Colorado Wildlife Council September Meeting 2023



Agenda

- O Rockies Partnership
- **02** Creative Updates
- 03 Paid Media Flowchart
- 04 Annual Tracking Survey Updates
- 05 Newsletter
- 06 Action Items

Rockies Partnership

Information

CWCDAY Coors Field 9/17

- The game is Sunday, September 17 at 1:10 pm
- Don Anderson will be representing the council and throwing the first pitch
- Please be in the suite **at 12:30 sharp** to be escorted down for first pitch (Dan, Brittni, Tim, and Lani are allowed to accompany Don down to the field)
- Allow extra time to park and go through security (entering through Gate B is recommended)
- Coors Field is CASHLESS



Please enter through Gate B – not only is it close to the elevators to access the suite, but it is also right near the mural!

The suites (1-3) are located to the left of "Mountain Ranch Club"

Creative

Updates

Next Steps

R&R to Provide Subcommittee with:

- Overall design exploration (two looks)
- One story in all major media types (for subcommittee alignment on messaging)
- Revised timelines and costs for creative updates
 - Tentatively target November 1st live date
 - Council alignment October 12th

Paid Media

Updated Flowchart



R&R Partners

Colorado Wildlife Council

2023-2024

									2023-2										
		Jul	\perp	Aug		Sept	\perp	Oct	No		Dec	Jan	Feb	Mar	Apr	May	Jun	Cost	% of Total
Adventurous Environmentalist 18-44 (& Hunter Adjacent 18-30)	26	3 10 1	17 24 .	31 7 14 .	21 28	4 11	18 2	25 2 9 1t	6 23 30 6	13 20	0 27 4 11 18 2	25 1 8 15 22	? 29 5 12 1	19 26 4 11 18	25 1 8 15 22	2 29 6 13 20	27 3 10 17 24	1	1
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CO Rockies Sponsorship				-						Ι [,								\$375,000	
Static Bulletin Boards - 5x , Includes Production (MHO #4019 off 4 wks Dec/Jan)				`			1			Ш.							1	\$145,950	
Light Rail Full Wrap (2x 119.75" x 826.25") - Lamar, Includes Production		\perp	\bot	للك.`	$\perp \perp$	للله	ᄔ				1	1				1	سليلل	\$58,000	4%
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Social - Reddit		ΙŢ					ιŢ			الا			11/1 - 5/31				<u> </u>	\$31,500	
Social - Snapchat				`			1			لالا			11/1 - 5/31				<u> </u>	\$27,000	2%
Social - TikTok				`			1						11/1 - 5/31	11			<u> </u>	\$67,500	
Spotify Streaming Audio				`			1						11/1 - 5/31				<u> </u>	\$63,000	4%
Digital Ad Serving				`			1						11/1 - 5/31	11			<u> </u>	\$105	0%
The Trade Desk DSP				`						<u>工</u> .								1	τ
Display - Native/Standard				`			S	Starts 9/25								Ends	15/31	\$72,000	
Video - Connected TV				`			S	Starts 9/25								Ends	15/31	\$99,000	
Video - Pre-Roll				`			S	Starts 9/25								Ends	15/31	\$81,000	5%
Undertone				`			l [1	τ
Influencers				`			1			11)	1/1 - 12/31			1	2/1 - 5/31		<u> </u>	\$84,000	5%
Rich Media				`			1						11/1 - 5/31	11			<u> </u>	\$67,500	
Digital Ad Serving				`			1						11/1 - 5/31	11			<u> </u>	\$850	0%
Video - YouTube				` <u> </u>			<u> </u>						11/1 - 5/31					\$81,000	5%
Digital Total		\$394		\$394	T	\$394	丁	\$23,860) \$111,	,821	\$111,821	\$97,821	\$111,821	\$111,821	\$111,821	\$111,821	\$19	\$793,805	48%
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Opportunity Fund											\$58,	1,963						\$58,963	4%
							\Box								'				
MEDIA TOTAL		\$394		\$394	T	\$394	\Box	\$45,505	5 \$170),043	\$218,371	\$156,898	\$165,898	\$176,221	\$513,465	\$138,465	\$58,982	\$1,645,030	100%
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Annual Tracking Survey

Updates

Tracker Updates

The tracker launched on 9/6

- This is a statewide effort with a sample size of up to 1,400 Colorado registered voters.
 - Larger sample allows us to collect robust subgroups of hunters and anglers.
 - Additionally, this includes an oversample of Adventurous Environmentalists (our new primary target).
- Length was increased to include questions needed to identify our target audience, as well as to include the questions asked specifically of hunters and anglers.

Q4 Newsletter

Topics

Q4 Newsletter Topics

- Catching Up With the Council (Kelly Weyand)
- Rockies Game Highlights
- Content from Outreach Team (event/partnership info)
- TBD by council

What additional topic would you like us to include in the newsletter? Newsletter is set to launch in October.

Action Items

Action Items

- Select 1 additional newsletter topics
- Approve the updated paid media flowchart

Upcoming

October 12- council meeting - in-person



Prepared by:

R&R Partners

Appendix

FY 23/24 Budget (\$2,800,000)

BASIC COMPENSATION	HOURS*	FEES	EXPENSES	TOTAL
1 Brand & Project Management	1176	\$152,880	\$0	\$152,880
2 Travel Expenses	0	n/a	\$20,000	\$20,000
SUBTOTAL:	1176	\$152,880	\$20,000	\$172,880
Basic Compensation Rate (Monthly Fee)		V 202,000	\$20,000	\$14,406.67
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CREATIVE PRODUCTION	HOURS	FEES	EXPENSES	TOTAL
3 Creative Concepting & Creative Asset Production	2,209	\$287,170	\$450,000	\$737,170
4 Social Media Strategy, Community Management & Creative Graphics	240	\$31,200	\$0	\$31,200
5 Website Maintenance	156	\$20,280	\$2,000	\$22,280
SUBTOTAL:	2,605	\$338,650	\$452,000	\$790,650
RESEARCH & PLANNING	HOURS	FEES	EXPENSES	TOTAL
6 Public Relations/Earned Media	130	\$16,900	\$3,000	\$19,900
7 Analytics, Brand Strategy & Secondary	112	\$14,560	\$0	\$14,560
8 Quantitative Online Survey	70	\$9,100	\$47,000	\$56,100
9 Competitive Analysis & Report	44	\$5,720	\$0	\$5,720
SUBTOTAL:	356	\$46,280	\$50,000	\$96,280
MEDIA PLACEMENTS	HOURS	FEES	EXPENSES	TOTAL
10 Campaign Planning, Buying, Reporting & Optimizing	732	\$95,160	\$1,595,030	\$1,690,190
11 Paid Media Opportunity Fund	0	\$0	\$50,000	\$50,000
SUBTOTAL:	732	\$95,160	\$1,645,030	\$1,740,190
GRAND TOTAL**:	4,869	\$632,970	\$2,167,030	\$2,800,000

FY 22/23 Budget (\$2,650,000)

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BASIC COMPENSATION	HOURS*	FEES	EXPENSES	TOTAL
1 Brand & Project Management	972	\$126,360	\$0	\$126,360
2 Travel Expenses	0	n/a	\$15,000	\$15,000
SUBTOTAL:	972	\$126,360	\$15,000	\$141,360
Basic Compensation Rate (Monthly Fee)				\$11,780
CREATIVE PRODUCTION	HOURS	FEES	EXPENSES	TOTAL
3 Creative Concepting & Creative Asset Production	1,098	\$142,740	\$480,000	\$622,740
4 Social Media Strategy, Community Management & Creative Graphics	210	\$27,300	\$0	\$27,300
5 Website Maintenance	146	\$18,980	\$400	\$19,380
SUBTOTAL:	1,454	\$189,020	\$480,400	\$669,420
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RESEARCH & PLANNING	HOURS	FEES	EXPENSES	TOTAL
6 Public Relations/Earned Media	84	\$10,920	\$3,000	\$13,920
7 Exploratory Research	100	\$13,000	\$207,000	\$220,000
8 Analytics, Brand Strategy & Secondary	60	\$7,800	\$0	\$7,800
9 Quantitative Online Survey	70	\$9,100	\$39,350	\$48,450
10 Competitive Analysis & Report	40	\$5,200	\$0	\$5,200
SUBTOTAL:	354	\$46,020	\$249,350	\$295,370
	ı			
MEDIA PLACEMENTS	HOURS	FEES	EXPENSES	TOTAL
11 Campaign Planning, Buying, Reporting & Optimizing	510	\$66,300	\$1,477,550	\$1,543,850
SUBTOTAL:	510	\$66,300	\$1,477,550	\$1,543,850
	1		, - , , ,	
GRAND TOTAL**:	3,290	\$427,700	\$2,222,300	\$2,650,000
	_	-		

FY21/22 Budget

BASIC COMPENSATION	HOURS*	FEES	EXPENSES	TOTAL
1 Brand & Project Management	900	\$117,000	\$0	\$117,000
2 Travel Expenses	n/a	n/a	\$15,000	\$15,000
SUBTOTAL:	900	\$117,000	\$15,000	\$132,000
Basic Compensation Rate (Monthly Fee)				\$11,000.00
CREATIVE PRODUCTION	HOURS	FEES	EXPENSES	TOTAL
3 Creative Concepting & Creative Asset Production	1200	\$156,000	\$330,000	\$486,000
4 Social Media Strategy & Community Management	198	\$25,740	\$0	\$25,740
5 Website Maintenance	48	\$6,240	\$300	\$6,540
SUBTOTAL:	1446	\$187,980	\$330,300	\$518,280
RESEARCH & PLANNING	HOURS	FEES	EXPENSES	TOTAL
6 Campaign Reporting/Analytics & Brand Strategy	196	\$25,480	\$0	\$25,480
7 Public Relations/Earned Media	150	\$19,500	\$3,000	\$22,500
8 Quantitative Online Survey	100	\$13,000	\$35,000	\$48,000
9 Competitive Analysis & Report	40	\$5,200	\$0	\$5,200
SUBTOTAL:	486	\$63,180	\$38,000	\$101,180
MEDIA PLACEMENTS	HOURS	FEES	EXPENSES	TOTAL
.0 Campaign Planning, Buying, Reporting & Optimizing	600	\$78,000	\$1,245,540	\$1,323,540
SUBTOTAL:	600	\$78,000	\$1,245,540	\$1,323,540
GRAND TOTAL**:	3,432	\$446,160	\$1,628,840	\$2,075,000

FY20/21 Budget

BASIC COMPENSATION	HOURS*	FEES	EXPENSES	TOTAL
1 Brand & Project Management	846	\$97,290	\$0	\$97,290
2 Creative Development	148	\$17,020	\$0	\$17,020
3 Media Planning & Buying (Wkly. Evergreen)	84	\$9,660	\$0	\$9,660
4 Social Media Strategy & Community Management	298	\$34,270	\$0	\$34,270
5 Website Maintenance	72	\$8,280	\$295	\$8,575
6 Campaign Reporting/Analytics & Brand Strategy	214	\$24,610	\$0	\$24,610
7 Strategic Consultation	0	\$0	\$72,000	\$72,000
8 Travel Expenses	0	\$0	\$15,000	\$15,000
SUBTOTAL:	1,662	\$191,130	\$87,295	\$278,425
Basic Compensation Rate (Monthly Fee)				\$23,202.08
CREATIVE PRODUCTION	HOURS	FEES	EXPENSES	TOTAL
9 Creative Concepting & Creative Asset Production	1010	\$116,150	\$300,000	\$416,150
10 Website Redesign	504	\$57,960	\$2,500	\$60,460
SUBTOTAL:	1514	\$174,110	\$302,500	\$476,610
RESEARCH & PLANNING	HOURS	FEES	EXPENSES	TOTAL
11 Quantitative Online Survey	100	\$11,500	\$15,000	\$26,500
12 Qualitative Exploratory Research	140	\$16,100	\$2,500	\$18,600
13 Competitive Analysis & Report	42	\$4,830	\$0	\$4,830
SUBTOTAL:	282	\$32,430	\$17,500	\$49,930
MEDIA PLACEMENTS	HOURS	FEES	EXPENSES	TOTAL
14 Media Placements; Campaign Planning & Buying	609	\$70,035	\$1,200,000	\$1,270,035
SUBTOTAL:	609	\$70,035	\$1,200,000	\$1,270,035
GRAND TOTAL**:	4,067	\$467,705	\$1,607,295	\$2,075,000

FY 19/20 Budget

BASIC COMPENSATION	HOURS*	FEES	EXPENSES	TOTAL
Brand & Project Management	656	\$75,440	\$0	\$75,440
Creative Development	100	\$11,500	\$0	\$11,500
Media Planning & Buying (Wkly. Evergreen)	84	\$9,660	\$0	\$9,660
Social Media Strategy & Community Management	270	\$31,050	\$0	\$31,050
Website Maintenance	72	\$8,280	\$300	\$8,580
Community Partnership Building	36	\$4,140	\$0	\$4,140
Campaign Reporting/Analytics & Brand Strategy	148	\$17,020	\$0	\$17,020
Strategic Consultation	0	\$0	\$72,000	\$72,000
Travel Expenses	0	\$0	\$12,000	\$12,000
SUBTOTAL:	1,366	\$157,090	\$84,300	\$241,390
Basic Compensation Rate (Monthly Fee)				\$20,115.83
CREATIVE PRODUCTION	HOURS	FEES	EXPENSES	TOTAL
Creative Concepting & Creative Asset Production	1168	\$134,320	\$360,000	\$494,320
Website Content + Copy Updates	80	\$9,200	\$0	\$9,200
SUBTOTAL:	1248	\$143,520	\$360,000	\$503,520
SUBTOTAL:	1248	\$143,520	\$360,000	\$503,520
RESEARCH & PLANNING	1248 HOURS	\$143,520 FEES	\$360,000 EXPENSES	\$503,520 TOTAL
RESEARCH & PLANNING	HOURS	FEES	EXPENSES	TOTAL
RESEARCH & PLANNING Quantitative Online Survey	HOURS	FEES \$11,500	EXPENSES \$15,000	TOTAL \$26,500
RESEARCH & PLANNING Quantitative Online Survey Communications Toolkit	HOURS 100 72	FEES \$11,500 \$8,280	EXPENSES \$15,000 \$3,000	TOTAL \$26,500 \$11,280
RESEARCH & PLANNING Quantitative Online Survey Communications Toolkit Competitive Analysis & Report	HOURS 100 72 42	FEES \$11,500 \$8,280 \$4,830	EXPENSES \$15,000 \$3,000 \$0	TOTAL \$26,500 \$11,280 \$4,830
RESEARCH & PLANNING Quantitative Online Survey Communications Toolkit Competitive Analysis & Report	HOURS 100 72 42	FEES \$11,500 \$8,280 \$4,830	EXPENSES \$15,000 \$3,000 \$0	TOTAL \$26,500 \$11,280 \$4,830
RESEARCH & PLANNING Quantitative Online Survey Communications Toolkit Competitive Analysis & Report	HOURS 100 72 42 214	\$11,500 \$8,280 \$4,830 \$24,610	\$15,000 \$3,000 \$0 \$18,000	TOTAL \$26,500 \$11,280 \$4,830 \$42,610
RESEARCH & PLANNING Quantitative Online Survey Communications Toolkit Competitive Analysis & Report SUBTOTAL: MEDIA PLACEMENTS Media Placements; Campaign Planning & Buying	HOURS 100 72 42 214 HOURS 499	\$11,500 \$8,280 \$4,830 \$24,610 FEES \$57,385	\$15,000 \$3,000 \$0 \$18,000 \$18,000 \$18,000	TOTAL \$26,500 \$11,280 \$4,830 \$42,610 TOTAL \$1,287,480
RESEARCH & PLANNING Quantitative Online Survey Communications Toolkit Competitive Analysis & Report SUBTOTAL:	HOURS 100 72 42 214 HOURS	FEES \$11,500 \$8,280 \$4,830 \$24,610 FEES	\$15,000 \$3,000 \$0 \$18,000 \$18,000	TOTAL \$26,500 \$11,280 \$4,830 \$42,610
RESEARCH & PLANNING Quantitative Online Survey Communications Toolkit Competitive Analysis & Report SUBTOTAL: MEDIA PLACEMENTS Media Placements; Campaign Planning & Buying	HOURS 100 72 42 214 HOURS 499	\$11,500 \$8,280 \$4,830 \$24,610 FEES \$57,385	\$15,000 \$3,000 \$0 \$18,000 \$18,000 \$18,000	TOTAL \$26,500 \$11,280 \$4,830 \$42,610 TOTAL \$1,287,480

FY 18/19 Budget

BASIC COMPENSATION	HOURS*	FEES	EXPENSES	TOTAL
1 Brand & Project Management	550	\$63,250	\$0	\$63,250
2 Creative Development	92	\$10,580	\$0	\$10,580
3 Media Planning & Buying	52	\$5,980	\$0	\$5,980
4 Social Media Strategy & Community Management	180	\$20,700	\$0	\$20,700
5 Website Maintenance	60	\$6,900	\$300	\$7,200
6 Community Partnership Building	24	\$2,760	\$0	\$2,760
7 Campaign Reporting/Analytics & Strategy	85	\$9,775	\$0	\$9,775
8 Strategic Consultation	0	\$0	\$48,000	\$48,000
9 Travel Expenses	0	\$0	\$9,005	\$9,005
SUBTOTAL:	1,043	\$119,945	\$57,305	\$177,250
Basic Compensation Rate (Monthly Fee)				\$14,770.83
CREATIVE PRODUCTION	HOURS	FEES	EXPENSES	TOTAL
10 Creative Assets; TV, digital, social, radio, etc.	650	\$74,750	\$150,000	\$224,750
11 Website Development	120	\$13,800	\$5,015	\$18,815
SUBTOTAL:	770	\$88,550	\$155,015	\$243,565
RESEARCH & PLANNING	HOURS	FEES	EXPENSES	TOTAL
12 Quantitative Online Survey	80 80	\$9,200	\$5,170	\$14,370
13 Qualitative Concept Testing - r1	125	\$14,375	\$25,500	\$39,875
14 Benefit + HAH Exploration	219	\$25,185		\$235,185
15 Qualitative Concept Testing - r2	170	\$19,550		\$45,050
16 Website UX Testing	40	\$4,600	\$2,500	\$7,100
SUBTOTAL:	634	\$72,910		\$341,580
SOUTOTAL	034	ψ/2,310	7200,070	\$341,300
MEDIA PLACEMENTS	HOURS	FEES	EXPENSES	TOTAL
17 Media Placements, Campaign Planning & Buying	327	\$37,605	\$150,000	\$187,605
SUBTOTAL:	327	\$37,605	\$150,000	\$187,605
GRAND TOTAL**:	2,774	\$319,010	\$630,990	\$950,000

FY 17/18 Budget

EE	Description		HOURS*	FEES	EXPENSES	TOTAL
1 Brand & Project Mar	nagement		525	\$60,375	\$0	\$60,375
2 Creative Developme	nt & Production		250	\$28,750	\$0	\$28,750
3 Media Planning & Bu	lying		290	\$33,350	\$0	\$33,350
4 Social Media Strateg	y & Community Management		350	\$40,250	\$0	\$40,250
5 Website Maintenand	e & Reporting		72	\$8,280	\$280	\$8,560
6 Community Partners	hip Building		30	\$3,450	\$0	\$3,450
7 Event Public Relation	ns (Experiential)		90	\$10,350	\$0	\$10,350
8 Campaign Reporting	/Analytics		40	\$4,600	\$0	\$4,600
9 Travel Expenses			0	\$0	\$4,000	\$4,000
	SUB	TOTAL:	1,647	\$189,405	\$4,280	\$193,685
В	asic Compensation Rate (Month	ly Fee)				\$16,140.42
	Description		HOURS	FEES	EXPENSES	TOTAL
10 Experiential Events/0	Creative Assets		200	\$23,000	\$20,000	\$43,000
11 In-Store POS Display			100	\$11,500	\$10,000	\$21,500
12 Social Media Campai	gns		280	\$32,200	\$2,500	\$34,700
13 Website Design & De	evelopment		410	\$47,150	\$250	\$47,400
	SUB	TOTAL:	990	\$113,850	\$32,750	\$146,600
	Description		HOURS	FEES	EXPENSES	TOTAL
14 Quantitative Online	Survey		65	\$7,475	\$5,320	\$12,795
15 Qualitative Intercept	s		200	\$23,000	\$1,500	\$24,500
	SUB	TOTAL:	265	\$30,475	\$6,820	\$37,295
	Description		HOURS	FEES	EXPENSES	TOTAL
16 Working Media Place	ements		0	\$0	\$620,000	\$620,000
	SUB	TOTAL:	0	\$0	\$620,000	\$620,000
	GRAND TO	TAL**:	2,902	\$333,730	\$663,850	\$997,580

FY 16/17 Budget

Description	HOURS*	FEES	EXPENSES	TOTAL
1 Brand & Project Management	285	\$32,775	\$0	\$32,775
2 Creative Development & Production	315	\$36,225	\$0	\$36,225
3 Media Planning & Buying	275	\$31,625	\$0	\$31,625
4 Social Media Strategy, Engagement & Production	320	\$36,800	\$0	\$36,800
5 Website Maintenance & Reporting	40	\$4,600	\$280	\$4,880
SUBTO	TAL: 1,235	\$142,025	\$280	\$142,305
Basic Compensation Rate (Monthly	Fee)			\$11,859
Description	HOURS	FEES	EXPENSES	TOTAL
6 Television + Digital Video Production	80	\$9,200	\$100,000	\$109,200
7 Website Design & Development	65	\$7,475	\$0	\$7,475
8 Photography	20	\$2,300	\$15,000	\$17,300
SUBTO	TAL: 165	\$18,975	\$115,000	\$133,975
Description	HOURS	FEES	EXPENSES	TOTAL
9 Quantitative Online Survey	75	\$8,625	\$11,750	\$20,375
10 Qualitative Focus Groups	110	\$12,650	\$20,695	\$33,345
SUBTO	TAL: 185	\$21,275	\$32,445	\$53,720
Description	HOURS	FEES	EXPENSES	TOTAL
11 Working Media Placements	0	\$0	\$520,000	\$520,000
SUBTO	TAL: 0	\$0	\$520,000	\$520,000
GRAND TOTA	L**: 1,585	\$182,275	\$667,725	\$850,000

MediaFlights

- Always on 23/24: July 1 June 30, 2024 (\$1,645,030)
- Always on 22/23: July 1 June 30, 2023 (\$1,052,550)
- Always On 21/22: Sept. 13 June 30, 2022 (\$1,245,540)
- Spring 2021: March 31 May 30, 2021 (\$150,000)
- Winter 2021: Jan. 4 March 31, 2021 (\$650,000)
- Summer 2020: July 1 Aug. 31, 2020 (\$400,000)
- Spring 2020: Feb. 10 May 31, 2020 (\$764,000)
- **Fall 2019:** Aug. 12 Oct.31, 2019 (\$466,000)
- **Spring 2019:** Feb. 18 March 22, 2019 (\$150,000)
- Spring 2018: April 2 June 10, 2018 (\$308,000)
- **Fall 2017:** Sept. 11 Nov. 17, 2017 (\$312,000)
- Spring 2017: March 1 April 28, 2017 (\$442,000)
- **Summer 2016:** July 18 Aug. 7, 2016 (\$78,000)

Quant Studies

- Wave 9: September 2023 (dates tbd)
- Wave 8: 9/6/22 9/15/22
- Wave 7: 8/30/21 9/10/21
- Wave 6: 9/2/20-9/13/20
- Wave 5: 1/20/20-1/31/20
- Wave 4: 1/31/19-2/7/19
- Wave 3:1/8/18-1/19/18
- Wave 2: 5/30/17-6/8/17
- **Wave 1:** 10/24/16-11/4/16

Previous Influencers

Influencers used since 2019

- Kyana Miner
- Macquel Martin
- Nelson Holland
- Jason George
- Ty Newcomb
- Rob Herrman
- Olivia Hsu
- Hunter Lawrence
- Abigail Lafleur
- Meredith Drangin
- Shyanne Orvis
- Maddie Brenneman
- TJ David

Subcommittee Roles

Review Category:	FY 2/23 Members:	Estimated Time Involved:	Commitment Details:
Public Relations/ Earned Media/ Community Outreach	Don Anderson Eeland Stribling	1 hour per quarter (4 hours total)	Review and provide feedback on future releases throughout the year.
Social Media	Tony Bohrer Eeland Stribling	2 hours per quarter (8 hours total)	Review and provide feedback on quarterly calendars and ad hawk post opportunities throughout the year. Quarterly calendar reviews are in September, December, March and June.
Campaign Influencers	Shyanne Orvis Kelly Weyand	6 hours total	Assist with selecting influencers from the provided options. Review influencers' posts and any rounds of revisions. Influencer reviews are in September and February.
Creative Production	Dan Gates Tim Twinem	27 hours over the fiscal year	Reviewing production of final video scripts and casting approvals (August-September: 9 hours), video clips (late October-November: 2 hours), radio scripts and spot (late October-November: 1 hour), digital Banners (November-December: 1 hour), other campaign elements (November-December: 2 hours) and non-campaign elements (July-December: 12 hours, about 1 hour per month, give or take)
Quarterly Newsletter	Lani Kitching Kelly Weyand	.25 hours per quarter	Review copy and images for quarterly email newsletter

^{*} Brittni Ehrhart-Gemmill will oversee/participate on all subcommittees

Glossary of Terms

animated display ad: digital creative that has motion awareness: top-of-funnel marketing to drive brand awareness and educate your target audience

benchmark: a single metric that averages the performance of all brands in an industry, used to gauge performance of media efforts

bumper ad: six-second videos that play before a user's selected video content. These add frequency to a larger Campaign.

call to action (CTA): the instruction in the creative to take some action; for example: "Book Now," "Learn More" or "Sign Up."

connected TV (CTV): TV connected to the internet that can stream videos through apps. CTV allows full-length video assets to be distributed on a big screen to our audiences (like broadcast) with the added benefit of precise targeting (like digital).

consideration: engaging users who have interacted with your brand and driving toward a call to action. cost per acquisition (CPA): measures the total costs to acquire a desired campaign objective for your business; ex., enrollment in Way to Quit services

cost per click (CPC): your cost for each click your ad receives. Keep in mind that a click is not unique to the person taking action. If one person clicks on your ad three times, you will be charged for three clicks.

cost per thousand impressions (CPM): this is the most common method for web pricing. You will be charged for every 1,000 times your ad loads to a page. Keep in mind that a CPM is not a unique view.

click-through rate (CTR): the number of clicks your ad receives divided by the number of times your ad has been shown. The CTR percentage allows you to measure the engagement with your ad. The higher the percentage, the higher the engagement.

display tactics: made up of text-based, image or video advertisements that encourage the user to click through to a landing page and take action (e.g., call the quit line)

designated market area (DMA): a geographic location representing a county, state or country you choose to Target

demand side platform (DSP): a technology that allows advertisers to purchase display ad inventory across real-time bidding (RTB) networks like Google. Think of it this way: This is your campaign, your bid, your target audience; the DSP is just placing the ad buys on your behalf based on the criteria you've identified.

engagement: metric used to gauge user interaction with creative

frequency: average number of times individuals are exposed to the ad.

interactive advertising bureau (IAB): a business organization that sets the industry standard for digital advertising including ad specifications. Consider these specifications the standard and best practice for anything digital-advertising related.

impressions: the number of people exposed to an ad, without regard to duplication

Glossary of Terms

influencer marketing: partnering with a prominent social personality ("influencer") to create content and posts for a brand. Compensation is either paid or in trade for products/services, or a combination of both.

key performance indicator (KPI): key metric(s) you plan to measure to determine the success of a campaign

MoM, YoY, PoP: timeline acronyms for: month over month, year over year, period over period

native ads: an ad that looks to be part of the host site, often presented as an article. These must be clearly labeled as sponsored or promoted.

opt-in: when a user chooses to receive messaging from a company or advertiser

organic social: a brand's social presence on owned channels, such as the Way to Quit Facebook page

outstream: video/display ad format that fits within natural breaks of website article content

over the top (OTT): content delivered over the internet without the involvement of a cable or satellite operator. Examples of OTT devices include Roku, AppleTV, Chromecast, game consoles, connected TVs. OTT services/apps include Hulu, Netflix, Amazon Prime, HBO Max, Discovery+, Peacock, etc.

page view: each time a full web page loads

paid social: paid advertising opportunities within social media networks

paid traffic vs. organic traffic: paid traffic is website traffic from paid media sources. Organic traffic is those visitors to your website who manually type in the URL. Note that much of the organic traffic is a result of offline paid media efforts promoting WayToQuit.org.

pre-roll: 15- or 30-second video ad that plays before the user's selected video content; can be skippable or non-skippable.

programmatic: programmatic media buying uses data insights and algorithms to serve ads to the right user at the right time and at the right price. This gives us more control over the inventory and placement of our ads. It's our preferred digital buying method.

reach: the number of unique individuals or homes exposed to media.

referral traffic: users who come to your domain from other sites, without searching for you on Google

retention: re-engaging users who have taken action and are superfans of your brand; can be effective if the bulk of your searches are happening at specific times

rich media ad: digital ad with motion, and additional features like an embedded video player, game or link to Pages.

real-time bidding (RTB): this is a method of purchasing unsold inventory by CPM through programmatic auction. Your CPM bid may be overruled by other advertisers and is not guaranteed. The highest bid takes inventory priority.

search engine marketing (SEM): examples of SEM are the advertisements that appear on Google Search, Bing Search or Yahoo Search. Your ad would appear based on the search criteria, keywords and your maximum budget.

social bookmarking: aggregation, rating, describing and publishing "bookmarks" – links to web pages or other content

standard display ad unit: an online banner that falls within the usual sizes

Glossary of Terms

streaming audio: streaming audio refers to listening to content that arrives via an over-the-air data connection:

in-car Wi-Fi or the data signal from your cellphone. This also includes devices such as smart speakers or desktop.

The Trade Desk: The Trade Desk is a demand side platform (DSP) that uses programmatic advertising for media buying to get more efficient targeting and optimize digital media, allowing us to layer on third-party data across multiple publishers.

unique visitor: someone visiting a website for the first time that day or time period.

video completion rate (VCR): the percentage of times the video played to the end.

view-through click (VTC): helps you measure the effectiveness of your ad campaign. A view-through click

would mean that a customer saw your ad, did not click; however, in a later session, visited your website and took action.

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