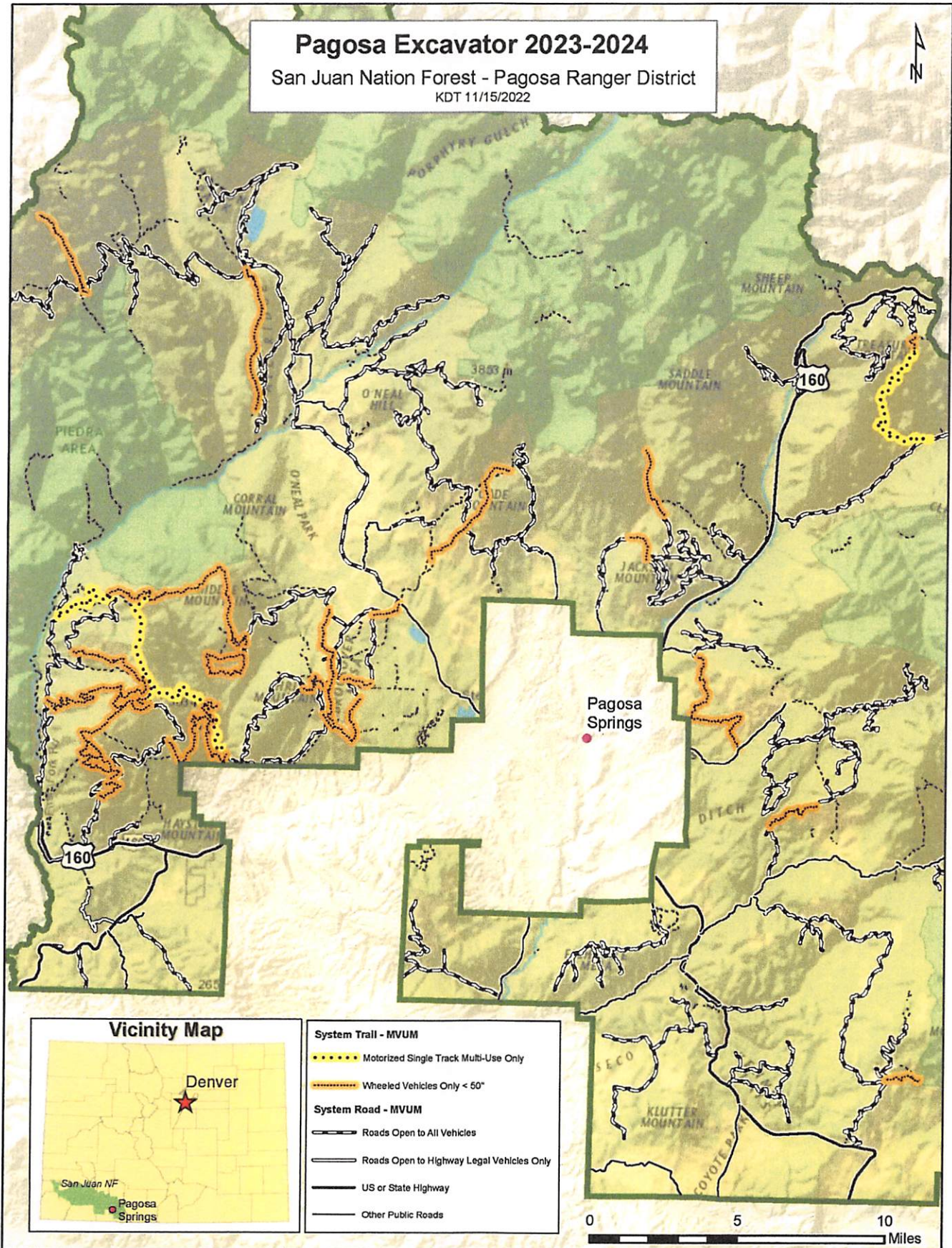
In conclusion, successful funding by Colorado Parks and Wildlife OHV program for the purchase of a mini excavator will support the travel management objectives by improving all District motorized trails. By improving sustainable opportunities for OHV travel on the Pagosa District, we will strike that critical balance between providing recreational access and conserving resources. Thank you for your consideration.

E-1 Vicinity Map & E-2 Project Site Map

E-1 Vicinity Map: Please mark the vicinity where the project is located on the map below.



E-2 Project Map: Please provide a map identifying the specific trail-work area or project site.
 (Make 12 copies to include in your application packet)



(F) Project Illustration

The following pictures are from the 2022 season.













(G) Letters of Project Support

Provide up to six (6) letters of support from entities that are supporting the project in ways other than cash or in-kind contributions. Letters should come from at least three of the categories listed below. Letters must be current, and must document the need and demand for the proposed project. Please note, identically worded form letters do not sufficiently fulfill this requirement. All letters must be included with the application. Letters mailed directly to the State Trails Program will not be accepted as letters of support for the application, rather they will be treated as public comments on the project as proposed.

- Adjacent land owners
- Federal, county, city and private land owners
- Individual users or user groups
- Partners and/or cooperators

P.O. Box 1859
551 Hot Springs Boulevard
Pagosa Springs, CO 81147



Phone: 970.264.4151
Fax: 970.264.4634
www.pagosasprings.co.gov

Town Council

November 17, 2022

OHV Program Manager
Colorado Parks & Wildlife
13787 S. Highway 85
Littleton, CO 80125

Dear OHV Program Manager and Grant Review Committee,

The Pagosa Springs Town Council unanimously approved this letter of support on November 17, 2022, providing support for the 2023-2024 Colorado Parks and Wildlife OHV Grant Application submitted by the Pagosa Area Trail Council (PATC) and the Pagosa Ranger District (PRD).

PATC and PRD are partnering in the submittal of this grant application for funding for the purchase of a mini excavator to assist our area Good Management Motorized Trail Crew with maintaining motorized trails in the Pagosa Ranger District.

If approved the funding will be used to purchase the mini excavator directly from a local vendor which will increase the chances of receiving a machine in time for the 2024 field season.

PATC and PRD have had a long and strong partnership that has resulted in much needed trail work completed over the years, through constructing and maintaining motorized trail systems in our area. This new mini excavator equipment will provide a great benefit and assist the trail crew with the annual work they conduct in maintaining the trails for user enjoyment.

Thank you for your serious consideration for awarding the requested funding for the purchase of a mini excavator for the purpose of maintaining motorized trails in our area.

Sincerely,

A handwritten signature in black ink that reads "Shari Pierce". The signature is written in a cursive style.

Shari Pierce

Mayor, Town of Pagosa Springs



November 1st, 2022

Tom Metsa
OHV Program Manager
Colorado Parks and Wildlife
13787 S. Hwy. 85
Littleton, Co. 80125

Dear Mr. Metsa,

The members of the Pagosa Trail Riders (PTR) ATV Club would like to express our combined support for the Pagosa Area Trail Council and the San Juan National Forest's funding request for the Pagosa Excavator 2023 grant application on the Pagosa Ranger District.


The Pagosa Trail Riders (PTR) ATV Club currently consists of over 60 active private and business memberships. As such, we have a strong commitment to preserve the lifestyle and the open space enhancement, maintenance, and sustainability of the local motorized trails by working with the San Juan National Forest Service in their endeavor to do so.

Even though we are based in a small community, the Town of Pagosa Springs and County of Archuleta rely heavily on the influx of tourists who use our local ATV trails year-round for motorized and non-motorized activities. Our area is known not only for the excellent extent of ATV trails in the system, but also for the trail maintenance and signage, making them user friendly for all levels of trail users. This is accomplished with our close working relationship with the local San Juan National Forest Service office.

It is in the best interest of all of us to work together to maintain this open area availability that so many others do not have. With the funding of such grants, the San Juan National Forest District can continue to provide the excellence in the maintaining of the ATV trail system for this and future ATV enthusiasts.

The Pagosa Trail Riders (PTR) ATV Club would like to thank you for your support and consideration of this funding request.

Sincerely,


Sherry Milligan, President
Pagosa Trail Riders ATV Club



Pagosa Mountain Sports
162 Pagosa St, Pagosa Springs, CO 81147
970-507-7886
info@pagosamountainsports.com
pagosamountainsports.com

Tom Metza
OHV Program Manager, Colorado Parks & Wildlife
13787 S. Highway 85 Littleton, CO 80125

Dear Mr Metza,

Please accept this letter in support of the OHV Grant: Pagosa Excavator 2023-2024 as submitted by the Pagosa Area Trails Council and Pagosa Ranger District of the San Juan National Forest.

Our business is largely supported by tourism and a large part of tourism comes from motorized trail users whether it be hunters, fisherman, bikers, hikers, campers or sightseers. Being awarded this grant will allow our Good Management Trail Crew to help maintain our current motorized trails that are in our ranger district. As a business, we are primarily focused on outdoor recreation activities and having more regularly maintained trails, we believe, brings more people to our town and business.

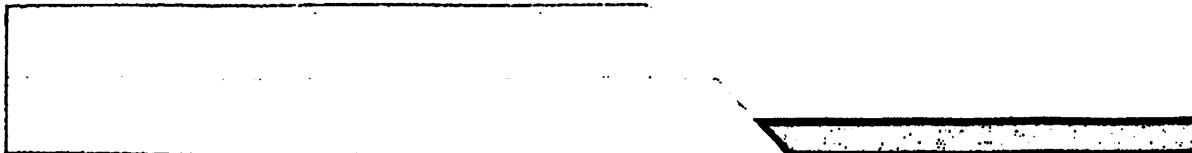
Pagosa Mountain Sports fully supports the Pagosa Area Trails Council and Pagosa Ranger District in their work on local trails and encourage approval for this grant.

Sincerely,

A handwritten signature in black ink, appearing to read 'Janine Emmets', is written over a white rectangular area.

Janine Emmets

CO-OWNER PAGOSA MOUNTAIN SPORTS





Navajo Trail Rental
75 Navajo Trail Dr #2
Pagosa Springs CO, 81147
970-731-2822

November 15th, 2022

Tom Metsa
OHV Program Manager
Colorado Parks and Wildlife
13787 S. Hwy. 85
Littleton, Co. 80125

Dear Mr. Metsa,

As a community based business in Pagosa Springs, CO please accept this letter as full support for the Pagosa Area Trail Council and Pagosa Ranger District's "Pagosa Excavator 2023-2024" grant application. As an active utv, dirt bike and snowmobile trail user, I have personally witnessed the improvements the Good Management Trail Crew has made on our local motorized trails. The maintenance of local motorized trails will greatly increase riding opportunities and the associated experiences within the motorized trail system managed by the Pagosa Ranger District. The community of Pagosa Springs will directly benefit from the maintenance of motorized trails and the tourist based revenue it will create.

We appreciate Colorado's OHV registration program and the ability to insure sustainable trail systems. We fully support the Pagosa Ranger District in their efforts and advocate for this grant to be approved.

Sincerely,

X 
Andrew Parker
Shareholder

Navajorental@gmail.com



DUST2 284 Rainbow Dr
Pagosa Springs, CO 81147

T 970398-1168

talktous@dustx2.com

www.dustx2.com

Annie Sewell
President
DUST2
Box 3241
Pagosa Springs, CO 81147

Tom Metsa
OHV Program Manager Colorado Parks And Wildlife 13787 Highway 85
Littleton, CO 80125

Dear Mr. Metsa,

Developing Urban Single Track Trail and Team (DUST2) Wheel Club in Pagosa Springs Colorado would like to express its strong support for the Pagosa Excavator 2023-2024 grant request for the purchase of a mini excavator to assist the Good Management Motorized Trail Crew with maintaining motorized trails on the Pagosa Ranger District.

DUST2 currently has 120+ members who are involved in trail advocacy, planning, construction and maintenance. Many of the trails we enjoy and help to maintain are motorized trails. These trails extend and connect the network of non-motorized trails in the area. We are strongly committed to preserving, enhancing and connecting our amazing trail systems by working with and supporting the Pagosa Ranger District.

Locals and tourists alike benefit from a maintenance crew helping to keep our trails in good shape. It is in all of our best interest to work with and support the efforts of the Pagosa Ranger District in caring for our trails. Having a mini-excavator to help maintain the trails we have will continue Pagosa's good reputation of having excellently maintained multi-use trails to be enjoyed by all users. An awarded grant would be a tremendous benefit to our community.

Thank you for your consideration,

Annie Sewell

President, DUST2



Product Quotation

Quotation Number: 36146D037530

Date: 2022-11-15 13:29:42

Ship to	Bobcat Dealer	Bill To
TYLER ALBERS PAGOSA SPRING CO, CO 81147 Phone: (970) 264-1515 Email: tyler.albers@usda.gov	Bobcat of Durango, Durango, CO 28202 HIGHWAY 160 E DURANGO CO 81303 Phone: 970-259-7500 Fax: 970-247-0168 Contact: Zachariah Beach Phone: 9702597945 Fax: 9702597500 Cellular: 9707494754 E Mail: zbeach@targetrental.com	TYLER ALBERS PAGOSA SPRING CO, CO 81147 Phone: (970) 264-1515

Description	Part No	Qty	Price Ea.	Total
E20 T4 ZTS Compact Excavator	M5519	1	\$35,517.00	\$35,517.00
13.9 HP	Dozer Blade with Blade Extensions			
Auxiliary Hydraulics, Boom Mounted Flush Face Quick Couplers	Horn			
Boom Swing	Hydraulic Joystick Controls			
Long Arm	Rubber Track			
Canopy	Spark Arrestor Muffler			
Includes: Cup Holder, Retractable Seat Belt	Two-Speed Travel			
Roll Over Protective Structure (ROPS)- Meets Requirements of ISO 12117-2:2008	Vandalism Protection			
Tip Over Protective Structure (TOPS) - Meets Requirements of ISO 12117:2000	Work Light			
Falling Object Guard Structure (FOGS) - Meets Requirements of ISO 10262	Warranty: 2 years, or 2000 hours whichever occurs first			
Control Console Locks				
Control Pattern Selector Valve (ISO/STD)				
Zero Tail Swing				
48 Month Protection Plus (2000 Hours)	9986407	1	\$700.00	\$700.00
Control Enhancement Package	M5519-A02-C01	1	\$500.00	\$500.00
Hydraulic Clamp	7258209	1	\$1,545.00	\$1,545.00
12" Trenching Bucket, Pin-On, 3 Bolt-On Teeth	6715496	1	\$753.00	\$753.00
20" Trenching Bucket, Pin-On, 4 Bolt-On Teeth	6715498	1	\$889.00	\$889.00
39" Grading Bucket, No Teeth	6715499	1	\$992.00	\$992.00
Total of Items Quoted				\$40,896.00
Sales total before Taxes				\$40,896.00
Taxes: STATE AND COUNTY				\$1,985.28
Quote Total - US dollars				\$42,881.28

Notes:

All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes.

Customer Acceptance:

Purchase Order: _____

Authorized Signature:

Print:

Sign:

Date:



Quote 250755-01

Nov 29, 2022

Tyler Albers Forest Service

Attention: Tyler Albers

Dear Sir,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

Caterpillar Model: 301.7 Mini Hydraulic Excavator

STOCK NUMBER: 495567 **SERIAL NUMBER:** 0JH708160 **YEAR:** 2022 **HOURS:** 3

We appreciate the opportunity to extend this quote. Pricing is subject to change based on manufacturer changes to cost and availability. If there are any questions, please do not hesitate to contact me.

Regards,

William Waters
Sales Representative
Wagner Equipment Co.

Caterpillar Model: 301.7 Mini Hydraulic Excavator

STANDARD EQUIPMENT

OPERATOR ENVIRONMENT -Tilt canopy -Vinyl seat options

POWERTRAIN -C1.1 engine under Tier 4 Final/ -EU Stage V -Variable displacement piston pump -Load sensing hydraulics
-Automatic two speed travel -Automatic engine idle

UNDERCARRIAGE -Expanded -Track, 230mm(9") -Tie downs on track frame -

BOOMS, STICKS, AND LINKAGES -One piece boom, 1780mm(70") -Standard stick, 960mm(37.8") -Long stick, 1160mm(45.7") -

UNDERCARRIAGE -Blade with float -Towing eye on base frame

HYDRAULICS -Smart tech electronic pump -Accumulator -Bio oil capable -Hydraulic lockout lever, all controls -One & two way flow -

ELECTRICAL -12 volt battery -Software (machine and monitor) -Maintenance free battery -Warning horn -12 volt power socket -

OPERATOR ENVIRONMENT -Canopy only -Standard LCD monitor -Cat key with passcode option -ROPS, ISO 12117-2 -TOPS, ISO 12117 -Top guard, ISO 10262 (Level I) -Adjustable wrestrests -Retractable high vis seatbelt 75mm(3")

MACHINE SPECIFICATIONS

301.7 05A CR MHE CFG1C

ENGINE

301.7 05A HYDRAULIC EXCAVATOR

FLOORMAT, CANOPY, W/TRAVEL

LINES, BOOM, WITHOUT BLCV

LINES, STICK, WITHOUT SLCV

CONTROL, 1ST AUX, JOYSTICK

LINES, BUCKET, LONG STICK

LINES, 1ST AUX, LONG STICK

SEAT, NON SUSPENSION, VINYL

TRAVEL LEVERS AND PEDALS

CANOPY, WITH ROPS

COUNTERWEIGHT, HD, CAST, 94KG

UNDERCARRIAGE, EXPANDABLE

ALARM, TRAVEL

ACCUMULATOR

FILMS, ANSI

TRACK, 9", RUBBER BELT

DRAIN, ECOLOGY

BOOM LIGHT, LED

BOOM LIGHT, BRACKET AND GUARD

BATTERY DISCONNECT, CANOPY

CAT KEY, WITH PASS CODE OPTION

LINKAGE, BUCKET, W/LIFTING EYE

ENGINE, EPA T4

2 WAY CONTROL

SOFTWARE, PROPORTIONAL CONTROL

SOFTWARE, STICK STEER CONTROL

SOFTWARE, CODED START

STICK, LONG, W/THUMB BRACKET

SEAT BELT, 3" RETRACTABLE

PRODUCT LINK, CELLULAR PL243

SHIPPING/STORAGE PROTECTION

PACKING, LAST MILE PROGRAM

COUPLER, PG, MAN.D.LOCK, 1T ORD

18" BUCKET - 491575

BUCKET-DG, 18", 1.40 FT3, 1T - 491575

FREIGHT, INCOMING (\$35) - 491575

QUICK COUPLER - 502287

COUPLER, PG, MAN.D.LOCK, 1T - 502287

FREIGHT, INCOMING \$70 - 502287

9" BUCKET - 504492
BUCKET-DG,9", 0.65 FT3,1T - 504492
PINS, BUCKET, 30MM - 504492
THUMB, HYDRAULIC, 1T
BUCKET-DG, 18", 1.40 FT3, 1T
BUCKET-DG, 24", 1.97 FT3, 1T
BUCKET-GRADING, 39",3.1FT3, 1T

SELL PRICE	\$46,279.73
SUBTOTAL	\$46,279.73
TOTAL	\$46,279.73

WARRANTY & COVERAGE

Standard Warranty: 2 year / 2,000 Hour Parts & Labor Warranty (Travel Time Included For The First 6 Months)
Extended Coverage: 301.7-60 MO/4000 HR PREMIER

F.O.B./TERMS:
Durango

PAYMENT TERMS

Cash Invoice Terms

CASH on Delivery	
\$0.00	

BUNDLES

Bundle 1: 2022 BCP Program

Preventative Maintenance	
BCP National Campaign - 2	
Year/1000 Hour Parts Only PM Kit	\$596.00
Total Bundle 1:	\$596.00



Quote 250753-01

Nov 29, 2022

Tyler Albers Forest Service

Attention: Tyler Albers

Dear Sir,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

Caterpillar Model: 302 Mini Hydraulic Excavator

STOCK NUMBER: New **SERIAL NUMBER:** New **YEAR:** New **HOURS:** New

We appreciate the opportunity to extend this quote. Pricing is subject to change based on manufacturer changes to cost and availability. If there are any questions, please do not hesitate to contact me.

Regards,

William Waters
Sales Representative
Wagner Equipment Co.

Caterpillar Model: 302 Mini Hydraulic Excavator

STANDARD EQUIPMENT

BOOMS, STICKS, AND LINKAGES -One piece boom, 1850mm(73") -Standard stick, 960mm(37.8") -Long stick, 1160mm(45.7") -

POWERTRAIN -C1.1 engine under Tier 4 Final/ -EU Stage V -Variable displacement piston pump -Load sensing hydraulics
-Automatic two speed travel -Automatic engine idle

UNDERCARRIAGE -Track, 250mm(10") -Tie downs on track frame -Blade with float -Towing eye on base frame

HYDRAULICS -Smart tech electronic pump -Accumulator -Bio oil capable -Hydraulic lockout lever, all controls -One & two way flow -

ELECTRICAL -12 volt battery -Software (machine & monitor) -Maintenance free battery -Warning horn -12 volt power socket -

OPERATOR ENVIRONMENT -Cab sound pressure 93 dB(A) ISO 6395 -Standard LCD monitor -Cat key with passcode option
-ROPS, ISO 12117-2 -TOPS, ISO 12117 -Top guard, ISO 10262 (Level I) -Adjustable wrestrests -Retractable high vis seatbelt

75mm(3") -Tilt operator station -

MACHINE SPECIFICATIONS

302 05A CR MHE CFG1D

ENGINE

ACCUMULATOR

BATTERY DISCONNECT, CANOPY

CONTROL, 1ST AUX, JOYSTICK

TRAVEL LEVERS AND PEDALS

DRAIN, ECOLOGY

FLOORMAT, CANOPY, W/TRAVEL

BOOM LIGHT, BRACKET & GUARD

LINES, BOOM, WITHOUT BLCV

LINES, STICK, WITHOUT SLCV

LINES, BUCKET, LONG STICK

CAT KEY, W/PASS CODE OPTION

CANOPY, WITH ROPS

SEAT, NON SUSPENSION, VINYL

STICK, LONG, W/THUMB BRACKET

ENGINE, EPA T4

TRACK,250MM(10"),RUBBER BELT

UNDERCARRIAGE, EXPANDABLE

ALARM, TRAVEL

BOOM LIGHT, LED

SEAT BELT, 3" RETRACTABLE

LINKAGE,BUCKET,W/LIFTING EYE

FILMS, ANSI

FILM, PRODUCT LINK, ANSI

FILM, PRODUCT LINK, ANSI

FILM, INC. CANADA

PRODUCT LINK, CELLULAR PL243

SOFTWARE, PROPORTIONAL CTRL

SOFTWARE, STICK STEER CTRL

FILM, ROPS, ISO

LINES, 1ST AUX, LONG STICK

2 WAY CONTROL

SOFTWARE, CODED START

SHIPPING/STORAGE PROTECTION

INSTRUCTIONS, ENGLISH

PACKING, LAST MILE PROGRAM

THUMB, HYDRAULIC, 1T

BUCKET-DG, 18", 1.40 FT3, 1T

BUCKET-DG, 24", 1.97 FT3, 1T

BUCKET-GRADING, 39",3.1FT3, 1T

SELL PRICE
SUBTOTAL
TOTAL
\$48,925.03
\$48,925.03
\$48,925.03

WARRANTY & COVERAGE

Standard Warranty:

2 year / 2,000 Hour Parts & Labor Warranty (Travel Time Included For The First 6 Months)

Extended Coverage:

302-60 MO/3500 HR PREMIER

F.O.B./TERMS:

Durango

PAYMENT TERMS

Cash Delivery Terms

CASH on Delivery

\$0.00