

EXHIBIT A



COLORADO
Parks and Wildlife
 Department of Natural Resources

2022-2023 SNOWMOBILE PROGRAM Grant Application

Name of Project: New Pisten Bully 100 Groomer		Date of Application: 03/04/2022	
<i>(Please limit the project name to 5 words or less)</i>			
Total Project Cost: \$269,122.00		Grant Request: \$ 130,000.00	
		<i>Amount Requested (round off to the nearest \$1) must match the Project Budget Form:</i>	
PROJECT SPONSOR (Name and Address for entity legally responsible for project)			
Organization Name: Wolf Creek Trailblazers			
Mailing Address: 135-F Country Center Dr. #304 Pagosa Springs, CO 81147			
		Fax:	
Telephone: 970-219-7523		Email: thirdgenerationoutfitters@aol.com	
PROJECT CONTACT This is the person with day-to-day responsibility for the managing the project, ensuring the contract scope of work will be fulfilled. Please notify us if <i>Project Contact</i> changes.			
Name: Jaclyn Bramwell		Title: Club Treasurer and Rep	
Mailing Address: 135-F Country Center Dr. #93 Pagosa Springs, CO 81147			
Telephone: 970-219-7523	Fax:	Email: thirdgenerationoutfitters@aol.com	
Is this the primary contact for this grant: YES X NO			
PROJECT CLOSE-OUT CONTACT This is the person responsible for submitting receipts for project spending and close-out. Please notify us if <i>Project Contact</i> changes.			
Name: Jaclyn Bramwell		Title: Club Treasurer and Rep	
Mailing Address: 135-F Country Center Dr. #93 Pagosa Springs, CO 81147			
Telephone: 970-219-7523	Fax:	Email: thirdgenerationoutfitters@aol.com	
Mailing Address:			
Telephone:	Fax:	Email:	
PROJECT LOCATION			
Nearest Town or City: Pagosa Springs			
County(ies): Archuleta			
Township/Range/Section:			
State Senate District #:		State Representative District #:	
Land Ownership:			
State	Colorado	Federal	Private Local Government
<input type="checkbox"/> Other:			
TRAIL USER INFORMATION :			
Snowmobile	% 85	X-Country Skiing	10 %
Snow Shoeing	% 5	Camping/Hiking	0 %

SCOPE OF WORK – Project Description:	
Project Name: New Pisten Bully 100 Groomer	Project No.: (to be completed by CPW)
Project Sponsor: Wolf Creek Trailblazers	Application Year: 2022-2023
Project Contact: Jaclyn Bramwell	Application No.: (to be completed by CPW)
Total Project Cost: \$269,122.00	Grant Request: \$130,000.00

Project Description: Please write a brief description of your project: Only need to describe what you intend to purchase with grant funds. All other information such as project background, needs and benefits will be address in the Project Selection Criteria (Exhibit D).

The Wolf Creek Trailblazers club intends to buy a new Pisten Bully 100 Snowcat groomer with the help of this grant's funds.

Exhibit D

PROJECT SELECTION CRITERIA

Needs and Urgency of the Project (40 points):

A. Describe the need for this project.

Our local snowmobile club (The Wolf Creek Trailblazers) currently owns a 2013 Pisten Bully 100 and we need to upgrade to a new 2023 Pisten Bully 100. Our current snow cat is 9 years old and is the ONLY grooming machine used for the entire Pagosa Springs valley (158 miles of trails). This last season our existing cat started to have some mechanical issues costing the club thousands in repairs. With the grant money's assistance, we would love to upgrade to a new dependable snowcat grooming model.

B. What is the importance of this project to your grooming program, the Colorado Snowmobile Program and your local community?

The Wolf Creek Trailblazers Snowmobile Club of Pagosa Springs, Colorado has been serving local and visiting riders for two decades. Although it is mostly snowmobilers out on the trails, we also get many cross country skiers, fat bike riders, dog sledders and snowshoers as well. Our grooming efforts are greatly appreciated by our community members that are winter outdoor enthusiasts. With the snowmobiling industry booming due to Covid-19, we had an enormous influx of people wanting to get out of the house and go enjoy the trails. Our club cat is the ONLY grooming snowcat that services our entire county's 158 miles of Forest Service public winter trails. Freshly groomed trails allows locals and visitors to enjoy their favorite winter activities. Upgrading our club cat to a new, dependable version is what we need to continue our service to the community.

C. Why is it important to undertake this project now instead of at a later time? Please describe any elements that make this project urgent or time sensitive?

Our current snow cat groomer is 9 years old and had several mechanical issues this past winter costing the club thousands in repairs and delayed grooming three different times for several weeks. With the grant money's assistance, we would upgrade to a new dependable snowcat grooming model. The good news is, we have a buyer willing to buy our cat for \$105,000.00 if we sell it now. If we wait our current cat will have more hours, repairs and the depreciation will be more than we can afford.

D. What is the impact on the Statewide Snowmobile Program if this project does not get funded?

Wolf Creek Pass is one of the highest and well-known snowmobiling areas in the state. In fact many flocked to Wolf Creek this past winter, because it was one of the only places in the entire four corners with snow for a few weeks. Grooming the Wolf Creek trails (amongst many others) keeps the access open for all snowmobilers who are required to purchase a registration sticker in the state of Colorado. This therefore is funding our State Snowmobile Program. If we can't keep our trails smooth and maintained, we won't have return visitors buying their Colorado registration stickers.

Exhibit D

PROJECT SELECTION CRITERIA

Benefits (30 points):

- A. What benefits will this project provide to the community and the Colorado Snowmobile Program?

Our club grooms the trail systems to provide winter access for snowmobilers which brings financial stability to our community through tourism and makes riders buy registration stickers that puts money back into the Colorado Snowmobile Program. Thousands of visitors each season ride these groomed trails with their own machines and through local snowmobile touring companies. This last winter our club put on our second annual Snodeo event as a membership drive for the CSA. We gained about 30 new members from this event alone. The more people we get involved and educate about CSA the better we can help advance, protect, and preserve the sport of snowmobiling.

- B. How does your grooming program protect and improve winter trail opportunities?

Our grooming program keeps trails smooth allowing easier access for multiuse winter activities, therefore providing a larger opportunity for more people to enjoy the outdoors.

- C. What is unique about your trail system?

We have some of the most beautiful trail systems in the state. Pagosa's mixed terrain from vast mountain meadows to jagged white peaks makes it an incredibly special place. Our local trail systems have something for everybody offering a good variety from high elevation trails to lower elevation trails all easily accessible from town.

- D. What types and skill level of trail users does your trail system attract?

Our trails attract all different skill levels. The backcountry riders use our trail system to quickly gain access to remote riding areas. Intermediate riders usually rely on the trails to not get lost in the backcountry and have easier access to scenic views. Beginners and first timers often ride with the touring companies for a safe, controlled outing. Our trails are used by all.

- E. Does your club offer any educational programs such as snowmobile safe riding or avalanche awareness? Explain what classes were offered last season.

At our club meetings and on our Facebook page we often offer information about avalanche courses happening close by. Our company, Snowcountry Snowmobile Tours, hosted an Avy1.5 course on Wolf Creek Pass in January 2022 for our guides and snowmobiling friends taught by Mike Duffy. Most of these individuals are also CSA and club members. The Trailblazers recently has also funded a beacon checkpoint for the top of Wolf Creek Pass to help with avalanche awareness before snowmobilers head into the backcountry. The checkpoint should be going up November 2022.

Exhibit D

PROJECT SELECTION CRITERIA

Partnerships (10 points):

- A. List all agencies or organizations that your grooming program partners with and how these partnerships enhance and improve each other's program.
 - a. San Juan National Forest Service- The Forest Service provides our club with designated public land trails to groom by issuing us a winter-use permit. By grooming and providing the public with this wonderful service, outdoor enthusiast funding goes into Colorado registration stickers. Also, other Forest Service winter-permitees like the snowmobiling touring companies benefit greatly from the groomer. Three percent of these touring companies' gross income goes back to the Forest Service in fees.
 - b. Colorado Snowmobile Association- CSA is a main partner in our grooming program. They work with Federal, State and Local officials to keep snowmobiling viable in all areas of the state. Our grooming program exists because of CSA.
 - c. Colorado Parks and Wildlife- The CPW is a main partner in funding almost 80% of our grooming program from Colorado snowmobile registration stickers.

All of these organizations are working together to keep funding coming in for grooming programs and trail access vastly impacting the sport of snowmobiling as a whole.

- B. If your club is awarded this grant, describe how the club will promote or acknowledge the use of Colorado snowmobile registration funds and the capital grant program as a funding source for the project?

Our club puts on several events throughout the season to educate the public on how the grants and state funding works. Our second annual Snodeo event this year was a huge success again! We hosted this as a membership drive for the CSA and brought 30 new members in. We also had close to 100 spectators come watch and frequently announced our mission as a club and CSA's purpose. We are excited to see our Snodeo event grow each year. We have also hosted a Women's Snowmobiling Clinic to educate the public and gain new members. When our dealership does their demo day on Wolf Creek Pass we often set up a club booth. If we continue to do these promotions hopefully the word will get out and CSA numbers will grow. In one year we have doubled our club size.

Exhibit D

PROJECT SELECTION CRITERIA

Leverage (20 points):

- A. List and describe all sources of revenue or in-kind services that will be used to fund your grant funded project. List and explain any donations, contributions, or other ways this project will be funded. Through events, donations of local businesses, group rides and memberships we will try to help fund this project.

We are selling our existing snowcat out right and have a buyer willing to give our asking price of \$105,000.00. We have \$34,122.00 in club cash to put towards the new snowcat. If we are fortunate enough to get \$130,000.00 from this grant, we will have it funded.

- B. Describe what aspects of the clubs grooming operations are provided by volunteers. Explain and highlight the number of volunteer hours provided last grooming season.

Our club has several officers that meet once a month for seven months to go over expenses, hours, and trail conditions and how we can be the most efficient. Our head groomer works every week or when trails need grooming after storm systems or heavy usage. Between all volunteers and grooming our club puts in 500 to 800 hours in every winter.

- C. Does your program pay, contract or compensate for any services or aspects of its operations. Explain and highlight all compensated expenses from your last grooming season.

All work is volunteer for the sheer enjoyment of our sport!

- D. What are the compensation rates and how are they established?

No Compensation is given.

- E. Is your club trading or selling a snow cat or any equipment as part of this grant funded project? What is the value of trade/sale and how was this price established?

We are selling our cat out right and have a buyer willing to give our asking price of \$105,000.00. The dealership offered us \$70,000 for trade in. We established our asking price by looking at several other used cat listings.

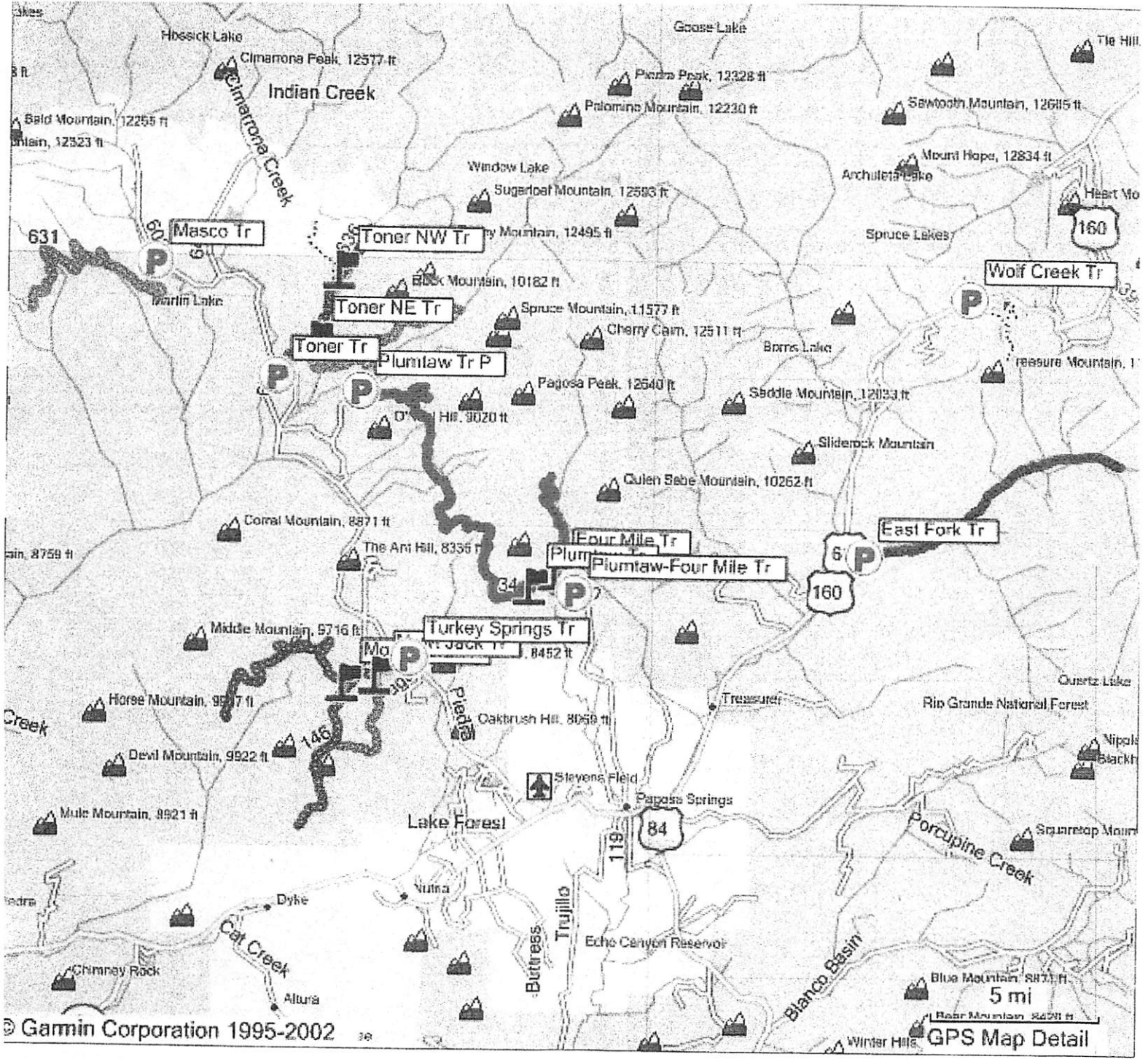
REVIEW COMMITTEE:

Do you wish to present your project to the Review Committee – I will present if necessary.

Name of Presenter: Jaclyn Bramwell

Phone number: 970-219-7523

E-mail address: thirdgenerationoutfitters@aol.com



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5 mi
GPS Map Detail



KÄSSBOHRER ALL TERRAIN VEHICLES, INC.

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www.pistenbullyusa.com

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March 4, 2022

Sid Hott Jaclyn Bramwell
Wolf Creek Trailblazers
Pagosa Springs, CO

I have listed the prices below for the vehicle that we were talking about. The prices listed below are this year's prices.

1. PistenBully 100 3.1M-Yoke	\$263,680.00
3.1M Tiller	\$0.00
3.1M All Way Blade	\$0.00
3.1M Aluminum Kombi	\$0.00
Cabin Brush Guard	\$3,366.00
Search Light	\$576.00
Freight	\$1,500.00
Total	\$269,122.00

The prices do not include the sales tax. Please let me know if you should have any questions on any of these items that I have listed. Thank you for the opportunity for doing business with us. Look forward to hearing back from you soon. Quote is valid for 30 days.

Best Regards,

Adam Tietz
Regional Sales Representative
Kässbohrer All Terrain Vehicles, Inc.



Third Generation Outfitters DBA SnowCountry Snowmobile Tours, LLC

135-F Country Center DR #93,

Pagosa Springs, CO 81147

970-219-7523

thirdgenerationoutfitters@aol.com

www.snowcountrysnowmobiletours.com

To whom it may concern,

Our company SnowCountry Snowmobile Tours relies on the Colorado Snowmobile Association and the Wolf Creek Trailblazers for all of our trail grooming needs. Tourism sustains our community's economy and without the use of groomed trails we could not get novice riders into the backcountry. This last year our snow cat was down on three different occasions making it hard for many snowmobilers and our guests to make it down the trails. We strongly support the grant for a new snowcat so that we have less break downs especially during busy times when we need it most. SnowCountry Snowmobile Tours is happy to register every one of our snowmobiles and donate funds every season to help such a great cause!

Thanks,

Forest & Jaclyn Bramwell

Third Generation Outfitters DBA SnowCountry Snowmobile Tours LLC