

2019 Total Commercial Use

Arkansas Headwaters Recreation Area

| | Year | Rafts | Kayaks | Clients | | Staff | Trainees | Gross Receipts - Boating | | Total Use Fee | | Receipts Per Client | Total People | % | |
|----------------|--------|-------|--------|---------|---------|---------|----------|--------------------------|------------------|---------------|---------------|---------------------|--------------|---------|---------|
| | | | | | | | | | | | | | | | |
| BOATING | 43,159 | 2019 | 39,080 | 4,079 | 190,246 | -12.78% | 41,106 | 9,342 | \$ 13,869,336.79 | -10.84% | \$ 741,391.13 | -10.55% | \$ 72.53 | 240,694 | -11.69% |
| | 50,018 | 2018 | 45,060 | 4,958 | 218,120 | -2.31% | 46,871 | 7,579 | \$ 15,555,838.59 | 1.60% | \$ 828,865.45 | 1.35% | \$ 70.92 | 272,570 | -2.13% |
| | 48,603 | 2017 | 43,853 | 4,750 | 223,271 | -0.27% | 46,074 | 9,156 | \$ 15,311,295.59 | 2.43% | \$ 817,846.90 | 1.28% | \$ 68.27 | 278,501 | -0.11% |
| | 49,165 | 2016 | 44,074 | 5,091 | 223,878 | 13.64% | 46,148 | 8,772 | \$ 14,948,236.46 | 18.71% | \$ 807,535.37 | 17.13% | \$ 66.46 | 278,798 | 11.69% |
| | 44,524 | 2015 | 39,626 | 4,898 | 196,998 | 2.97% | 42,055 | 10,568 | \$ 12,592,504.76 | 4.00% | \$ 689,416.47 | 2.52% | \$ 63.57 | 249,621 | 4.10% |
| | 42,916 | 2014 | 38,229 | 4,687 | 191,307 | 6.56% | 40,705 | 7,782 | \$ 12,107,835.62 | 8.99% | \$ 672,471.17 | 8.61% | \$ 62.96 | 239,794 | 6.76% |
| | 40,828 | 2013 | 36,508 | 4,320 | 179,535 | 5.93% | 38,332 | 6,733 | \$ 11,109,352.38 | 16.63% | \$ 619,176.08 | 11.18% | \$ 61.55 | 224,600 | 4.96% |
| | 40,874 | 2012 | 36,493 | 4,381 | 169,486 | -18.65% | 38,235 | 6,261 | \$ 9,524,926.44 | -16.33% | \$ 556,914.49 | -19.07% | \$ 55.85 | 213,982 | -17.24% |
| | 43,680 | 2011 | 40,252 | 3,428 | 208,329 | -1.34% | 42,006 | 8,237 | \$ 11,383,806.52 | -2.32% | \$ 688,112.19 | -1.17% | \$ 54.33 | 258,572 | -1.35% |
| | 44,725 | 2010 | 41,115 | 3,610 | 211,150 | 2.56% | 42,791 | 8,181 | \$ 11,653,950.46 | 0.15% | \$ 696,253.34 | 1.59% | \$ 54.86 | 262,122 | 3.02% |
| | 43,056 | 2009 | 39,981 | 3,075 | 205,876 | -3.90% | 41,268 | 7,287 | \$ 11,636,099.95 | -1.00% | \$ 685,381.94 | -3.06% | \$ 56.18 | 254,431 | -4.14% |
| | 44,687 | 2008 | 41,554 | 3,133 | 214,232 | -10.69% | 42,497 | 8,693 | \$ 11,753,266.48 | -8.24% | \$ 707,010.50 | -10.00% | \$ 54.46 | 265,422 | -10.08% |
| | 49,334 | 2007 | 45,941 | 3,393 | 239,887 | | 46,899 | 8,380 | \$ 12,808,832.76 | | \$ 785,585.89 | | \$ 52.98 | 295,172 | |

| | Year | Rafts | Kayaks | Clients | | Staff | Trainees | Gross Receipts - Walk & Wade | | Total Use Fee | | Receipts Per Client | Total People | % |
|------------------------|------|-------|--------|---------|---------|-------|----------|------------------------------|---------|---------------|---------|---------------------|--------------|---------|
| | | | | | | | | | | | | | | |
| WALK & WADE | 2019 | 0 | 0 | 2,390 | -9.74% | 1,150 | 0 | \$ 381,403.10 | -11.75% | \$ 19,912.91 | -12.43% | \$ 159.58 | 3,540 | -10.27% |
| | 2018 | 0 | 0 | 2,648 | 8.30% | 1,297 | 0 | \$ 432,194.14 | 27.49% | \$ 22,738.96 | 26.94% | \$ 163.22 | 3,945 | 9.52% |
| | 2017 | 0 | 0 | 2,445 | 7.28% | 1,157 | 0 | \$ 338,999.00 | 1.36% | \$ 17,913.25 | 3.00% | \$ 138.65 | 3,602 | 6.03% |
| | 2016 | 0 | 0 | 2,279 | -0.74% | 1,118 | 0 | \$ 334,450.00 | 8.11% | \$ 17,391.35 | 8.56% | \$ 146.75 | 3,397 | -0.41% |
| | 2015 | 0 | 0 | 2,296 | 4.79% | 1,115 | 0 | \$ 309,357.48 | 3.50% | \$ 16,020.25 | 1.37% | \$ 134.74 | 3,411 | 3.68% |
| | 2014 | 0 | 0 | 2,191 | -5.76% | 1,099 | 0 | \$ 298,884.00 | 6.45% | \$ 15,803.00 | 6.80% | \$ 136.41 | 3,290 | -3.24% |
| | 2013 | 0 | 0 | 2,325 | 32.48% | 1,075 | 0 | \$ 280,777.50 | 27.36% | \$ 14,796.43 | 22.54% | \$ 120.76 | 3,400 | 29.23% |
| | 2012 | 0 | 0 | 1,755 | 5.60% | 876 | 0 | \$ 220,453.00 | 6.48% | \$ 12,075.05 | 3.50% | \$ 125.61 | 2,631 | 5.49% |
| | 2011 | 0 | 0 | 1,662 | 7.50% | 832 | 0 | \$ 207,032.78 | 16.00% | \$ 11,666.44 | 12.69% | \$ 124.57 | 2,494 | 6.63% |
| | 2010 | 0 | 0 | 1,546 | 15.37% | 793 | 0 | \$ 178,470.13 | 7.44% | \$ 10,352.90 | 5.85% | \$ 115.44 | 2,339 | 14.43% |
| | 2009 | 0 | 0 | 1,340 | -12.48% | 704 | 0 | \$ 166,110.52 | -7.86% | \$ 9,780.33 | -7.00% | \$ 123.96 | 2,044 | -13.06% |
| | 2008 | 0 | 0 | 1,531 | -18.61% | 820 | 0 | \$ 180,276.14 | -15.75% | \$ 10,516.25 | -12.37% | \$ 117.75 | 2,351 | -17.85% |
| | 2007 | 0 | 0 | 1,881 | | 981 | 0 | \$ 213,975.68 | | \$ 12,000.10 | | \$ 113.76 | 2862 | |

| IMAGING | Year | | | | | Gross Receipts - Activity | | Total Use Fee | | Receipts Per Client | | Total People % | |
|---------|------|--|--|--|--|---------------------------|---------|---------------|---------|---------------------|--|----------------|--|
| | | | | | | | | | | | | | |
| | 2019 | | | | | \$ 1,007,237.83 | -4.68% | \$ 51,976.21 | -5.44% | \$ - | | 0 | |
| | 2018 | | | | | \$ 1,056,700.77 | -6.29% | \$ 54,965.65 | -5.41% | \$ - | | 0 | |
| | 2017 | | | | | \$ 1,127,619.42 | 7.62% | \$ 58,108.54 | 8.18% | \$ - | | 0 | |
| | 2016 | | | | | \$ 1,047,827.15 | 17.56% | \$ 53,715.94 | 17.68% | \$ - | | 0 | |
| | 2015 | | | | | \$ 891,342.41 | 4.26% | \$ 45,644.56 | 5.31% | \$ - | | 0 | |
| | 2014 | | | | | \$ 854,885.89 | 15.29% | \$ 43,343.06 | 14.17% | \$ - | | 0 | |
| | 2013 | | | | | \$ 741,515.36 | 16.26% | \$ 37,963.72 | 15.65% | \$ - | | 0 | |
| | 2012 | | | | | \$ 637,782.70 | -27.30% | \$ 32,827.45 | -26.93% | \$ - | | 0 | |
| | 2011 | | | | | \$ 877,237.91 | -2.32% | \$ 44,925.83 | -1.97% | \$ - | | 0 | |
| | 2010 | | | | | \$ 898,079.46 | -3.22% | \$ 45,829.33 | -1.55% | \$ - | | 0 | |
| | 2009 | | | | | \$ 927,934.01 | -0.39% | \$ 46,551.97 | -0.16% | \$ - | | 0 | |
| | 2008 | | | | | \$ 931,564.89 | 5.59% | \$ 46,628.24 | 5.10% | \$ - | | 0 | |
| | 2007 | | | | | \$ 882,273.97 | | \$ 44,363.70 | | \$ - | | 0 | |

| HIKE / BIKE / CLIMB | Year | Clients | | Staff | Trainees | Gross Receipts - Activity | | Total Use Fee | | Receipts Per Client | | Total People % | |
|---------------------|------|---------|-----|---------|----------|---------------------------|--------------|---------------|-------------|---------------------|-----------|----------------|---------|
| | | | | | | | | | | | | | |
| | 2019 | | 394 | 11.93% | 97 | 0 | \$ 27,060.66 | -26.94% | \$ 1,643.03 | -21.72% | \$ 241.90 | 491 | 10.84% |
| | 2018 | | 352 | -30.57% | 91 | 0 | \$ 37,039.98 | -24.10% | \$ 2,099.00 | -25.34% | \$ 260.53 | 443 | -34.95% |
| | 2017 | | 507 | 10.70% | 174 | 0 | \$ 48,799.50 | 53.24% | \$ 2,811.38 | 0.00% | \$ 311.90 | 681 | 12.75% |
| | 2016 | | 458 | 38.37% | 146 | 0 | \$ 31,845.20 | 38.57% | \$ 2,164.76 | 0.00% | \$ 159.06 | 604 | 39.17% |
| | 2015 | | 331 | -38.01% | 103 | 0 | \$ 22,980.80 | -32.61% | \$ 1,985.24 | -15.56% | \$ 69.43 | 434 | -38.00% |
| | 2014 | | 534 | -13.73% | 166 | 0 | \$ 34,101.23 | -7.37% | \$ 2,351.15 | -16.24% | \$ 63.25 | 700 | -12.72% |
| | 2013 | | 619 | 13.79% | 183 | 0 | \$ 36,812.63 | 5.97% | \$ 2,807.13 | 4.51% | \$ 59.47 | 802 | 11.23% |
| | 2012 | | 544 | 248.72% | 177 | 0 | \$ 34,739.91 | 607.53% | \$ 2,685.95 | 158.76% | \$ 63.86 | 721 | 229.22% |
| | 2011 | | 156 | -30.36% | 57 | 6 | \$ 4,910.00 | -21.64% | \$ 1,038.00 | 54.46% | \$ 31.47 | 219 | -2.23% |
| | 2010 | | 224 | | 0 | | \$ 6,266.00 | \$ - | \$ 672.00 | \$ - | \$ 27.97 | 224 | |

| Year | Gross Receipts - Activity | | Total Use Fee | | Receipts Per Client | Total People | % | | |
|------|---------------------------|--|---------------|---------|---------------------|--------------|------|---|--|
| | | | | | | | | | |
| 2019 | | | \$ 31,358.73 | -17.04% | \$ 2,272.64 | -20.68% | \$ - | 0 | |
| 2018 | | | \$ 37,801.71 | -8.73% | \$ 2,865.17 | -4.63% | \$ - | 0 | |
| 2017 | | | \$ 41,418.04 | -10.32% | \$ 3,004.40 | -10.80% | \$ - | 0 | |
| 2016 | | | \$ 46,182.78 | 13.10% | \$ 3,368.10 | 21.98% | \$ - | 0 | |
| 2015 | | | \$ 40,833.28 | 24.79% | \$ 2,761.16 | 27.30% | \$ - | 0 | |
| 2014 | | | \$ 32,722.26 | -29.19% | \$ 2,168.98 | -6.13% | \$ - | 0 | |
| 2013 | | | \$ 46,211.91 | 121.22% | \$ 2,310.60 | 121.22% | \$ - | 0 | |
| 2012 | | | \$ 20,889.45 | -37.58% | \$ 1,044.47 | -37.60% | \$ - | 0 | |
| 2011 | | | \$ 33,463.76 | 12.31% | \$ 1,673.76 | 7.13% | \$ - | 0 | |
| 2010 | | | \$ 29,795.18 | 22.28% | \$ 1,562.40 | 12.34% | \$ - | 0 | |
| 2009 | | | \$ 24,365.50 | -8.15% | \$ 1,390.83 | -9.79% | \$ - | 0 | |
| 2008 | | | \$ 26,526.94 | -28.76% | \$ 1,541.70 | -37.45% | \$ - | 0 | |
| 2007 | | | \$ 37,235.93 | | \$ 2,464.80 | | \$ - | 0 | |

| Year | Rafts | Kayaks | Clients | Staff | | Trainees | | Gross Receipts - Activity | | Total Use Fee | | Receipts Per Client | Total People | % |
|------|--------|--------|---------|---------|--------|----------|------------------|---------------------------|---------------|---------------|----------|---------------------|--------------|---|
| | | | | | | | | | | | | | | |
| 2019 | 39,080 | 4,079 | 193,030 | -12.70% | 42,353 | 9,342 | \$ 15,316,397.11 | -10.53% | \$ 817,195.92 | -10.35% | \$ 78.98 | 244,725 | -11.64% | |
| 2018 | 45,060 | 4,958 | 221,120 | -2.26% | 48,259 | 7,579 | \$ 17,119,575.19 | 1.49% | \$ 911,534.23 | 1.32% | \$ 77.03 | 276,958 | -2.06% | |
| 2017 | 43,853 | 4,750 | 226,223 | -0.17% | 47,405 | 9,156 | \$ 16,868,131.55 | 2.80% | \$ 899,684.46 | 1.75% | \$ 74.26 | 282,784 | -0.01% | |
| 2016 | 44,074 | 5,091 | 226,615 | 13.52% | 47,412 | 8,772 | \$ 16,408,541.59 | 18.41% | \$ 884,175.52 | 16.98% | \$ 72.10 | 282,799 | 11.57% | |
| 2015 | 39,626 | 4,898 | 199,625 | 2.88% | 43,273 | 10,568 | \$ 13,857,018.73 | 3.97% | \$ 755,827.67 | 2.67% | \$ 69.07 | 253,466 | 3.97% | |
| 2014 | 38,229 | 4,687 | 194,032 | 6.33% | 41,970 | 7,782 | \$ 13,328,429.00 | 9.12% | \$ 736,137.36 | 8.73% | \$ 68.37 | 243,784 | 6.55% | |
| 2013 | 36,508 | 4,320 | 182,479 | 6.23% | 39,590 | 6,733 | \$ 12,214,669.78 | 17.01% | \$ 677,053.95 | 11.81% | \$ 66.61 | 228,802 | 5.28% | |
| 2012 | 36,493 | 4,381 | 171,785 | -18.25% | 39,288 | 6,261 | \$ 10,438,791.50 | -16.53% | \$ 605,547.41 | -18.98% | \$ 60.42 | 217,334 | -16.82% | |
| 2011 | 40,252 | 3,428 | 210,147 | -1.30% | 42,895 | 8,243 | \$ 12,506,450.97 | -2.04% | \$ 747,416.22 | -0.96% | \$ 59.20 | 261,285 | -1.28% | |
| 2010 | 41,115 | 3,610 | 212,920 | 2.75% | 43,584 | 8,181 | \$ 12,766,561.23 | 0.09% | \$ 754,669.98 | 1.56% | \$ 59.63 | 264,685 | 3.20% | |
| 2009 | 39,981 | 3,075 | 207,216 | -3.96% | 41,972 | 7,287 | \$ 12,754,509.98 | -1.06% | \$ 743,105.06 | -2.95% | \$ 61.22 | 256,475 | -4.22% | |
| 2008 | 41,554 | 3,133 | 215,763 | -10.76% | 43,317 | 8,693 | \$ 12,891,634.45 | -7.54% | \$ 765,696.70 | -9.32% | \$ 59.35 | 267,773 | -10.15% | |
| 2007 | 45,941 | 3,393 | 241,768 | | 47,880 | 8,380 | \$ 13,942,318.34 | | \$ 844,414.48 | | \$ 57.26 | 298,028 | | |