### Colorado Wildlife Council February Meeting 2023



### Agenda

- **Ol** Exploratory Research
- 02 Creative Updates
- 03 Paid Media Updates
- 04 Rockies Partnership
- 05 Action Items

## Exploratory

#### Research Plan

1

#### Phase 1: Quantitative Landscape Update

Phase one's quantitative re-assessment developed a detailed understanding of how attitudes have changed, why they have changed, and who they have changed with. We looked particularly closely at "In the wind" voters to evaluate whether they're still the optimal audience to communicate with, and we explored additional audience segments that the CWC should focus on in the future.

2

#### Phase 2: Qualitative Ethnojournals with Adventure Environmentalists and Hunter Adjacents

In phase two we collected detailed in-depth responses from qualitative ethnojournals which allowed us to explore underlying emotional and values-based perceptions that Coloradans hold when it comes to hunting and fishing in the state. This approach allowed us to begin to craft the contours of the CWC's overarching messaging framework by allowing Coloradans to tell us – in their own words – what resonates with them on these issues most.

3

#### Phase 3: Online Focus Groups for Concept Testing (via Remesh)

For phase three we will leverage Remesh to conduct online chat-based focus groups – powered by AI – to test creative content, uncover which messages and creative concepts work best (and why), and what concepts could or should be refined. It will allow us to understand the language Coloradans use when they talk about hunting and fishing in the state, and specifically which language builds consensus.



#### Phase 4: Quantitative Creative Concept Testing

In phase four, after gauging reactions to messaging and creative content in phase three, we will then conduct a quantitative concept test to finalize the CWC's messaging framework. BSG's creative concept-testing approach uses monadic experimentation to quickly and effectively test up to three separate high-finish concepts in a methodologically rigorous way. This research will help identify the optimal creative content to deploy and provide guidance on which content resonates among which audiences.

# Phase 4 Details

- Statewide, quantitative concept test with a large sample (~1,300).
- Testing our three, animated creative concepts among our target audiences.
- Will help identify the optimal creative content and provide guidance on which content resonates best.

## Creative

Updates

## Creative Concepts - Animatics

To be shown in meeting

### **Next** Steps

- 2/9 animatics shown to council
- 2/10 2/17 finalize animatics
- Week of 2/20 animatics submitted for testing
- Feb March test concepts and produce report
- April council meeting share phase 4 results, present concept recommendation & receive concept approval

## CWC 101 Video

To be shown in meeting

## **Paid Media**

Update

## Ski Lift Ads

#### Paid Media Ski Lift Ads







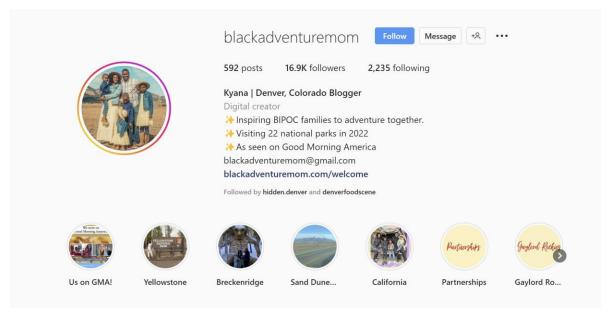


## Influencers

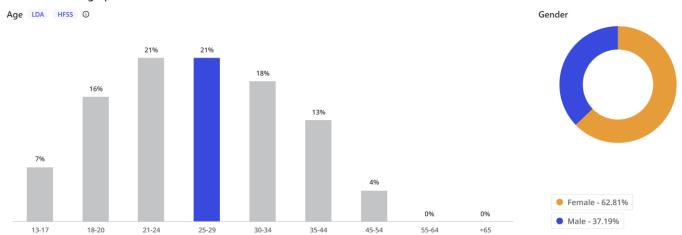
### Influencer Timeline

- Week of 1/30 Kyana & Nelson's first round of content go live
- Week of 2/6 Macquel & Jason submit content for review
- Week of 2/13 Final approval on Macquel & Jason's first round of content
- Week of 2/20 Macquel & Jason's first round of content go live
- Week of 3/13 All 4 influencers submit content for review
- Week of 3/20 Final approval on remaining content
- Week of 3/27 All influencers go live with 2nd in-feed post & IG story set
- Week of 4/17 All influencers go live with final in-feed post

#### Kyana <u>@blackadventuremom</u>



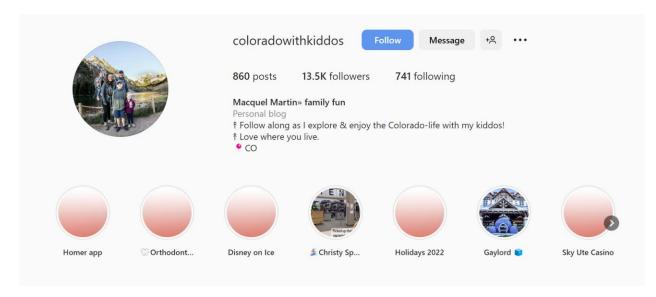
#### **Audience Demographics**







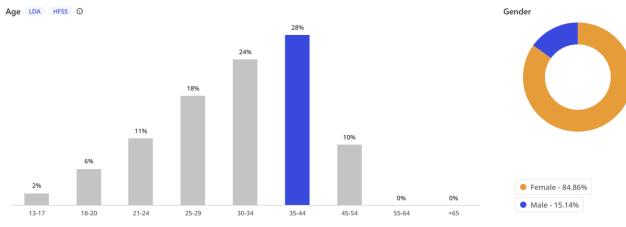
#### Macquel Martin @coloradowithkiddos



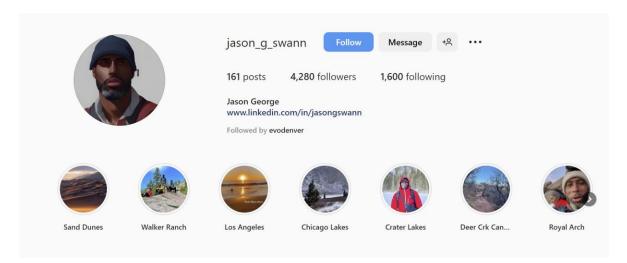




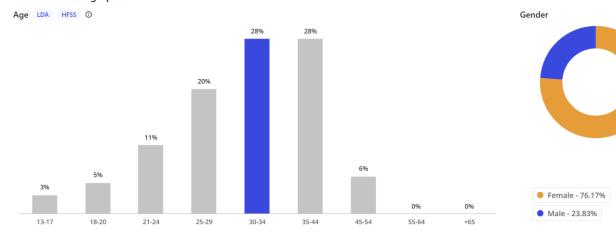
#### **Audience Demographics**



#### Jason George @jason\_g\_swan



#### **Audience Demographics**

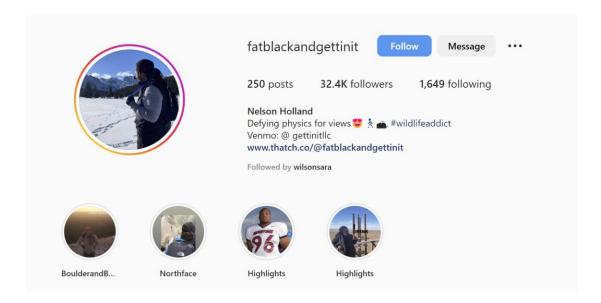






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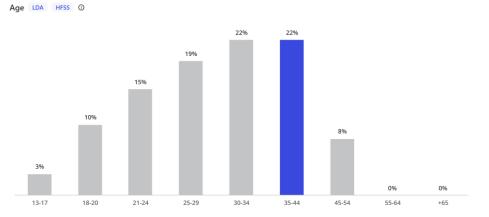
#### Nelson Holland @fatblackandgettinit







#### **Audience Demographics**





Female - 75.87%Male - 24.13%

#### Influencer In the News

#### **Nelson Holland** <u>@fatblackandgettinit</u>













COLORADO SPRINGS, Colo. (KXRM) — Nelson Holland is the face behind "fatblackandgettinit," a viral TikTok account that captures his hiking adventures throughout Colorado.

"I definitely see myself as plus size. I'm definitely an African American, and I feel like I'm one of the few people in that mold that's out here getting on these trails," Holland said.

6 winter hikes to take this weekend in Colorado >

His journey first began when he moved from New York to Colorado. Holland began sending photos back to his family, who told him to start posting and selling his photos on social media.

#### Watch Here!













#### Instagram Comment Highlights



travelingwhilebutch A lot of outdoorsy people don't understand the importance of hunting in regulating populations. Thanks for sharing this important information!



kara\_wandering I've heard that hunting & fishing are main contributors to our outdoors spaces! This clarifies it more, thanks for sharing!



annapaigemorgan This is so interesting to learn about!



merylkas I didn't know that , thanks for educating us ♥



raisinghikers The education of how it's all connected is so important.



staceymhikes I'm not a hunter but I can appreciate and respect hunters' contributions to wildlife preservation. I often see animosity between hunters and hikers, but we'd be better off if we could unite in our love of nature and the outdoors!



latinahiking Such a great reminder!!! Not something that most people think about when enjoying the outdoors



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coloradowildlifecouncil Hunting and fishing benefit Colorado year-round, providing crucial funding and over 25,000 jobs across the state. Learn more at the link in our bio. #CareForColorado #ColoradoWildlifeCouncil #WildlifeConservation

2h



coloradowild Love seeing stuff like this. I don't hunt but I constantly tell others about how much money from hunters goes towards the outdoors. Hats off to them!



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## Rockies Partnership

#### Rockies Partnership Promo Day

| Day    | Date                               | Time    | Team                 |
|--------|------------------------------------|---------|----------------------|
| Friday | September 1<br>(Labor Day Weekend) | 6:40 pm | Toronto Blue Jays    |
| Sunday | September 17                       | 1:10 pm | San Francisco Giants |
| Sunday | October 1<br>(last home game)      | 1:10 pm | Minnesota Twins      |

National Hunting and Fishing Day is September 23rd. There is no home game that weekend.

## **Action Items**

# Action Items

### **Action Items**

- Animatics feedback due by end of meeting
- CWC 101 video approval
- Select a date for Rockies promo day

### **Upcoming**

Next meeting: March 9th – zoom



Prepared by:

R&R Partners

Company Representative: Jacqueline Meason Corporate Director - Brand

www.rrpartners.com

# Appendix

### FY 22/23 Budget (\$2,650,000)

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|---|--------|-----------|-------------|-------------|
| BASIC COMPENSATION  | HOURS* | FEES      | EXPENSES    | TOTAL       |
| 1 Brand & Project Management                                      | 972    | \$126,360 | \$0         | \$126,360   |
| 2 Travel Expenses   | 0      | n/a       | \$15,000    | \$15,000    |
| SUBTOTAL:   | 972    | \$126,360 | \$15,000    | \$141,360   |
| Basic Compensation Rate (Monthly Fee)                             |        |           |             | \$11,780    |
|   |        |           |             |             |
| CREATIVE PRODUCTION   | HOURS  | FEES      | EXPENSES    | TOTAL       |
| 3 Creative Concepting & Creative Asset Production                 | 1,098  | \$142,740 | \$480,000   | \$622,740   |
| 4 Social Media Strategy, Community Management & Creative Graphics | 210    | \$27,300  | \$0         | \$27,300    |
| 5 Website Maintenance   | 146    | \$18,980  | \$400       | \$19,380    |
| SUBTOTAL:   | 1,454  | \$189,020 | \$480,400   | \$669,420   |
|   |        |           |             | •           |
| RESEARCH & PLANNING   | HOURS  | FEES      | EXPENSES    | TOTAL       |
| 6 Public Relations/Earned Media                                   | 84     | \$10,920  | \$3,000     | \$13,920    |
| 7 Exploratory Research  | 100    | \$13,000  | \$207,000   | \$220,000   |
| 8 Analytics, Brand Strategy & Secondary                           | 60     | \$7,800   | \$0         | \$7,800     |
| 9 Quantitative Online Survey                                      | 70     | \$9,100   | \$39,350    | \$48,450    |
| 10 Competitive Analysis & Report                                  | 40     | \$5,200   | \$0         | \$5,200     |
| SUBTOTAL:   | 354    | \$46,020  | \$249,350   | \$295,370   |
|   | ı      |           |             |             |
| MEDIA PLACEMENTS  | HOURS  | FEES      | EXPENSES    | TOTAL       |
| 11 Campaign Planning, Buying, Reporting & Optimizing              | 510    | \$66,300  | \$1,477,550 | \$1,543,850 |
| SUBTOTAL:   | 510    | \$66,300  | \$1,477,550 | \$1,543,850 |
|   | 1      |           | , - , , ,   |             |
| GRAND TOTAL**:  | 3,290  | \$427,700 | \$2,222,300 | \$2,650,000 |
|   | _      | -         |             |             |

### FY21/22 Budget

| BASIC COMPENSATION                                   | HOURS* | FEES      | EXPENSES    | TOTAL       |
|--|--------|-----------|-------------|-------------|
| 1 Brand & Project Management                         | 900    | \$117,000 | \$0         | \$117,000   |
| 2 Travel Expenses                                    | n/a    | n/a       | \$15,000    | \$15,000    |
| SUBTOTAL:  | 900    | \$117,000 | \$15,000    | \$132,000   |
| Basic Compensation Rate (Monthly Fee)                |        |           |             | \$11,000.00 |
| CREATIVE PRODUCTION                                  | HOURS  | FEES      | EXPENSES    | TOTAL       |
| 3 Creative Concepting & Creative Asset Production    | 1200   | \$156,000 | \$330,000   | \$486,000   |
| 4 Social Media Strategy & Community Management       | 198    | \$25,740  | \$0         | \$25,740    |
| 5 Website Maintenance                                | 48     | \$6,240   | \$300       | \$6,540     |
| SUBTOTAL:  | 1446   | \$187,980 | \$330,300   | \$518,280   |
| RESEARCH & PLANNING                                  | HOURS  | FEES      | EXPENSES    | TOTAL       |
| 6 Campaign Reporting/Analytics & Brand Strategy      | 196    | \$25,480  | \$0         | \$25,480    |
| 7 Public Relations/Earned Media                      | 150    | \$19,500  | \$3,000     | \$22,500    |
| 8 Quantitative Online Survey                         | 100    | \$13,000  | \$35,000    | \$48,000    |
| 9 Competitive Analysis & Report                      | 40     | \$5,200   | \$0         | \$5,200     |
| SUBTOTAL:  | 486    | \$63,180  | \$38,000    | \$101,180   |
| MEDIA PLACEMENTS                                     | HOURS  | FEES      | EXPENSES    | TOTAL       |
| .0 Campaign Planning, Buying, Reporting & Optimizing | 600    | \$78,000  | \$1,245,540 | \$1,323,540 |
| SUBTOTAL:  | 600    | \$78,000  | \$1,245,540 | \$1,323,540 |
| GRAND TOTAL**:                                       | 3,432  | \$446,160 | \$1,628,840 | \$2,075,000 |

### FY20/21 Budget

| BASIC COMPENSATION   | HOURS* | FEES                        | EXPENSES                          | TOTAL                             |
|--|--------|-----------------------------|-----------------------------------|-----------------------------------|
| 1 Brand & Project Management                               | 846    | \$97,290                    | \$0                               | \$97,290                          |
| 2 Creative Development                                     | 148    | \$17,020                    | \$0                               | \$17,020                          |
| 3 Media Planning & Buying (Wkly. Evergreen)                | 84     | \$9,660                     | \$0                               | \$9,660                           |
| 4 Social Media Strategy & Community Management             | 298    | \$34,270                    | \$0                               | \$34,270                          |
| 5 Website Maintenance                                      | 72     | \$8,280                     | \$295                             | \$8,575                           |
| 6 Campaign Reporting/Analytics & Brand Strategy            | 214    | \$24,610                    | \$0                               | \$24,610                          |
| 7 Strategic Consultation                                   | 0      | \$0                         | \$72,000                          | \$72,000                          |
| 8 Travel Expenses  | 0      | \$0                         | \$15,000                          | \$15,000                          |
| SUBTOTAL:  | 1,662  | \$191,130                   | \$87,295                          | \$278,425                         |
| Basic Compensation Rate (Monthly Fee)                      |        |                             |                                   | \$23,202.08                       |
|  |        |                             |                                   |                                   |
| CREATIVE PRODUCTION  | HOURS  | FEES                        | EXPENSES                          | TOTAL                             |
| 9 Creative Concepting & Creative Asset Production          | 1010   | \$116,150                   | \$300,000                         | \$416,150                         |
| 10 Website Redesign  | 504    | \$57,960                    | \$2,500                           | \$60,460                          |
| SUBTOTAL:  | 1514   | \$174,110                   | \$302,500                         | \$476,610                         |
| DECEARCH O DI ANNINIC                                      | HOURS  | FFFC                        | EVDENCEC                          | TOTAL                             |
| RESEARCH & PLANNING  | HOURS  | FEES                        | EXPENSES                          | TOTAL                             |
| 11 Quantitative Online Survey                              | 100    | \$11,500                    | \$15,000                          | \$26,500                          |
| 12 Qualitative Exploratory Research                        | 140    | \$16,100                    | \$2,500                           | \$18,600                          |
| 13 Competitive Analysis & Report                           | 42     | \$4,830                     | \$0                               | \$4,830                           |
| SUBTOTAL:  | 282    | \$32,430                    | \$17,500                          | \$49,930                          |
| MEDIA PLACEMENTS   | HOURS  | FEES                        | EXPENSES                          | TOTAL                             |
|  | 609    |                             |                                   |                                   |
| 14 Media Placements; Campaign Planning & Buying  SUBTOTAL: |        | \$70,035<br><b>\$70,035</b> | \$1,200,000<br><b>\$1,200,000</b> | \$1,270,035<br><b>\$1,270,035</b> |
| SUBTUTAL   | 609    | \$70,035                    | \$1,200,000                       | \$1,270,055                       |
| GRAND TOTAL**:   | 4,067  | \$467,705                   | \$1,607,295                       | \$2,075,000                       |

### FY 19/20 Budget

| -   |              |                  |                         |             |
|---|--------------|------------------|-------------------------|-------------|
| BASIC COMPENSATION                              | HOURS*       | FEES             | EXPENSES                | TOTAL       |
| Brand & Project Management                      | 656          | \$75,440         | \$0                     | \$75,440    |
| Creative Development                            | 100          | \$11,500         | \$0                     | \$11,500    |
| Media Planning & Buying (Wkly. Evergreen)       | 84           | \$9,660          | \$0                     | \$9,660     |
| Social Media Strategy & Community Management    | 270          | \$31,050         | \$0                     | \$31,050    |
| Website Maintenance                             | 72           | \$8,280          | \$300                   | \$8,580     |
| Community Partnership Building                  | 36           | \$4,140          | \$0                     | \$4,140     |
| Campaign Reporting/Analytics & Brand Strategy   | 148          | \$17,020         | \$0                     | \$17,020    |
| Strategic Consultation                          | 0            | \$0              | \$72,000                | \$72,000    |
| Travel Expenses                                 | 0            | \$0              | \$12,000                | \$12,000    |
| SUBTOTAL:                                       | 1,366        | \$157,090        | \$84,300                | \$241,390   |
| Basic Compensation Rate (Monthly Fee)           |              |                  |                         | \$20,115.83 |
|   |              |                  |                         |             |
| CREATIVE PRODUCTION                             | HOURS        | FEES             | EXPENSES                | TOTAL       |
| Creative Concepting & Creative Asset Production | 1168         | \$134,320        | \$360,000               | \$494,320   |
| Website Content + Copy Updates                  | 80           | \$9,200          | \$0                     | \$9,200     |
| SUBTOTAL:                                       | 1248         | \$143,520        | \$360,000               | \$503,520   |
|   |              |                  |                         |             |
| RESEARCH & PLANNING                             | HOURS        | FEES             | EXPENSES                | TOTAL       |
| Quantitative Online Survey                      | 100          | \$11,500         | \$15,000                | \$26,500    |
| Communications Toolkit                          | 72           | \$8,280          | \$3,000                 | \$11,280    |
| Competitive Analysis & Report                   | 42           | \$4,830          | \$0                     | \$4,830     |
| SUBTOTAL:                                       | 214          | \$24,610         | \$18,000                | \$42,610    |
|   |              |                  |                         |             |
|   |              |                  |                         |             |
| MEDIA PLACEMENTS                                | HOURS        | FEES             | EXPENSES                | TOTAL       |
|   | HOURS<br>499 | FEES<br>\$57,385 | EXPENSES<br>\$1,230,095 |             |
| Media Placements; Campaign Planning & Buying    | 499          | \$57,385         | \$1,230,095             | \$1,287,480 |
|   |              |                  |                         |             |
| Media Placements; Campaign Planning & Buying    | 499          | \$57,385         | \$1,230,095             | \$1,287,480 |

### FY 18/19 Budget

| BASIC COMPENSATION                                   | HOURS*       | FEES             | EXPENSES              | TOTAL              |
|--|--------------|------------------|-----------------------|--------------------|
| 1 Brand & Project Management                         | 550          | \$63,250         | \$0                   | \$63,250           |
| 2 Creative Development                               | 92           | \$10,580         | \$0                   | \$10,580           |
| 3 Media Planning & Buying                            | 52           | \$5,980          | \$0                   | \$5,980            |
| 4 Social Media Strategy & Community Management       | 180          | \$20,700         | \$0                   | \$20,700           |
| 5 Website Maintenance                                | 60           | \$6,900          | \$300                 | \$7,200            |
| 6 Community Partnership Building                     | 24           | \$2,760          | \$0                   | \$2,760            |
| 7 Campaign Reporting/Analytics & Strategy            | 85           | \$9,775          | \$0                   | \$9,775            |
| 8 Strategic Consultation                             | 0            | \$0              | \$48,000              | \$48,000           |
| 9 Travel Expenses                                    | 0            | \$0              | \$9,005               | \$9,005            |
| SUBTOTAL:  | 1,043        | \$119,945        | \$57,305              | \$177,250          |
| Basic Compensation Rate (Monthly Fee)                |              |                  |                       | \$14,770.83        |
| CREATIVE PRODUCTION                                  | HOURS        | FEES             | EXPENSES              | TOTAL              |
| 10 Creative Assets; TV, digital, social, radio, etc. | 650          | \$74,750         | \$150,000             | \$224,750          |
| 11 Website Development                               | 120          | \$13,800         | \$5,015               | \$18,815           |
| SUBTOTAL:  | 770          | \$88,550         |                       | \$243,565          |
| SOUTOTAL   | 770          | <b>700,550</b>   | Q133,013              | <b>7243,303</b>    |
| RESEARCH & PLANNING                                  | HOURS        | FEES             | EXPENSES              | TOTAL              |
| 12 Quantitative Online Survey                        | 80           | \$9,200          | \$5,170               | \$14,370           |
| 13 Qualitative Concept Testing - r1                  | 125          | \$14,375         | \$25,500              | \$39,875           |
| 14 Benefit + HAH Exploration                         | 219          | \$25,185         | \$210,000             | \$235,185          |
| 15 Qualitative Concept Testing - r2                  | 170          | \$19,550         | \$25,500              | \$45,050           |
| 16 Website UX Testing                                | 40           | \$4,600          | \$2,500               | \$7,100            |
| SUBTOTAL:  |              |                  |                       | 4                  |
|  | 634          | \$72,910         | \$268,670             | \$341,580          |
| AAFDIA DI AOFAAFAITO                                 |              |                  | . ,                   |                    |
| MEDIA PLACEMENTS                                     | HOURS        | FEES             | EXPENSES              | TOTAL              |
| 17 Media Placements, Campaign Planning & Buying      | HOURS<br>327 | FEES<br>\$37,605 | EXPENSES<br>\$150,000 | TOTAL<br>\$187,605 |
|  | HOURS        | FEES             | EXPENSES              | TOTAL              |

### FY 17/18 Budget

| EE Description                             |                 | HOURS*   | FEES      | EXPENSES  | TOTAL       |
|--|-----------------|----------|-----------|-----------|-------------|
| 1 Brand & Project Management               | 525             | \$60,375 | \$0       | \$60,375  |             |
| 2 Creative Development & Production        |                 | 250      | \$28,750  | \$0       | \$28,750    |
| 3 Media Planning & Buying                  |                 | 290      | \$33,350  | \$0       | \$33,350    |
| 4 Social Media Strategy & Community Manage | ment            | 350      | \$40,250  | \$0       | \$40,250    |
| 5 Website Maintenance & Reporting          |                 | 72       | \$8,280   | \$280     | \$8,560     |
| 6 Community Partnership Building           |                 | 30       | \$3,450   | \$0       | \$3,450     |
| 7 Event Public Relations (Experiential)    |                 | 90       | \$10,350  | \$0       | \$10,350    |
| 8 Campaign Reporting/Analytics             |                 | 40       | \$4,600   | \$0       | \$4,600     |
| 9 Travel Expenses                          |                 | 0        | \$0       | \$4,000   | \$4,000     |
|  | SUBTOTAL:       | 1,647    | \$189,405 | \$4,280   | \$193,685   |
| Basic Compensation Rate                    | e (Monthly Fee) |          |           |           | \$16,140.42 |
|  |                 |          |           |           |             |
| Description                                |                 | HOURS    | FEES      | EXPENSES  | TOTAL       |
| 10 Experiential Events/Creative Assets     |                 | 200      | \$23,000  | \$20,000  | \$43,000    |
| 11 In-Store POS Display                    |                 | 100      | \$11,500  | \$10,000  | \$21,500    |
| 12 Social Media Campaigns                  |                 | 280      | \$32,200  | \$2,500   | \$34,700    |
| 13 Website Design & Development            |                 | 410      | \$47,150  | \$250     | \$47,400    |
|  | SUBTOTAL:       | 990      | \$113,850 | \$32,750  | \$146,600   |
| Description                                |                 | HOURS    | FEES      | EXPENSES  | TOTAL       |
| 14 Quantitative Online Survey              |                 | 65       | \$7,475   | \$5,320   | \$12,795    |
| 15 Qualitative Intercepts                  |                 | 200      | \$23,000  | \$1,500   | \$24,500    |
|  | SUBTOTAL:       | 265      | \$30,475  | \$6,820   | \$37,295    |
| Description                                |                 | HOURS    | FEES      | EXPENSES  | TOTAL       |
| 16 Working Media Placements                |                 | 0        | \$0       | \$620,000 | \$620,000   |
|  | SUBTOTAL:       | 0        | \$0       | \$620,000 | \$620,000   |
| GI   | RAND TOTAL**:   | 2,902    | \$333,730 | \$663,850 | \$997,580   |

### FY 16/17 Budget

| Description                             |                   | HOURS* | FEES      | EXPENSES  | TOTAL     |
|---|-------------------|--------|-----------|-----------|-----------|
| 1 Brand & Project Management            |                   | 285    | \$32,775  | \$0       | \$32,775  |
| 2 Creative Development & Productio      | n                 | 315    | \$36,225  | \$0       | \$36,225  |
| 3 Media Planning & Buying               |                   | 275    | \$31,625  | \$0       | \$31,625  |
| 4 Social Media Strategy, Engagement     | & Production      | 320    | \$36,800  | \$0       | \$36,800  |
| 5 Website Maintenance & Reporting       |                   | 40     | \$4,600   | \$280     | \$4,880   |
|   | SUBTOTAL:         | 1,235  | \$142,025 | \$280     | \$142,305 |
| Basic Compensation R                    | ate (Monthly Fee) |        |           |           | \$11,859  |
|   |                   |        |           |           |           |
| Description                             |                   | HOURS  | FEES      | EXPENSES  | TOTAL     |
| 6 Television + Digital Video Production | on                | 80     | \$9,200   | \$100,000 | \$109,200 |
| 7 Website Design & Development          |                   | 65     | \$7,475   | \$0       | \$7,475   |
| 8 Photography                           |                   | 20     | \$2,300   | \$15,000  | \$17,300  |
|   | SUBTOTAL:         | 165    | \$18,975  | \$115,000 | \$133,975 |
|   |                   |        |           |           |           |
| Description                             |                   | HOURS  | FEES      | EXPENSES  | TOTAL     |
| 9 Quantitative Online Survey            |                   | 75     | \$8,625   | \$11,750  | \$20,375  |
| 10 Qualitative Focus Groups             |                   | 110    | \$12,650  | \$20,695  | \$33,345  |
| •                                       | SUBTOTAL:         | 185    | \$21,275  | \$32,445  | \$53,720  |
|   |                   |        |           |           |           |
|   |                   |        |           |           |           |
| Description                             |                   | HOURS  | FEES      | EXPENSES  | TOTAL     |
| 11 Working Media Placements             |                   | 0      | \$0       | \$520,000 | \$520,000 |
|   | SUBTOTAL:         | 0      | \$0       | \$520,000 | \$520,000 |
|   |                   |        |           |           |           |
|   | GRAND TOTAL**:    | 1,585  | \$182,275 | \$667,725 | \$850,000 |

### **Media** Flights

- Always on 22/23: July 1 June 30, 2023 (\$1,052,550)
- **Always On 21/22:** Sept. 13 June 30, 2022 (\$1,245,540)
- Spring 2021: March 31 May 30, 2021 (\$150,000)
- Winter 2021: Jan. 4 March 31, 2021 (\$650,000)
- Summer 2020: July 1 Aug. 31, 2020 (\$400,000)
- Spring 2020: Feb. 10 May 31, 2020 (\$764,000)
- Fall 2019: Aug. 12 Oct.31, 2019 (\$466,000)
- Spring 2019: Feb. 18 March 22, 2019 (\$150,000)
- Spring 2018: April 2 June 10, 2018 (\$308,000)
- Fall 2017: Sept. 11 Nov. 17, 2017 (\$312,000)
- Spring 2017: March 1 April 28, 2017 (\$442,000)
- Summer 2016: July 18 Aug. 7, 2016 (\$78,000)

# **Quant**Studies

- **Wave 8:** 9/6/22 9/15/22
- Wave 7: 8/30/21 9/10/21
- Wave 6: 9/2/20-9/13/20
- Wave 5: 1/20/20-1/31/20
- **Wave 4:** 1/31/19-2/7/19
- Wave 3:1/8/18-1/19/18
- Wave 2: 5/30/17-6/8/17
- **Wave 1:** 10/24/16-11/4/16

### Previous Influencers

#### Influencers used since 2019

- Ty Newcomb
- Rob Herrman
- Olivia Hsu
- Hunter Lawrence
- Abigail Lafleur
- Meredith Drangin
- Shyanne Orvis
- Maddie Brenneman
- TJ David

### **Subcommittee Roles**

| Review<br>Category:  | FY 2/23 Members:                 | Estimated Time<br>Involved:            | Commitment Details:  |
|--|----------------------------------|--|--|
| Public<br>Relations/<br>Earned Media/<br>Community<br>Outreach | Don Anderson<br>Eeland Stribling | 1 hour per quarter<br>(4 hours total)  | Review and provide feedback on future releases throughout the year.  |
| Social Media   | Tony Bohrer<br>Eeland Stribling  | 2 hours per quarter<br>(8 hours total) | Review and provide feedback on quarterly calendars and ad hawk post opportunities throughout the year. Quarterly calendar reviews are in September, December, March and June.  |
| Campaign<br>Influencers  | Shyanne Orvis                    | 6 hours total                          | Assist with selecting influencers from the provided options. Review influencers' posts and any rounds of revisions. Influencer reviews are in September and February.  |
| Creative<br>Production   | Dan Gates<br>Tim Twinem          | 27 hours over the fiscal year          | Reviewing production of final video scripts and casting approvals (August-September: 9 hours), video clips (late October-November: 2 hours), radio scripts and spot (late October-November: 1 hour), digital Banners (November-December: 1 hour), other campaign elements (November-December: 2 hours) and non-campaign elements (July-December: 12 hours, about 1 hour per month, give or take) |
| Quarterly<br>Newsletter  | Lani Kitching                    | .25 hours per quarter                  | Review copy and images for quarterly email newsletter  |

<sup>\*</sup> Brittni Ehrhart-Gemmill will oversee/participate on all subcommittees