

EXHIBIT A



COLORADO
Parks and Wildlife
Department of Natural Resources

2019-2020 SNOWMOBILE CAPITAL Grant Application

Name of Project:		Date of Application: 4-20-19	
<i>(Please limit the project name to 5 words or less)</i>			
Total Project Cost: \$ 150,000.00		Grant Request: \$ 100,000.00	
<i>Amount Requested (round off to the nearest \$1) must match the Project Budget Form:</i>			
PROJECT SPONSOR (Name and Address for entity legally responsible for project)			
Organization Name: Heart of the Rockies Snowmobile Club			
PROJECT CONTACT This is the person with day-to-day responsibility for the managing the project, ensuring the contract scope of work will be fulfilled. Please notify us if <i>Project Contact</i> changes.			
PROJECT CLOSE-OUT CONTACT This is the person responsible for submitting receipts for project spending and close-out. Please notify us if <i>Project Contact</i> changes.			
PROJECT LOCATION			
Nearest Town or City: Poncha Springs, Co 81242			
County(ies): Chaffee			
Township/Range/Section:			
State Senate District #: 60		State Representative District #: 60	
Land Ownership: United State Forrest Service			
State Federal Private Local Government			
<input type="checkbox"/> Other:			
TRAIL USER INFORMATION :			
Snowmobile	94 %	X-Country Skiing	2 %
Snow Shoeing	2 %	Camping/Hiking	2 %

SCOPE OF WORK – Project Description:	
Project Name: SnowCat	Project No.: (to be completed by CPW)
Project Sponsor: Heart of the Rockies Snowmobile Club	Application Year: 2019-2020
Project Contact:	Application No.: (to be completed by CPW)
Total Project Cost: \$ 150,000	Grant Request: \$ 100,00

Project Description: Please write a brief description of your project: Only need to describe what you intend to purchase with grant funds. All other information such as project background, needs and benefits will be address in the Project Selection Criteria (Exhibit D).

Heart Of the Rockies Snowmobile Club is in need to update the Snowcat. Looking for a snowcat that will better suit our needs. We groom over 120 Hours annually and have had our current snowcat since 2007 and feel it is time to upgrade. Our users are increasing and the demand on our system is in need of more attention and looking for a snowcat that will allow that. We have done all of our own maintaince with our club volunteers and have maintained our cat where prinoth and piston bully both feel it has been kept in excellent shape. Leadville grooming club has expressed intrest in purchasing our snowcat. We are in need of a snowcat that is 12 ft wide with a tiller as our system gates only allow for a 12 ft entrance.

2018-2019 SNOWMOBILE CAPITAL GRANT BUDGET FORM - EXHIBIT B

CLUB NAME: Heart of the Rockies Snowmobile Club

PROJECT NAME: Snowcat Grant

ITEMS LISTED IN THE BUDGET BELOW SHOULD BE SPECIFIC AND CORRESPOND TO THE PLANNED ACTIVITIES INDICATED IN THE PROJECT DESCRIPTION (SCOPE OF WORK) ON YOUR GRANT APPLICATION.

PROJECT FUNDING SOURCES (Only enter data in cells that are NOT shaded)
List all sources and amounts of project funding in this section

SNOWMOBILE CAPITAL GRANT REQUEST AMOUNT			\$100,000
Funding Source	In-Kind (Non-Cash) Contributions	Cash	
Club Funds		25,000	\$ 25,000
Volunteer Support	1075 hrs		\$ -
Contributions/Donations			\$ -
Trade In		25,000	\$ 25,000
Other			\$ -
			\$ -
			\$ -
Total	\$ -	\$ -	\$ -
TOTAL PROJECT COST (grant request plus other funding sources)			\$ 150,000

← Enter amount of grant request

← Worksheet will add this column

USE OF GRANT FUNDING
List uses of Capital Grant Request Amount below

Snowcat has yet to be identified.	100,000.00
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
TOTAL USE OF GRANT FUNDING	\$ 100,000.00

SHOULD BE THE SAME AS AMOUNT OF GRANT REQUEST

← Worksheet will add this column

Exhibit D

PROJECT SELECTION CRITERIA

Needs and Urgency of the Project (40 points):

A. Describe the need for this project.

B. What is the importance of this project to your grooming program, the Colorado Snowmobile Program and your local community?

We feel that a new snowcat with a tiller would do a better job and a better ending product for the families and weekend users of the groomed system. Delivering a better system would make our system a destination for users instead of passing us over to another place of destination. We have 4 United States Forrest Service approved rental, guiding, recreational services that use our system.

C. Why is it important to undertake this project now instead of at a later time? Please describe any elements that make this project urgent or time sensitive?

We feel that our timing for this is perfect as we feel that our snowcat is still a good unit and dealers have told us that it is great value to some other users but to go through the expence of adding the tiller and other things to make it fit our system it would be a better thing to upgrade now while our snowcat is still valuable machine.

D. What is the impact on the Statewide Snowmobile Program if this project does not get funded? We take the chance of discouraging users from using the outdoors in a safe location, where there is plenty of users to add to safety, comfort for all abilities and warming huts.

Exhibit D

PROJECT SELECTION CRITERIA

Benefits (30 points):

- A. What benefits will this project provide to the community and the Colorado Snowmobile Program? As peoples time becomes more valuable a newer snowcat with tiller will speed up the process of grooming and will allow us to go more often and with it doing a better job the system will stay in better shape for a longer period of time. Having a better system and being family orientated will bring more users to the system.
- B. How does your grooming program protect and improve winter trail opportunities?
Our club meets once a month for meetings and maintenance on the system or equipment. We do a highway clean up 2 times a year, we trim trees on the trail system, we stock the warming huts with firewood for users in the winter, we assist the chaffee county Search and Rescue with our snowcat and our snowmobiles.
- C. What is unique about your trail system?
Our trail system gives us endless amount of coverage on the continental divide system and will give access to the three different counties. We have 5 different outfitters that rely on us grooming to give their customers the best experience possible.
- D. What types and skill level of trail users does your trail system attract?
Everything from the weekend warrior to the extreme snowmobiler and winter hikers to dog sled teams to cross country skiers and back country snow boarders, and Fat tire bicycle.
- E. Does your club offer any educational programs such as snowmobile safe riding or avalanche awareness? Explain what classes were offered last season.
We had three different courses on avalanche classes and we do a winter survival class. In October we have an instructor come in and do a demonstration on snowmobiles.

Exhibit D

PROJECT SELECTION CRITERIA

Partnerships (10 points):

- A. List all agencies or organizations that your grooming program partners with and how these partnerships enhance and improve each other's program.

Chaffee County Search and Rescue South, Chaffee County Sheriffs Office, United States Forrest Service, by allowing easy access to the back county for rescues, forrest service to conduct winter projects, and training for Chaffee County Sheriffs office.

- B. If your club is awarded this grant, describe how the club will promote or acknowledge the use of Colorado snowmobile registration funds and the capital grant program as a funding source for the project?

We put our snowcat in various parades though out the year with signage where it is funded by and on the snowcat it self is signage that stats where funds come from

Exhibit D

PROJECT SELECTION CRITERIA

Leverage (20 points):

- A. List and describe all sources of revenue or in-kind services that will be used to fund your grant funded project. List and explain any donations, contributions or other ways this project will be funded. We have no paid personal that groom or maintain the snowcat. Volunteers have put in thousands and thousands of hours to provide a groomed system of all users of any kind. Our club has over 35 members that provide in some sort of donation. The snowmobile club has up to \$25,000 to also put towards a new snowcat along with the value of our current snowcat to sell or trade in value. We do all of our own maintenance we do not hire out anything all is done on a volunteer basis.
- B. Describe what aspects of the clubs grooming operations are provided by volunteers. Explain and highlight the number of volunteer hours provided last grooming season. 1075 hours of volunteer time is given last year in grooming, maintenance, meetings, trainings, and community building and awareness.
- C. Does your program pay, contract or compensate for any services or aspects of its operations. Explain and highlight all compensated expenses from your last grooming season. Heart of the Rockies Snowmobile Club does not pay any compensation of any kind.
- D. What are the compensation rates and how are they established? None
- E. Is your club trading or selling a snow cat or any equipment as part of this grant funded project? What is the value of trade/sale and how was this price established? We are currently working on this as we have contacted prinoth and piston bully and have not received an accurate estimate of value on our current snowcat. We have been in contact with the leadville club as they are interested in our snowcat. Still working with them and trying to get a fair price for all parties involved.

REVIEW COMMITTEE:

Do you wish to present your project to the Review Committee

Name of Presenter: **Brad Craig**

Phone number: 719-207-0287

E-mail address **bradcraig_napa@hotmail.com**