

EXHIBIT A



COLORADO
Parks and Wildlife
 Department of Natural Resources

2022-2023 SNOWMOBILE PROGRAM Grant Application

Name of Project: CSA Safety/Marketing Trailer		Date of Application: 4/18/2023	
<i>(Please limit the project name to 5 words or less)</i>			
Total Project Cost: \$ 21,624.00		Grant Request: \$ 21,624.00	
<i>Amount Requested (round off to the nearest \$1) must match the Project Budget Form:</i>			
PROJECT SPONSOR (Name and Address for entity legally responsible for project)			
Organization Name: Colorado Association of Snowmobile Clubs, Inc.			
Mailing Address: PO Box 575, Hartsell, CO 80449			
		Fax:	
Telephone: 844-426-7669		Email: coloradosnowmobileassociation@yahoo.com	
PROJECT CONTACT This is the person with day-to-day responsibility for the managing the project, ensuring the contract scope of work will be fulfilled. Please notify us if <i>Project Contact</i> changes.			
Name: Ed Calhoun		Title: President	
Mailing Address: 30175 Marshall Rdg, Steamboat Springs, CO 80487			
Telephone: 970-819-7006	Fax:	Email: ecalhoun55@gmail.com	
Is this the primary contact for this grant: YES x NO			
PROJECT CLOSE-OUT CONTACT This is the person responsible for submitting receipts for project spending and close-out. Please notify us if <i>Project Contact</i> changes.			
Name: Janelle Kukuk		Title: Treasurer	
Mailing Address: 2889 USFS Rd 509, Creede, CO 81130			
Telephone: 719-580-0799	Fax: 719-658-2362	Email: kukuk@fone.net	
Mailing Address:			
Telephone:	Fax:	Email:	
PROJECT LOCATION			
Nearest Town or City:			
County(ies):			
Township/Range/Section:			
State Senate District #:		State Representative District #:	
Land Ownership:			
State	Federal	Private	Local Government
<input type="checkbox"/> Other:			
TRAIL USER INFORMATION :			
Snowmobile	%	X-Country Skiing	%
Snow Shoeing	%	Camping/Hiking	%

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SCOPE OF WORK – Project Description:	
Project Name: CSA Safety/Marketing Trailer	Project No.: (to be completed by CPW)
Project Sponsor: Colo Assn of Snowmobile Clubs, Inc.	Application Year: 2023-2024
Project Contact: Ed Calhoun	Application No.: (to be completed by CPW)
Total Project Cost: \$ 21,624.00	Grant Request: \$ 21,624.00

Project Description: Please write a brief description of your project: Only need to describe what you intend to purchase with grant funds. All other information such as project background, needs and benefits will be address in the Project Selection Criteria (Exhibit D).

Project will replace trailer that was purchased in 2015 as a marketing/storage/transportation unit for events and safety trainings that CSA participates in. The current trailer developed a leak that created irreparable water and mold damage. Some items stored were damaged and the trail damaged past the point of no return. The project will purchase a 2023 ALCOM trailer with a custom wrap.

2023-2024 SNOWMOBILE CAPITAL GRANT BUDGET FORM - EXHIBIT B

CLUB NAME: Colorado Association of Snowmobile Clubs, Inc.

PROJECT NAME: Safety/Marketing Trailer

***ITEMS LISTED IN THE BUDGET BELOW SHOULD BE SPECIFIC AND CORRESPOND TO THE PLANNED ACTIVITIES INDICATED IN THE PROJECT DESCRIPTION (SCOPE OF WORK) ON YOUR GRANT APPLICATION ***

PROJECT FUNDING SOURCES *(Only enter data in cells that are NOT shaded)*

List all sources and amounts of project funding in this section

SNOWMOBILE CAPITAL GRANT REQUEST AMOUNT			\$21,624.00
Funding Source	In-Kind (Non-Cash) Contributions	Cash	
Club Funds			\$ -
Volunteer Support			\$ -
Contributions/Donations			\$ -
Trade In			\$ -
Other			\$ -
			\$ -
			\$ -
Total	\$ -	\$ -	\$ -
TOTAL PROJECT COST (grant request plus other funding sources)			\$ 21,624.00

← Enter amount of grant request

← Worksheet will add this column

USE OF GRANT FUNDING

List uses of Capital Grant Request Amount below

Purchase of Trailer	\$ 17,749.00
Vinyl Wrap	\$ 3,500.00
Documentation fee/Dealer Prep	\$ 375.00
	\$ -
	\$ -
	\$ -
	\$ -
TOTAL USE OF GRANT FUNDING	\$ 21,624.00

← Worksheet will add this column

SHOULD BE THE SAME AS AMOUNT OF GRANT REQUEST

Exhibit D

PROJECT SELECTION CRITERIA

Needs and Urgency of the Project (40 points):

A. Describe the need for this project.

This project replaces the current safety/marketing trailer that was purchased in 2015. Sometime in the last 12 months the trailer developed a significant leak that has caused irreparable water and mold damage. This trailer provides a marketing opportunity at events and safety trainings but also is mobile storage for event supplies including a trade show booth that is large and can't be easily transported outside of a trailer. Because the current trailer is completely mold ridden it can no longer be used.

B. What is the importance of this project to your grooming program, the Colorado Snowmobile Program and your local community?

As the State Association, we do not participate in grooming activities, but partner with the Colorado Parks and Wildlife Trails Program to facilitate the grooming programs across the state but providing liability insurance. Additionally, the 9 District Reps for the Association sit on the Snowmobile Sub-Committee that is charged with effective and efficient distribution of registration funds from the Snowmobile Program.

C. Why is it important to undertake this project now instead of at a later time? Please describe any elements that make this project urgent or time sensitive?

The current trailer is unusable and cannot function as any kind of storage and transportation of supplies and equipment. In order to have everything at the Colorado Snowmobile Exposition a new trailer is paramount.

D. What is the impact on the Statewide Snowmobile Program if this project does not get funded?

Since CSA is an active partner of CPW Trail Program, most specifically the Snowmobile Program, having a functional and eye-catching marketing tool, in addition to storage and transportation is vital for the continued promotion of the Program and the Association.

Exhibit D

PROJECT SELECTION CRITERIA

Benefits (30 points):

- A. What benefits will this project provide to the community and the Colorado Snowmobile Program?

To many, this trailer is the face of the Association. As it travels from events it is seen by hundreds. The eye-catching wrap will help ensure that the Association will be remembered. As the State Association and partner to the Snowmobile Program being professional and eye-catching gives the most casual observer the positive vibe about the sport, Association and member clubs we want.

- B. How does your grooming program protect and improve winter trail opportunities?

CSA partners with CPW Trails Program to facilitate the grooming program and assure winter users across the state of safe, accessible and well groomed trail opportunities. Promoting the sport and responsible stewardship of public lands is the mission of the Colorado Association of Snowmobile Clubs.

- C. What is unique about your trail system?

N/A

- D. What types and skill level of trail users does your trail system attract?

N/A

- E. Does your club offer any educational programs such as snowmobile safe riding or avalanche awareness? Explain what classes were offered last season.

CSA and member clubs sponsor classes in avalanche awareness, avalanche safety, beginning riding skills and backcountry safety. Additionally, the Association fully supports CPW certification classes for youth and beginning riders.

Exhibit D

PROJECT SELECTION CRITERIA

Partnerships (10 points):

- A. List all agencies or organizations that your grooming program partners with and how these partnerships enhance and improve each other's program.

In addition to CPW Trails Program, CSA works with most Forest Service District Offices and BLM Field Offices, Forest Service Supervisors Offices to assure their mandate of multi-use of public lands and various Counties and Municipalities to keep trails in and adjacent to these lands.

- B. If your club is awarded this grant, describe how the club will promote or acknowledge the use of Colorado snowmobile registration funds and the capital grant program as a funding source for the project?

The CPW logo will be prominently displayed in the graphics on the new wrap. And advertising upon present the finished product to the public will include the granting of funds from CPW Trails Program making the project possible.

Exhibit D

PROJECT SELECTION CRITERIA

Leverage (20 points):

- A. List and describe all sources of revenue or in-kind services that will be used to fund your grant funded project. List and explain any donations, contributions or other ways this project will be funded.

The purchase of the trailer will be grant funded only. However, the use of the trailer, transporting and storage will be facilitated entirely by volunteers.

- B. Describe what aspects of the clubs grooming operations are provided by volunteers. Explain and highlight the number of volunteer hours provided last grooming season.

All members of the Executive Board are volunteers who are, at their request, reimbursed for expenses. These volunteers put in countless hours in their duties and travels around the state.

- C. Does your program pay, contract or compensate for any services or aspects of its operations. Explain and highlight all compensated expenses from your last grooming season.

CSA has two paid positions, the Executive Director and the Administrative Manager.

- D. What are the compensation rates and how are they established?

The Executive Director receives \$36,000/year and the Administrative Manager receives \$9,600/year.

- E. Is your club trading or selling a snow cat or any equipment as part of this grant funded project? What is the value of trade/sale and how was this price established?

The trailer will be salvaged. It is unusable for its intended purpose.

REVIEW COMMITTEE:

Do you wish to present your project to the Review Committee Yes

Name of Presenter: Ed Calhoun

Phone number: 970-819-7006

E-mail address ecalhoun55@yahoo.com

Steamboat Powersports
 2989 Riverside Plaza
 Steamboat Springs CO 80487
 (970) 879-5138

COLORADO SNOWMOBILE ASS.

Buyer's Order

Date
 Order No.
 Salesman **JASON STANHOPE**

PO BOX 575
 HARTSELL CO 80449
 H W

C 844-426-7669

I hereby agree to purchase the following unit(s) from you under the terms and conditions specified. Delivery is to be made as soon as possible. It is agreed, however, that neither you nor the manufacturer will be liable for failure to make delivery.

Unit Information

New/U	Year	Make	Model	Serial No.	Stock No.	Dealer Retail Price
New	2023	ALCOM	PES7.5X14 EL	5WFBW1423PB040539	AT0539	\$16,499.00

Options:

Manufacturer Base Price	\$16,499.00
Manufacturer Options (M)	\$0.00
Manufacturer Sugg Ret Price	\$16,499.00
Dealer Retail Price	\$16,499.00
	\$0.00
Customer Price	\$16,499.00
Freight	\$1,250.00
Dealer Added Options (D)	\$3,500.00
Customer Added Options	\$0.00
Dealer Prep / Rigging Fee	\$195.00
Unit Subtotal	\$21,444.00

VYNIL WRAP INSTALLED - INCLUDES ART WORK \$3,500.00

Notes:

Title/License/Registration Fees	\$0.00
Document or Administration Fees	\$179.50
Sales Tax	\$0.00
Cash Price	\$21,623.50
Trade Allowance	\$0.00
Payoff	\$0.00
Net Trade	\$0.00
Net Sale (Cash Price - Net Trade)	\$21,623.50
Credit Life Insurance	\$0.00
Accident & Disability	\$0.00
Sub Total (Net Sale + Other Charges)	\$21,623.50
Cash Down Payment	\$0.00
Amount to Pay/Finance	\$21,623.50

Trade Information

Monthly Payment of \$536.38 For 54 Months at 13.49% Interest

NOTICE TO BUYER: (1) Do not sign this agreement before you read it or if it contains any blank spaces to be filled in. (2) You are entitled to a completely filled in copy of this agreement. (3) If you default in the performance of your obligations under this agreement, the vehicle may be repossessed and you may be subject to suit and liability for the unpaid indebtedness evidenced by this agreement.

TRADE-IN NOTICE: Customer represents that all trade in units described above are free of all liens and encumbrances except as noted.
 *With Approved Credit. Interest rates and monthly payment are approximate and may vary from those determined by the lender.

Customer Signature _____ Dealer Signature _____

Thank You for You Business!

