

EXHIBIT A



COLORADO
 Parks and Wildlife
 Department of Natural Resources

2019-2020 SNOWMOBILE CAPITAL Grant Application

Name of Project: Insurance Supplement		Date of Application: 4/19/19	
<i>(Please limit the project name to 5 words or less)</i>			
Total Project Cost: \$ 42,000.00		Grant Request: \$ 23,400.00	
		<i>Amount Requested (round off to the nearest \$1) must match the Project Budget Form:</i>	
PROJECT SPONSOR (Name and Address for entity legally responsible for project)			
Organization Name: Colorado Association of Snowmobile Clubs, Inc.			
PROJECT CONTACT This is the person with day-to-day responsibility for the managing the project, ensuring the contract scope of work will be fulfilled. Please notify us if <i>Project Contact</i> changes.			
PROJECT CLOSE-OUT CONTACT This is the person responsible for submitting receipts for project spending and close-out. Please notify us if <i>Project Contact</i> changes.			
PROJECT LOCATION			
Nearest Town or City: N/A			
County(ies):			
Township/Range/Section:			
State Senate District #:		State Representative District #:	
Land Ownership:			
State	Federal	Private	Local Government
<input type="checkbox"/> Other:			
TRAIL USER INFORMATION :			
Snowmobile	%	X-Country Skiing	%
Snow Shoeing	%	Camping/Hiking	%

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SCOPE OF WORK – Project Description:	
Project Name: Liability Insurance	Project No.: (to be completed by CPW)
Project Sponsor: Colorado Snowmobile Assn	Application Year: 2019-2020
Project Contact:	Application No.: (to be completed by CPW)
Total Project Cost: \$42,000.00	Grant Request: \$23,400.00

Project Description: Please write a brief description of your project: Only need to describe what you intend to purchase with grant funds. All other information such as project background, needs and benefits will be address in the Project Selection Criteria (Exhibit D).

Each year the grooming programs renew their liability and trail exposure insurance. The liability premium is \$900 per club. Currently the programs are tasked with paying ½ of the premium and CSA covers the other ½. The programs are bombarded with so many other expenses like fuel and property insurance that continue to rise. There is also an expectation that the programs keep their equipment in good running order and to set aside money towards upgrades ever 5-7 years. CSA is always looking for ways that they can help mitigate the burden to the programs. Absorbing more of the insurance cost is a way that will help. The insurance is mandated by the landowner, Colorado Parks and Wildlife Snowmobile Program and the Colorado Snowmobile Assn so there is not a way to eliminate this expense but this is a way to mitigate.

2018-2019 SNOWMOBILE CAPITAL GRANT BUDGET FORM - EXHIBIT B

CLUB NAME: Colorado Association of Snowmobile Clubs, Inc.

PROJECT NAME: Insurance Supplement

ITEMS LISTED IN THE BUDGET BELOW SHOULD BE SPECIFIC AND CORRESPOND TO THE PLANNED ACTIVITIES INDICATED IN THE PROJECT DESCRIPTION (SCOPE OF WORK) ON YOUR GRANT APPLICATION.

PROJECT FUNDING SOURCES (Only enter data in cells that are NOT shaded)
List all sources and amounts of project funding in this section

SNOWMOBILE CAPITAL GRANT REQUEST AMOUNT			\$23,400.00
Funding Source	In-Kind (Non-Cash) Contributions	Cash	
Club Funds		\$ 18,600.00	\$ 18,600.00
Volunteer Support			\$ -
Contributions/Donations			\$ -
Trade In			\$ -
Other			\$ -
			\$ -
			\$ -
Total	\$ -	\$ 18,600.00	\$ 18,600.00
TOTAL PROJECT COST (grant request plus other funding sources)			\$ 42,000.00

← Enter amount of grant request

← Worksheet will add this column

USE OF GRANT FUNDING

List uses of Capital Grant Request Amount below

Insurance Premium - \$900 x 27 grooming programs	\$ 23,400.00
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
TOTAL USE OF GRANT FUNDING	\$ 23,400.00

← Worksheet will add this column

SHOULD BE THE SAME AS AMOUNT OF GRANT REQUEST

Exhibit D

PROJECT SELECTION CRITERIA

Needs and Urgency of the Project (40 points):

A. Describe the need for this project.

Liability insurance is a mandate placed on the individual grooming programs by the landowner, the CPW Snowmobile Program and the Colorado Snowmobile Assn. To date the premium is split 50/50 between CSA and the program. CSA would like to lessen the burden of these mandates on the programs. Being able to absorb the insurance cost is a good way to do this.

B. What is the importance of this project to your grooming program, the Colorado Snowmobile Program and your local community?

Special Use Permits are not let without liability insurance. Grooming allocations are not disbursed without liability insurance. Finally, liability insurance is an element of membership with the Colorado Snowmobile Association. So without the insurance there would not be a grooming program.

C. Why is it important to undertake this project now instead of at a later time? Please describe any elements that make this project urgent or time sensitive?

Costs incurred by the grooming programs continue to rise. Cost of equipment has risen excessively. Coordinating repair and fuel costs have followed suit. Being able to help absorb the mandated cost of insurance helps the programs stay a little farther ahead.

D. What is the impact on the Statewide Snowmobile Program if this project does not get funded?

The Statewide Program will not be seriously impacted if this does not get funded, but the individual programs will benefit significantly. Any dollar saved gives the programs the ability to be more prepared for unexpected breakdowns, better able to absorb fuel price increase, or save faster for equipment upgrade.

Exhibit D

PROJECT SELECTION CRITERIA

Benefits (30 points):

- A. What benefits will this project provide to the community and the Colorado Snowmobile Program?

The project will save individual programs money that is mandated for them to spend.

- B. How does your grooming program protect and improve winter trail opportunities?

This makes the whole program more financially efficient.

- C. What is unique about your trail system?

N/A

- D. What types and skill level of trail users does your trail system attract?

N/A

- E. Does your club offer any educational programs such as snowmobile safe riding or avalanche awareness? Explain what classes were offered last season.

N/A

Exhibit D

PROJECT SELECTION CRITERIA

Partnerships (10 points):

- A. List all agencies or organizations that your grooming program partners with and how these partnerships enhance and improve each other's program.

The whole grooming program for the Statewide Snowmobile Program benefits from the partnership of the 27 individual programs that groom more than 3000 miles. Each program is completely responsible for every aspect of the grooming each winter; ownership of equipment, maintenance of equipment, operation of equipment, support cost of program and interaction with each community to support winter recreation as a whole.

- B. If your club is awarded this grant, describe how the club will promote or acknowledge the use of Colorado snowmobile registration funds and the capital grant program as a funding source for the project?

N/A

Exhibit D

PROJECT SELECTION CRITERIA

Leverage (20 points):

- A. List and describe all sources of revenue or in-kind services that will be used to fund your grant funded project. List and explain any donations, contributions or other ways this project will be funded.

The whole cost of liability insurance for CSA and member clubs runs approximately \$42,000. CSA will absorb a portion of this, the clubs will still absorb a portion of the overall cost.

- B. Describe what aspects of the clubs grooming operations are provided by volunteers. Explain and highlight the number of volunteer hours provided last grooming season.

Many of the individual programs are even more cost conscious in that they use entirely volunteer labor to operate and maintain their equipment and programs.

- C. Does your program pay, contract or compensate for any services or aspects of its operations. Explain and highlight all compensated expenses from your last grooming season.

N/A

- D. What are the compensation rates and how are they established?

N/A

- E. Is your club trading or selling a snow cat or any equipment as part of this grant funded project? What is the value of trade/sale and how was this price established?

N/A