

2021 Total Commercial Use

Arkansas Headwaters Recreation Area

	Year	Rafts	Kayaks	Clients	Staff	Trainees	Gross Receipts - Boating	Total Use Fee	Receipts Per Client	Total People	%
	BOATING	2021	51,703	4,687	256,650	53,654	7,351	\$ 22,428,606.13	\$ 1,207,447.72	\$ 86.98	317,655
	2020	37,551	4,702	182,005	39,336	2,919	\$ 14,798,277.62	\$ 789,690.66	\$ 81.15	224,260	-6.83%
	2019	39,080	4,079	190,246	41,106	9,342	\$ 13,869,336.79	\$ 741,391.13	\$ 72.53	240,694	-11.69%
	2018	45,060	4,958	218,120	46,871	7,579	\$ 15,555,838.59	\$ 828,865.45	\$ 70.92	272,570	-2.13%
	2017	43,853	4,750	223,271	46,074	9,156	\$ 15,311,295.59	\$ 817,846.90	\$ 68.27	278,501	-0.11%
	2016	44,074	5,091	223,878	46,148	8,772	\$ 14,948,236.46	\$ 807,535.37	\$ 66.46	278,798	11.69%
	2015	39,626	4,898	196,998	42,055	10,568	\$ 12,592,504.76	\$ 689,416.47	\$ 63.57	249,621	4.10%
	2014	38,229	4,687	191,307	40,705	7,782	\$ 12,107,835.62	\$ 672,471.17	\$ 62.96	239,794	6.76%
	2013	36,508	4,320	179,535	38,332	6,733	\$ 11,109,352.38	\$ 619,176.08	\$ 61.55	224,600	4.96%
	2012	36,493	4,381	169,486	38,235	6,261	\$ 9,524,926.44	\$ 556,914.49	\$ 55.85	213,982	-17.24%
	2011	40,252	3,428	208,329	42,006	8,237	\$ 11,383,806.52	\$ 688,112.19	\$ 54.33	258,572	-1.35%
	2010	41,115	3,610	211,150	42,791	8,181	\$ 11,653,950.46	\$ 696,253.34	\$ 54.86	262,122	3.02%
	2009	39,981	3,075	205,876	41,268	7,287	\$ 11,636,099.95	\$ 685,381.94	\$ 56.18	254,431	-4.14%
	2008	41,554	3,133	214,232	42,497	8,693	\$ 11,753,266.48	\$ 707,010.50	\$ 54.46	265,422	-10.08%
	2007	45,941	3,393	239,887	46,899	8,380	\$ 12,808,832.76	\$ 785,585.89	\$ 52.98	295,172	

	Year	Rafts	Kayaks	Clients	Staff	Trainees	Gross Receipts - Walk & Wade	Total Use Fee	Receipts Per Client	Total People	%
	WALK & WADE	2021	0	0	3,425	1,677	0	\$ 581,616.49	\$ 29,080.82	\$ 169.82	5,102
	2020	0	0	2,678	1,304	0	\$ 449,190.00	\$ 23,353.50	\$ 167.73	3,982	12.49%
	2019	0	0	2,390	1,150	0	\$ 381,403.10	\$ 19,912.91	\$ 159.58	3,540	-10.27%
	2018	0	0	2,648	1,297	0	\$ 432,194.14	\$ 22,738.96	\$ 163.22	3,945	9.52%
	2017	0	0	2,445	1,157	0	\$ 338,999.00	\$ 17,913.25	\$ 138.65	3,602	6.03%
	2016	0	0	2,279	1,118	0	\$ 334,450.00	\$ 17,391.35	\$ 146.75	3,397	-0.41%
	2015	0	0	2,296	1,115	0	\$ 309,357.48	\$ 16,020.25	\$ 134.74	3,411	3.68%
	2014	0	0	2,191	1,099	0	\$ 298,884.00	\$ 15,803.00	\$ 136.41	3,290	-3.24%
	2013	0	0	2,325	1,075	0	\$ 280,777.50	\$ 14,796.43	\$ 120.76	3,400	29.23%
	2012	0	0	1,755	876	0	\$ 220,453.00	\$ 12,075.05	\$ 125.61	2,631	5.49%
	2011	0	0	1,662	832	0	\$ 207,032.78	\$ 11,666.44	\$ 124.57	2,494	6.63%
	2010	0	0	1,546	793	0	\$ 178,470.13	\$ 10,352.90	\$ 115.44	2,339	14.43%
	2009	0	0	1,340	704	0	\$ 166,110.52	\$ 9,780.33	\$ 123.96	2,044	-13.06%
	2008	0	0	1,531	820	0	\$ 180,276.14	\$ 10,516.25	\$ 117.75	2,351	-17.85%
	2007	0	0	1,881	981	0	\$ 213,975.68	\$ 12,000.10	\$ 113.76	2862	

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IMAGING	Year	Gross Receipts - Activity		Total Use Fee		Receipts Per Client	Total People	%		
	2021			\$ 1,600,514.09	55.92%	\$ 80,025.70	49.36%	-	0	
	2020			\$ 1,027,084.41	1.97%	\$ 53,608.94	3.14%	\$ -	0	
	2019			\$ 1,007,237.83	-4.68%	\$ 51,976.21	-5.44%	\$ -	0	
	2018			\$ 1,056,700.77	-6.29%	\$ 54,965.65	-5.41%	\$ -	0	
	2017			\$ 1,127,619.42	7.62%	\$ 58,108.54	8.18%	\$ -	0	
	2016			\$ 1,047,827.15	17.56%	\$ 53,715.94	17.68%	\$ -	0	
	2015			\$ 891,342.41	4.26%	\$ 45,644.56	5.31%	\$ -	0	
	2014			\$ 854,885.89	15.29%	\$ 43,343.06	14.17%	\$ -	0	
	2013			\$ 741,515.36	16.26%	\$ 37,963.72	15.65%	\$ -	0	
2012			\$ 637,782.70	-27.30%	\$ 32,827.45	-26.93%	\$ -	0		
2011			\$ 877,237.91	-2.32%	\$ 44,925.83	-1.97%	\$ -	0		
2010			\$ 898,079.46	-3.22%	\$ 45,829.33	-1.55%	\$ -	0		
2009			\$ 927,934.01	-0.39%	\$ 46,551.97	-0.16%	\$ -	0		
2008			\$ 931,564.89	5.59%	\$ 46,628.24	5.10%	\$ -	0		
2007			\$ 882,273.97		\$ 44,363.70		\$ -	0		

HIKE / BIKE / CLIMB	Year	Clients		Staff	Trainees	Gross Receipts - Activity		Total Use Fee		Receipts Per Client	Total People	%		
	2021			599	1074.51%	141	0	\$ 52,048.85	1688.62%	\$ 2,626.44	162.64%	\$ 86.89	740	988.24%
	2020			51	-87.06%	17	0	\$ 2,910.00	-89.25%	\$ 1,000.00	-39.14%	\$ 57.06	68	-86.15%
	2019			394	11.93%	97	0	\$ 27,060.66	-26.94%	\$ 1,643.03	-21.72%	\$ 68.68	491	10.84%
	2018			352	-30.57%	91	0	\$ 37,039.98	-24.10%	\$ 2,099.00	-25.34%	\$ 105.23	443	-34.95%
	2017			507	10.70%	174	0	\$ 48,799.50	53.24%	\$ 2,811.38	0.00%	\$ 96.25	681	12.75%
	2016			458	38.37%	146	0	\$ 31,845.20	38.57%	\$ 2,164.76	0.00%	\$ 69.53	604	39.17%
	2015			331	-38.01%	103	0	\$ 22,980.80	-32.61%	\$ 1,985.24	-15.56%	\$ 69.43	434	-38.00%
	2014			534	-13.73%	166	0	\$ 34,101.23	-7.37%	\$ 2,351.15	-16.24%	\$ 63.25	700	-12.72%
	2013			619	13.79%	183	0	\$ 36,812.63	5.97%	\$ 2,807.13	4.51%	\$ 59.47	802	11.23%
2012			544	248.72%	177	0	\$ 34,739.91	607.53%	\$ 2,685.95	158.76%	\$ 63.86	721	229.22%	
2011			156	-30.36%	57	6	\$ 4,910.00	-21.64%	\$ 1,038.00	54.46%	\$ 31.47	219	-2.23%	
2010			224		0		\$ 6,266.00	\$ -	\$ 672.00	\$ -	\$ 27.97	224		

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SHUTTLE	Year	Gross Receipts - Activity		Total Use Fee		Receipts Per Client	Total People	%		
	2021			\$ 65,025.23	-23.76%	\$ 3,251.26	-172.70%	\$ -	0	
	2020			\$ 85,289.17	171.98%	\$ 4,746.63	108.86%	\$ -	0	
	2019			\$ 31,358.73	-17.04%	\$ 2,272.64	-20.68%	\$ -	0	
	2018			\$ 37,801.71	-8.73%	\$ 2,865.17	-4.63%	\$ -	0	
	2017			\$ 41,418.04	-10.32%	\$ 3,004.40	-10.80%	\$ -	0	
	2016			\$ 46,182.78	13.10%	\$ 3,368.10	21.98%	\$ -	0	
	2015			\$ 40,833.28	24.79%	\$ 2,761.16	27.30%	\$ -	0	
	2014			\$ 32,722.26	-29.19%	\$ 2,168.98	-6.13%	\$ -	0	
	2013			\$ 46,211.91	121.22%	\$ 2,310.60	121.22%	\$ -	0	
2012			\$ 20,889.45	-37.58%	\$ 1,044.47	-37.60%	\$ -	0		
2011			\$ 33,463.76	12.31%	\$ 1,673.76	7.13%	\$ -	0		
2010			\$ 29,795.18	22.28%	\$ 1,562.40	12.34%	\$ -	0		
2009			\$ 24,365.50	-8.15%	\$ 1,390.83	-9.79%	\$ -	0		
2008			\$ 26,526.94	-28.76%	\$ 1,541.70	-37.45%	\$ -	0		
2007			\$ 37,235.93		\$ 2,464.80		\$ -	0		

TOTALS	Year	Rafts	Kayaks	Clients	Staff	Trainees	Gross Receipts - Activity		Total Use Fee		Receipts Per Client	Total People	%	
	2021	51,703	4,687	260,674	41.11%	55,472	7,351	\$ 24,727,810.79	51.13%	\$ 1,322,431.95	51.59%	\$ 94.45	323,497	41.69%
	2020	37,551	4,702	184,734	-4.30%	40,657	2,919	\$ 16,362,751.20	6.83%	\$ 872,399.72	6.76%	\$ 88.42	228,310	-6.71%
	2019	39,080	4,079	193,030	-12.70%	42,353	9,342	\$ 15,316,397.11	-10.53%	\$ 817,195.92	-10.35%	\$ 78.98	244,725	-11.64%
	2018	45,060	4,958	221,120	-2.26%	48,259	7,579	\$ 17,119,575.19	1.49%	\$ 911,534.23	1.32%	\$ 77.03	276,958	-2.06%
	2017	43,853	4,750	226,223	-0.17%	47,405	9,156	\$ 16,868,131.55	2.80%	\$ 899,684.46	1.75%	\$ 74.26	282,784	-0.01%
	2016	44,074	5,091	226,615	13.52%	47,412	8,772	\$ 16,408,541.59	18.41%	\$ 884,175.52	16.98%	\$ 72.10	282,799	11.57%
	2015	39,626	4,898	199,625	2.88%	43,273	10,568	\$ 13,857,018.73	3.97%	\$ 755,827.67	2.67%	\$ 69.07	253,466	3.97%
	2014	38,229	4,687	194,032	6.33%	41,970	7,782	\$ 13,328,429.00	9.12%	\$ 736,137.36	8.73%	\$ 68.37	243,784	6.55%
	2013	36,508	4,320	182,479	6.23%	39,590	6,733	\$ 12,214,669.78	17.01%	\$ 677,053.95	11.81%	\$ 66.61	228,802	5.28%
2012	36,493	4,381	171,785	-18.25%	39,288	6,261	\$ 10,438,791.50	-16.53%	\$ 605,547.41	-18.98%	\$ 60.42	217,334	-16.82%	
2011	40,252	3,428	210,147	-1.30%	42,895	8,243	\$ 12,506,450.97	-2.04%	\$ 747,416.22	-0.96%	\$ 59.20	261,285	-1.28%	
2010	41,115	3,610	212,920	2.75%	43,584	8,181	\$ 12,766,561.23	0.09%	\$ 754,669.98	1.56%	\$ 59.63	264,685	3.20%	
2009	39,981	3,075	207,216	-3.96%	41,972	7,287	\$ 12,754,509.98	-1.06%	\$ 743,105.06	-2.95%	\$ 61.22	256,475	-4.22%	
2008	41,554	3,133	215,763	-10.76%	43,317	8,693	\$ 12,891,634.45	-7.54%	\$ 765,696.70	-9.32%	\$ 59.35	267,773	-10.15%	
2007	45,941	3,393	241,768		47,880	8,380	\$ 13,942,318.34		\$ 844,414.48		\$ 57.26	298028		