

**APPENDIX D**  
**ASSET INVENTORY AND FACILITY CONDITIONS**

---



## 2010 STAGECOACH Asset Inventory

Provided by the Capital Development Program

| Reference # | Location   | STREET               | City      | Postal Code | Agency # | Agency Regi | Active Location | Inactive Date | Reason Inactive | Occupancy | Owned |
|-------------|--|----------------------|-----------|-------------|----------|-------------|-----------------|---------------|-----------------|-----------|-------|
| NRPO7132    | SHED #1   25500 RCR 14, BOX 98   OAK CREEK                   | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC01     |             | Y               |               |                 | OTH       | Y     |
| NRPO7133    | RANGER STATION/SHOP   25500 RCR 14, BOX 98   OAK CREEK       | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC02     |             | Y               |               |                 | OFF       | Y     |
| NRPO7209    | MORRISION CREEK VAULT T.   25500 RCR 14, BOX 98   OAK CREEK  | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC03     |             | Y               |               |                 | OTH       | Y     |
| NRPO7210    | LOT #14 VAULT TOLIET   25500 RCR 14, BOX 98   OAK CREEK      | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC04     |             | Y               |               |                 | OTH       | Y     |
| NRPO7283A   | UPPER DAM VAULT TOLIET   25500 RCR 14, BOX 98   OAK CREEK    | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC05     |             | Y               |               |                 | OTH       | Y     |
| NRPO4324    | SHED #2   25500 RCR 14, BOX 98   OAK CREEK                   | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC06     |             | Y               |               |                 | OTH       | Y     |
| NRPO8054    | DUPLEX LIFT STATION   25500 RCR 14, BOX 98   OAK CREEK       | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC07     |             | Y               |               |                 | OTH       | Y     |
| NRPO8346    | FISHING PIER #1   25500 RCR 14, BOX 98   OAK CREEK           | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC08     |             | Y               |               |                 | OTH       | Y     |
| NRPO8347    | FISHING PIER #2   25500 RCR 14, BOX 98   OAK CREEK           | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC09     |             | Y               |               |                 | OTH       | Y     |
| NRPO8348    | WILDLIFE VIEWING BLIND   25500 RCR 14, BOX 98   OAK CREEK    | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC10     |             | Y               |               |                 | OTH       | Y     |
| NRPO8349    | WILDLIFE OBSERVATION DECK   25500 RCR 14, BOX 98   OAK CREEK | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC11     |             | Y               |               |                 | OTH       | Y     |
| NRPO5615    | ANGLERS TRAIL TOILET   25500 RCR 14, BOX 98   OAK CREEK      | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC13     |             | Y               |               |                 | OTH       | Y     |
| NRPO5616    | ANGLER'S TRAIL SUPERDECK   25500 RCR 14, BOX 98   OAK CREEK  | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC14     |             | Y               |               |                 | OTH       | Y     |
| NRPO5610    | MARINA/CAMPER SERVICES   25500 RCR 14, BOX 98   OAK CREEK    | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC15     |             | Y               |               |                 | OFF       | Y     |
| NRPO0879    | ELK RUN TRAIL BRIDGE   25500 RCR 14, BOX 98   OAK CREEK      | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC16     |             | Y               |               |                 | OTH       | Y     |
| NRPO0880    | TAILWATERS VAULT TOILET   25500 RCR 14, BOX 98   OAK CREEK   | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC17     |             | Y               |               |                 | OTH       | Y     |
| NRPO1015    | STAGECOACH ENTRANCE STATION                                  | 25500 RCR 14 BOX 98  | OAK CREEK | 80467       | SC18     |             | Y               |               |                 | OFF       | Y     |
| NRPO1016    | DRINKING WATER PLANT   | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC19     |             | Y               |               |                 | OTH       | Y     |
| NRPO0339    | SHOP VEHICLE SHED  | 25500 RCR 14, BOX 98 | OAK CREEK | 80467       | SC20     |             | Y               |               |                 | GAR       | Y     |

| Reference # | Building Year | Appraisal | Renovation Year | Stories | Total Area | Flood Zone | Basement | Construction Class | Fire Class | Deck Type | Roof Type | Historic Designation | FCI | Date of FCI | % General Funded |
|-------------|---------------|-----------|-----------------|---------|------------|------------|----------|--------------------|------------|-----------|-----------|----------------------|-----|-------------|------------------|
| NRPO7132    | 1993          |           |                 | 1       | 80         | X          | N        | D                  |            |           |           |                      |     |             |                  |
| NRPO7133    | 1989          |           |                 | 2       | 2500       | X          | N        | D                  |            |           |           |                      |     |             |                  |
| NRPO7209    | 1992          |           |                 | 1       | 66         | X          | N        | B                  |            |           |           |                      |     |             |                  |
| NRPO7210    | 1992          |           |                 | 1       | 66         | X          | N        | B                  |            |           |           |                      |     |             |                  |
| NRPO7283A   | 1993          |           |                 | 1       | 85         |            | N        | B                  |            |           |           |                      |     |             |                  |
| NRPO4324    | 1997          |           |                 | 1       | 150        | X          | N        | D                  |            |           |           |                      |     |             |                  |
| NRPO8054    | 1989          |           |                 | 1       |            | X          | N        | S                  |            |           |           |                      |     |             |                  |
| NRPO8346    | 1997          |           |                 | 1       | 192        | X          | N        | S                  |            |           |           |                      |     |             |                  |
| NRPO8347    | 1997          |           |                 | 1       | 192        | X          | N        | S                  |            |           |           |                      |     |             |                  |
| NRPO8348    | 1997          |           |                 | 1       | 160        | X          | N        | S                  |            |           |           |                      |     |             |                  |
| NRPO8349    | 1997          |           |                 | 1       | 3900       | X          | N        | S                  |            |           |           |                      |     |             |                  |
| NRPO5615    | 1997          |           |                 | 1       |            | X          | N        | B                  |            |           |           |                      |     |             |                  |
| NRPO5616    | 1997          |           |                 | 1       | 5280       | X          | N        | S                  |            |           |           |                      |     |             |                  |
| NRPO5610    | 1989          |           |                 | 1       | 2000       | X          | N        | C                  |            |           |           |                      |     |             |                  |
| NRPO0879    | 2004          |           |                 | 1       | 150        | X          | N        | S                  |            |           |           |                      |     |             |                  |
| NRPO0880    | 2004          |           |                 | 1       | 120        | X          | N        | B                  |            |           |           |                      |     |             |                  |
| NRPO1015    | 1989          |           |                 | 1       | 77         | X          | N        | D                  |            |           |           |                      |     |             |                  |
| NRPO1016    | 2007          |           |                 | 1       | 200        | X          | N        | C                  |            |           |           |                      |     |             |                  |
| NRPO0339    | 2008          |           |                 | 1       | 1680       |            | N        | S                  |            | M         |           | META                 |     |             |                  |

| Reference # | Audit Dates | % Used | HVAC Description | Automotive Repair | Chemicals | Commercial Cooking | Explosives, Blasting | Flammable, comb liq | Gases | Hazardous Materials | Laboratories | L.P.Gas | Painting |
|-------------|-------------|--------|------------------|-------------------|-----------|--------------------|----------------------|---------------------|-------|---------------------|--------------|---------|----------|
| NRPO7132    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO7133    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO7209    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO7210    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO7283A   |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO4324    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO8054    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO8346    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO8347    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO8348    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO8349    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO5615    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO5616    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO5610    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO0879    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO0880    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO1015    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO1016    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |
| NRPO0339    |             |        |                  | N                 | N         | N                  | N                    | N                   | N     | N                   | N            | N       | N        |

| Reference # | Poisons | Radiation | Shops, Mech/Wood | Welding | Miscellaneous | Surrounding Area | No Hazards | General Comments | Burglar Alarm | Smoke Detector | Sprinklered | Sprinkler System | Inspect Date |
|-------------|---------|-----------|------------------|---------|---------------|------------------|------------|------------------|---------------|----------------|-------------|------------------|--------------|
| NRPO7132    | N       | N         | N                | N       | N             |                  | Y          |                  | N             |                | N           |                  |              |
| NRPO7133    | N       | N         | N                | N       | N             |                  | Y          |                  | N             |                | N           |                  |              |
| NRPO7209    | N       | N         | N                | N       | N             |                  | Y          |                  | N             |                | N           |                  |              |
| NRPO7210    | N       | N         | N                | N       | N             |                  | Y          |                  | N             |                | N           |                  |              |
| NRPO7283A   | N       | N         | N                | N       | N             |                  | Y          |                  | N             |                | N           |                  |              |
| NRPO4324    | N       | N         | N                | N       | N             |                  | Y          |                  | N             |                | N           |                  |              |
| NRPO8054    | N       | N         | N                | N       | N             |                  | Y          |                  | N             |                | N           |                  |              |
| NRPO8346    | N       | N         | N                | N       | N             |                  | Y          |                  | N             |                | N           |                  |              |
| NRPO8347    | N       | N         | N                | N       | N             |                  | Y          |                  | N             |                | N           |                  |              |
| NRPO8348    | N       | N         | N                | N       | N             |                  | Y          |                  | N             |                | N           |                  |              |
| NRPO8349    | N       | N         | N                | N       | N             |                  | Y          |                  | N             |                | N           |                  |              |
| NRPO5615    | N       | N         | N                | N       | N             |                  | Y          |                  | N             |                | N           |                  |              |
| NRPO5616    | N       | N         | N                | N       | N             |                  | Y          |                  | N             |                | N           |                  |              |
| NRPO5610    | N       | N         | N                | N       | N             |                  | Y          |                  | N             |                | N           |                  |              |
| NRPO0879    | N       | N         | N                | N       | N             |                  | Y          |                  | N             |                | N           |                  |              |
| NRPO0880    | N       | N         | N                | N       | N             |                  | Y          |                  | N             |                | N           |                  |              |
| NRPO1015    | N       | N         | N                | N       | N             |                  | Y          |                  | N             | N              | N           |                  |              |
| NRPO1016    | N       | N         | N                | N       | N             |                  | Y          |                  | N             | N              | N           |                  |              |
| NRPO0339    | N       | N         | N                | N       | N             |                  | Y          |                  | N             | N              | N           |                  |              |

| Reference # | Mainte Under Contract | Contractor | Fire Alarm | No Protection | Central Station Alarm | Other Protection | Start Dt | Building Value | Contents Value | EDP Value | Library Contents Value | BI Value  |
|-------------|-----------------------|------------|------------|---------------|-----------------------|------------------|----------|----------------|----------------|-----------|------------------------|-----------|
| NRPO7132    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 10,254.00      | 16,544.00      | 0.00      | 0.00                   | 0.00      |
| NRPO7133    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 284,802.00     | 184,921.00     | 12,000.00 | 0.00                   | 75,000.00 |
| NRPO7209    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 35,548.00      | 0.00           | 0.00      | 0.00                   | 0.00      |
| NRPO7210    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 35,548.00      | 0.00           | 0.00      | 0.00                   | 0.00      |
| NRPO7283A   |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 35,548.00      | 0.00           | 0.00      | 0.00                   | 0.00      |
| NRPO4324    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 6,835.00       | 10,340.00      | 0.00      | 0.00                   | 0.00      |
| NRPO8054    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 9,588.00       | 8,272.00       | 0.00      | 0.00                   | 0.00      |
| NRPO8346    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 3,595.00       | 0.00           | 0.00      | 0.00                   | 0.00      |
| NRPO8347    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 3,595.00       | 0.00           | 0.00      | 0.00                   | 0.00      |
| NRPO8348    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 1,199.00       | 0.00           | 0.00      | 0.00                   | 0.00      |
| NRPO8349    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 1,199.00       | 0.00           | 0.00      | 0.00                   | 0.00      |
| NRPO5615    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 35,548.00      | 0.00           | 0.00      | 0.00                   | 0.00      |
| NRPO5616    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 171,382.00     | 0.00           | 0.00      | 0.00                   | 0.00      |
| NRPO5610    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 232,326.00     | 76,144.00      | 0.00      | 0.00                   | 10,000.00 |
| NRPO0879    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 16,963.00      | 0.00           | 0.00      | 0.00                   | 0.00      |
| NRPO0880    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 22,293.00      | 0.00           | 0.00      | 0.00                   | 0.00      |
| NRPO1015    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 41,983.00      | 1,112.00       | 1,000.00  | 0.00                   | 0.00      |
| NRPO1016    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 81,342.00      | 155,100.00     | 0.00      | 0.00                   | 0.00      |
| NRPO0339    |                       |            | N          | Y             | N                     | N                | 1/1/2010 | 167,048.00     | 190,980.00     | 0.00      | 0.00                   | 0.00      |

| <b>Reference #</b> | <b>Fine Art Value</b> | <b>Total Value</b> |
|--------------------|-----------------------|--------------------|
| NRPO7132           | 0.00                  | 26,798.00          |
| NRPO7133           | 0.00                  | 556,723.00         |
| NRPO7209           | 0.00                  | 35,548.00          |
| NRPO7210           | 0.00                  | 35,548.00          |
| NRPO7283A          | 0.00                  | 35,548.00          |
| NRPO4324           | 0.00                  | 17,175.00          |
| NRPO8054           | 0.00                  | 17,860.00          |
| NRPO8346           | 0.00                  | 3,595.00           |
| NRPO8347           | 0.00                  | 3,595.00           |
| NRPO8348           | 0.00                  | 1,199.00           |
| NRPO8349           | 0.00                  | 1,199.00           |
| NRPO5615           | 0.00                  | 35,548.00          |
| NRPO5616           | 0.00                  | 171,382.00         |
| NRPO5610           | 0.00                  | 318,470.00         |
| NRPO0879           | 0.00                  | 16,963.00          |
| NRPO0880           | 0.00                  | 22,293.00          |
| NRPO1015           | 0.00                  | 44,095.00          |
| NRPO1016           | 0.00                  | 236,442.00         |
| NRPO0339           | 0.00                  | 358,028.00         |



**STAGECOACH STATE PARK - Facility Lifecycle Costs**

|  |       |             |    |     |
|--|-------|-------------|----|-----|
| Park established   | 1989  | Age of park |    |     |
| Current year   | 2011  |             | 22 | TBD |
| Rate of inflation per year                                       | 3.00% |             |    |     |
| Yearly maintenance budget (percent of replacement cost of buildi | 1.00% |             |    |     |

|  |   |                |          |               |               |         |            |        |              |                |            |              |          | Total DM         | Total Bldg Value |              |        |
|--|---|----------------|----------|---------------|---------------|---------|------------|--------|--------------|----------------|------------|--------------|----------|------------------|------------------|--------------|--------|
| Lifecycle costs TOTAL present value      |   |                |          |               |               |         |            |        |              |                |            |              |          |                  |                  |              |        |
| Lifecycle costs TOTAL adj. for inflation |   |                |          |               |               |         |            |        |              |                |            |              |          |                  |                  |              |        |
| Average                                  |   |                |          |               |               |         |            |        |              |                |            |              |          | 0.1769           | \$ 75,477        | \$ 1,593,371 | \$ 217 |
| Facility #                               | Location  | LOCATI City    | Agency # | Agency Region | Building Year | Stories | Total Area | FCI    | DM           | Building Value | \$/ sq.ft. | Building Age | Lifespan | Replacement year | Mech/Roof repl.  |              |        |
| NRPO7132                                 | SHED #1   25500 RCR 14, BOX 98   OAK CREEK              | 25500 R OAK CI | SC01     |               | 1993          | 1       | 70         | 0.111  | \$ 1,139.00  | \$ 10,254.00   | \$ 146     | 18           | 30       | 2023             |                  |              |        |
| NRPO7133                                 | RANGER STATION/SHOP   25500 RCR 14, BOX 98   OAK CRE    | 25500 R OAK CI | SC02     |               | 1989          | 2       | 2500       | 0.0854 | \$ 24,322.09 | \$ 284,802.00  | \$ 114     | 22           | 40       | 2029             |                  |              |        |
| NRPO7209                                 | MORRISON CREEK VAULT T.   25500 RCR 14, BOX 98   OAK    | 25500 R OAK CI | SC03     |               | 1992          | 1       | 75         | 0.092  | \$ 3,680.00  | \$ 40,000.00   | \$ 533     | 19           | 40       | 2032             |                  |              |        |
| NRPO7210                                 | LOT #14 VAULT TOLIET   25500 RCR 14, BOX 98   OAK CREEE | 25500 R OAK CI | SC04     |               | 1992          | 1       | 75         | 0.0255 | \$ 1,020.00  | \$ 40,000.00   | \$ 533     | 19           | 40       | 2032             |                  |              |        |
| NRPO7283A                                | UPPER DAM VAULT TOILET   25500 RCR 14, BOX 98   OAK CI  | 25500 R OAK CI | SC05     |               | 1993          | 1       | 144        | 0.025  | \$ 1,000.00  | \$ 40,000.00   | \$ 278     | 18           | 40       | 2033             |                  |              |        |
| NRPO4324                                 | SHED #2   25500 RCR 14, BOX 98   OAK CREEK              | 25500 R OAK CI | SC06     |               | 1997          | 1       | 125        | 0.0588 | \$ 602.00    | \$ 10,254.00   | \$ 82      | 14           | 30       | 2027             |                  |              |        |
| NRPO8054                                 | DUPLEX LIFT STATION   25500 RCR 14, BOX 98   OAK CREEK  | 25500 R OAK CI | SC07     |               | 1989          | 1       | 10         | 0.2    | \$ 1,917.00  | \$ 9,588.00    | \$ 959     | 22           | 40       | 2029             |                  |              |        |
| NRPO8346                                 | FISHING PIER #1   25500 RCR 14, BOX 98   OAK CREEK      | 25500 R OAK CI | SC08     |               | 1997          | 1       | 192        | 1.5    | \$ 5,392.00  | \$ 3,595.00    | \$ 19      | 14           | 25       | 2022             |                  |              |        |
| NRPO8347                                 | FISHING PIER #2   25500 RCR 14, BOX 98   OAK CREEK      | 25500 R OAK CI | SC09     |               | 1997          | 1       | 192        | 1.5    | \$ 5,392.00  | \$ 3,595.00    | \$ 19      | 14           | 25       | 2022             |                  |              |        |
| NRPO8348                                 | WILDLIFE VIEWING BLIND   25500 RCR 14, BOX 98   OAK CRI | 25500 R OAK CI | SC10     |               | 1997          | 1       | 160        | 0.07   | \$ 84.00     | \$ 1,199.00    | \$ 7       | 14           | 15       | 2012             |                  |              |        |
| NRPO8349                                 | WILDLIFE OBSERVATION DECK   25500 RCR 14, BOX 98   OA   | 25500 R OAK CI | SC11     |               | 1997          | 1       | 3900       |        |              | \$ 1,199.00    | \$ 0       | 14           | 15       | 2012             |                  |              |        |
| NRPO5615                                 | ANGLERS TRAIL TOILET   25500 RCR 14, BOX 98   OAK CREEK | 25500 F OAK CI | SC13     |               | 1997          | 1       | 144        | 0.0055 | \$ 195.00    | \$ 35,548.00   | \$ 247     | 14           | 40       | 2037             |                  |              |        |
| NRPO5616                                 | ANGLER'S TRAIL SUPERDECK   25500 RCR 14, BOX 98   OAK   | 25500 F OAK CI | SC14     |               | 1997          | 1       | 5280       |        |              | \$ 171,382.00  | \$ 32      | 14           | 40       | 2037             |                  |              |        |
| NRPO5610                                 | MARINA/CAMPER SERVICES   25500 RCR 14, BOX 98   OAK CI  | 25500 F OAK CI | SC15     |               | 1989          | 1       | 2650       | 0.03   | \$ 6,969.00  | \$ 232,326.00  | \$ 88      | 22           | 40       | 2029             |                  |              |        |
| NRPO879                                  | ELK RUN TRAIL BRIDGE   25500 RCR 14, BOX 98   OAK CREE  | 25500 R OAK CI | SC16     |               | 2004          | 1       | 150        | 0.016  | \$ 271.00    | \$ 16,963.00   | \$ 113     | 7            | 40       | 2044             |                  |              |        |
| NRPO880                                  | TAILWATERS VAULT TOILET   25500 RCR 14, BOX 98   OAK    | 25500 R OAK CI | SC17     |               | 2004          | 1       | 120        | 0.001  | \$ 12.00     | \$ 22,293.00   | \$ 186     | 7            | 40       | 2044             |                  |              |        |
| NRPO1015                                 | STAGECOACH ENTRANCE STATION                             | 25500 R OAK CI | SC18     |               | 1989          | 1       | 77         | 0.0974 | \$ 4,089.00  | \$ 41,983.00   | \$ 545     | 22           | 40       | 2029             |                  |              |        |
| NRPO1016                                 | DRINKING WATER PLANT                                    | 25500 R OAK CI | SC19     |               | 2007          | 1       | 200        | 0.002  | \$ 162.00    | \$ 81,342.00   | \$ 407     | 4            | 40       | 2047             |                  |              |        |
| NRPO0339                                 | SHOP VEHICLE SHED                                       | 25500 R OAK CI | SC20     |               | 2008          | 1       | 1680       | 0      | \$ -         | \$ 167,048.00  | \$ 99      | 3            | 40       | 2048             |                  |              |        |
|  | JUNCTION CITY FLUSH                                     |                |          |               |               |         | 483        | 0.0674 | \$ 5,729.00  | \$ 85,000      | \$ 176     |              | 40       |                  |                  |              |        |
|  | HARDING SPUR FLUSH                                      |                |          |               |               |         | 483        | 0.0656 | \$ 5,576.00  | \$ 85,000      | \$ 176     |              | 40       |                  |                  |              |        |
|  | PINNACLE FLUSH  |                |          |               |               |         | 483        | 0.074  | \$ 6,290.00  | \$ 85,000      | \$ 176     |              | 40       |                  |                  |              |        |
|  | MCKINDLEY VAULT   |                |          |               |               |         | 91         | 0.026  | \$ 520.00    | \$ 20,000      | \$ 220     |              | 40       |                  |                  |              |        |
|  | KEYSTONE VAULT  |                |          |               |               |         | 91         | 0.0056 | \$ 130.00    | \$ 20,000      | \$ 220     |              | 40       |                  |                  |              |        |
|  | ARROWHEAD SHELTER                                       |                |          |               |               |         | 1680       | 0.0116 | \$ 986.00    | \$ 85,000      | \$ 51      |              | 40       |                  |                  |              |        |

GENERAL NOTES:

1. Highlighted field indicates the end of an asset lifecycle.
2. Asset lifespan will be updated at the completion of the initial inventory.
3. Each year column indicates yearly budget for controlled maintenance.
4. FCI = Facility Condition Index: GOOD=0-.05, FAIR=.05-.1, POOR =.1 OR MORE

Ten year total \$ 161,711  
 Ten year w/ infl. \$ 177,342

Twenty year t  
 Twenty year v

|  |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|  | \$ 15,934 | \$ 15,934 | \$ 18,308 | \$ 15,934 | \$ 15,934 | \$ 15,934 | \$ 15,934 | \$ 15,934 | \$ 15,934 | \$ 15,934 | \$ 15,934 | \$ 15,934 | \$ 15,934 | \$ 15,934 | \$ 23,052 | \$ 26,085 | \$ 15,934 | \$ 15,934 | \$ 15,934 | \$ 26,085 | \$ 15,934 |
|  | \$ 15,470 | \$ 15,934 | \$ 16,412 | \$ 16,904 | \$ 17,411 | \$ 17,934 | \$ 18,472 | \$ 19,026 | \$ 19,596 | \$ 20,184 | \$ 20,790 | \$ 21,414 | \$ 31,909 | \$ 37,191 | \$ 23,399 | \$ 24,101 | \$ 24,824 | \$ 41,859 | \$ 26,336 |           |           |

| Facility # | Lifecycle |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |           |          |
|------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|
|            | 2010      | 2011     | 2012     | 2013     | 2014     | 2015     | 2016     | 2017     | 2018     | 2019     | 2020     | 2021     | 2022     | 2023     | 2024     | 2025     | 2026     | 2027     | 2028      |          |
| NRPO7132   | \$ 103    | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103    | \$ 103   |
| NRPO7133   | \$ 2,848  | \$ 2,848 | \$ 2,848 | \$ 2,848 | \$ 2,848 | \$ 2,848 | \$ 2,848 | \$ 2,848 | \$ 2,848 | \$ 2,848 | \$ 2,848 | \$ 2,848 | \$ 2,848 | \$ 2,848 | \$ 2,848 | \$ 2,848 | \$ 2,848 | \$ 2,848 | \$ 2,848  | \$ 2,848 |
| NRPO7209   | \$ 400    | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400    | \$ 400   |
| NRPO7210   | \$ 400    | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400    | \$ 400   |
| NRPO7283A  | \$ 400    | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400   | \$ 400    | \$ 400   |
| NRPO4324   | \$ 103    | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 103   | \$ 10,254 | \$ 103   |
| NRPO8054   | \$ 96     | \$ 96    | \$ 96    | \$ 96    | \$ 96    | \$ 96    | \$ 96    | \$ 96    | \$ 96    | \$ 96    | \$ 96    | \$ 96    | \$ 96    | \$ 96    | \$ 96    | \$ 96    | \$ 96    | \$ 96    | \$ 96     | \$ 96    |
| NRPO8346   | \$ 36     | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36     | \$ 36    |
| NRPO8347   | \$ 36     | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36    | \$ 36     | \$ 36    |
| NRPO8348   | \$ 12     | \$ 12    | \$ 1,199 | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12     | \$ 12    |
| NRPO8349   | \$ 12     | \$ 12    | \$ 1,199 | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12    | \$ 12     | \$ 12    |
| NRPO5615   | \$ 355    | \$ 355   | \$ 355   | \$ 355   | \$ 355   | \$ 355   | \$ 355   | \$ 355   | \$ 355   | \$ 355   | \$ 355   | \$ 355   | \$ 355   | \$ 355   | \$ 355   | \$ 355   | \$ 355   | \$ 355   | \$ 355    | \$ 355   |
| NRPO5616   | \$ 1,714  | \$ 1,714 | \$ 1,714 | \$ 1,714 | \$ 1,714 | \$ 1,714 | \$ 1,714 | \$ 1,714 | \$ 1,714 | \$ 1,714 | \$ 1,714 | \$ 1,714 | \$ 1,714 | \$ 1,714 | \$ 1,714 | \$ 1,714 | \$ 1,714 | \$ 1,714 | \$ 1,714  | \$ 1,714 |
| NRPO5610   | \$ 2,323  | \$ 2,323 | \$ 2,323 | \$ 2,323 | \$ 2,323 | \$ 2,323 | \$ 2,323 | \$ 2,323 | \$ 2,323 | \$ 2,323 | \$ 2,323 | \$ 2,323 | \$ 2,323 | \$ 2,323 | \$ 2,323 | \$ 2,323 | \$ 2,323 | \$ 2,323 | \$ 2,323  | \$ 2,323 |
| NRPO0879   | \$ 170    | \$ 170   | \$ 170   | \$ 170   | \$ 170   | \$ 170   | \$ 170   | \$ 170   | \$ 170   | \$ 170   | \$ 170   | \$ 170   | \$ 170   | \$ 170   | \$ 170   | \$ 170   | \$ 170   | \$ 170   | \$ 170    | \$ 170   |
| NRPO0880   | \$ 223    | \$ 223   | \$ 223   | \$ 223   | \$ 223   | \$ 223   | \$ 223   | \$ 223   | \$ 223   | \$ 223   | \$ 223   | \$ 223   | \$ 223   | \$ 223   | \$ 223   | \$ 223   | \$ 223   | \$ 223   | \$ 223    | \$ 223   |
| NRPO1015   | \$ 420    | \$ 420   | \$ 420   | \$ 420   | \$ 420   | \$ 420   | \$ 420   | \$ 420   | \$ 420   | \$ 420   | \$ 420   | \$ 420   | \$ 420   | \$ 420   | \$ 420   | \$ 420   | \$ 420   | \$ 420   | \$ 420    | \$ 420   |
| NRPO1016   | \$ 813    | \$ 813   | \$ 813   | \$ 813   | \$ 813   | \$ 813   | \$ 813   | \$ 813   | \$ 813   | \$ 813   | \$ 813   | \$ 813   | \$ 813   | \$ 813   | \$ 813   | \$ 813   | \$ 813   | \$ 813   | \$ 813    | \$ 813   |
| NRPO0339   | \$ 1,670  | \$ 1,670 | \$ 1,670 | \$ 1,670 | \$ 1,670 | \$ 1,670 | \$ 1,670 | \$ 1,670 | \$ 1,670 | \$ 1,670 | \$ 1,670 | \$ 1,670 | \$ 1,670 | \$ 1,670 | \$ 1,670 | \$ 1,670 | \$ 1,670 | \$ 1,670 | \$ 1,670  | \$ 1,670 |
|            | \$ 850    | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850    | \$ 850   |
|            | \$ 850    | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850    | \$ 850   |
|            | \$ 850    | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850    | \$ 850   |
|            | \$ 200    | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200    | \$ 200   |
|            | \$ 200    | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200   | \$ 200    | \$ 200   |
|            | \$ 850    | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850   | \$ 850    | \$ 850   |

total \$ 911,481  
 w/ infl. \$ 1,414,782

|  |            |           |
|--|------------|-----------|
|  | \$ 578,946 | \$ 15,934 |
|  | \$ 985,616 | \$ 27,940 |

| Facility # | 2029       | 2030     | 2031 |
|------------|------------|----------|------|
| NRPO7132   | \$ 103     | \$ 103   |      |
| NRPO7133   | \$ 284,802 | \$ 2,848 |      |
| NRPO7209   | \$ 400     | \$ 400   |      |
| NRPO7210   | \$ 400     | \$ 400   |      |
| NRPO7283A  | \$ 400     | \$ 400   |      |
| NRPO4324   | \$ 103     | \$ 103   |      |
| NRPO8054   | \$ 9,588   | \$ 96    |      |
| NRPO8346   | \$ 36      | \$ 36    |      |
| NRPO8347   | \$ 36      | \$ 36    |      |
| NRPO8348   | \$ 12      | \$ 12    |      |
| NRPO8349   | \$ 12      | \$ 12    |      |
| NRPO5615   | \$ 355     | \$ 355   |      |
| NRPO5616   | \$ 1,714   | \$ 1,714 |      |
| NRPO5610   | \$ 232,326 | \$ 2,323 |      |
| NRPO0879   | \$ 170     | \$ 170   |      |
| NRPO0880   | \$ 223     | \$ 223   |      |
| NRPO1015   | \$ 41,983  | \$ 420   |      |
| NRPO1016   | \$ 813     | \$ 813   |      |
| NRPO0339   | \$ 1,670   | \$ 1,670 |      |
|            | \$ 850     | \$ 850   |      |
|            | \$ 850     | \$ 850   |      |
|            | \$ 850     | \$ 850   |      |
|            | \$ 200     | \$ 200   |      |
|            | \$ 200     | \$ 200   |      |
|            | \$ 850     | \$ 850   |      |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |          |             |            |
|--------------|-------------------------------|----------|-------------|------------|
| Asset Data   | Asset I.D.                    |          |             |            |
|              | Risk Mgt Bldg Number          | NRPO7132 |             |            |
|              | Agency Bldg Number            | SC01     |             |            |
|              | Building Name Description     | SHED #1  |             |            |
|              | Latitude                      |          | Waypoint ID | Picture ID |
|              | Longitude                     |          | 31          | 8891       |
|              | Year Built/Acquired           | 1993     |             |            |
|              | Method of Acquisition         |          |             |            |
|              | Acquisition/Construction Cost | \$       | 10,254      |            |
|              | ADA Accessible                | No       |             |            |
|              | Gross Area - 80               | 67       |             |            |
|              | Occupancy/Use                 | OTH      |             |            |
|              | Stories                       | One      |             |            |
| Basement - N | None                          |          |             |            |

|       |
|-------|
| NOTES |
|-------|

|                   |                   |           |       |      |  |            |  |
|-------------------|-------------------|-----------|-------|------|--|------------|--|
| Current Condition |                   |           | CLASS |      |  | PICTURE ID |  |
|                   | Construction Type |           | I     |      |  |            |  |
|                   | Flatwork          |           |       |      |  |            |  |
|                   | Alarms            |           |       |      |  |            |  |
|                   | Roof              | Roof Type |       | M    |  | Year       |  |
|                   |                   | Roof Deck |       | Wood |  |            |  |
|                   |                   | Heat Type |       |      |  |            |  |
|                   |                   |           |       |      |  |            |  |

| Facilities Condition Index | System Category | TYPE: CABINS - BASIC | PICTURE ID | SYSTEM RATING | SYSTEM %        | CRV TOTAL \$ | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|----------------------|------------|---------------|-----------------|--------------|------------------------|-------------------------------|-----|
|                            |                 | Structure            |            | 3             | 0.54            | \$ 1,350     | 10%                    | \$ 135.00                     |     |
| Exterior                   |                 | 3                    | 0.16       | \$ 400        | 10%             | \$ 40.00     |                        |                               |     |
| Roofing                    |                 | 3                    | 0.1        | \$ 250        | 40%             | \$ 100.00    |                        |                               |     |
| HVAC                       |                 |                      | 0          | \$ -          |                 |              |                        |                               |     |
| Electrical                 |                 |                      | 0.1        | \$ 250        |                 |              |                        |                               |     |
| Plumbing                   |                 |                      | 0          | \$ -          |                 |              |                        |                               |     |
| Interior finishes          |                 | 4                    | 0.1        | \$ 250        | 1%              | \$ 2.50      |                        |                               |     |
| <b>TOTAL</b>               |                 |                      |            | 1             | <b>\$ 2,500</b> |              | <b>\$ 277.50</b>       | <b>0.111</b>                  |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                     |             |            |
|--------------|-------------------------------|---------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                     |             |            |
|              | Risk Mgt Bldg Number          | NRPO7133            |             |            |
|              | Agency Bldg Number            | SC02                |             |            |
|              | Building Name Description     | RANGER STATION/SHOP |             |            |
|              | Latitude                      |                     | Waypoint ID | Picture ID |
|              | Longitude                     |                     | 34          | 8893       |
|              | Year Built/Acquired           | 1989                |             |            |
|              | Method of Acquisition         |                     |             |            |
|              | Acquisition/Construction Cost | \$                  | 284,802     |            |
|              | ADA Accessible                | No                  |             |            |
|              | Gross Area - 2500             | 2520                |             |            |
|              | Occupancy/Use                 | OFF                 |             |            |
|              | Stories                       | Two                 |             |            |
| Basement - N | None                          |                     |             |            |

|              |
|--------------|
| <b>NOTES</b> |
|              |

|                   |                   |           |          |      |            |      |
|-------------------|-------------------|-----------|----------|------|------------|------|
| Current Condition |                   |           | CLASS    |      | PICTURE ID |      |
|                   | Construction Type |           |          |      |            |      |
|                   | Flatwork          |           | Concrete |      |            |      |
|                   | Alarms            |           | Smoke    | CO2  |            |      |
|                   | Roof              | Roof Type |          | M    |            |      |
|                   |                   | Roof Deck |          | Wood |            | Year |
|                   |                   | Heat Type |          | E    |            | Year |

| Facilities Condition Index | System Category | TYPE: MAINTENANCE SHOPS | PICTURE ID | SYSTEM RATING | SYSTEM %  | CRV TOTAL \$ | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|-------------------------|------------|---------------|-----------|--------------|------------------------|-------------------------------|-----|
|                            |                 | Structure               |            | 5             | 0.2       | \$ 10,000    | 0%                     | \$ -                          |     |
| Exterior                   |                 | 5                       | 0.14       | \$ 7,000      | 0%        | \$ -         |                        |                               |     |
| Roofing                    |                 | 3                       | 0.06       | \$ 3,000      | 40%       | \$ 1,200.00  |                        |                               |     |
| HVAC                       |                 | 3                       | 0.13       | \$ 6,500      | 12%       | \$ 780.00    |                        |                               |     |
| Electrical                 |                 | 3                       | 0.3        | \$ 15,000     | 12%       | \$ 1,800.00  |                        |                               |     |
| Plumbing                   |                 | 4                       | 0.09       | \$ 4,500      | 2%        | \$ 90.00     |                        |                               |     |
| Interior finishes          |                 | 3                       | 0.08       | \$ 4,000      | 10%       | \$ 400.00    |                        |                               |     |
| <b>TOTAL</b>               |                 |                         |            | 1             | \$ 50,000 | \$ 4,270.00  | <b>0.0854</b>          |                               |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                         |             |            |
|--------------|-------------------------------|-------------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                         |             |            |
|              | Risk Mgt Bldg Number          | NRPO7209                |             |            |
|              | Agency Bldg Number            | SC03                    |             |            |
|              | Building Name Description     | MORRISON CREEK VAULT T. |             |            |
|              | Latitude                      |                         | Waypoint ID | Picture ID |
|              | Longitude                     |                         | 27          | 8887       |
|              | Year Built/Acquired           | 1992                    |             |            |
|              | Method of Acquisition         | Built                   |             |            |
|              | Acquisition/Construction Cost | \$                      | 35,548      |            |
|              | ADA Accessible                | No                      |             |            |
|              | Gross Area - 66               | 75                      |             |            |
|              | Occupancy/Use                 | OTH                     |             |            |
|              | Stories                       | One                     |             |            |
| Basement - N | None                          |                         |             |            |

|       |
|-------|
| NOTES |
|-------|

|                   |      |                   |          |      |            |
|-------------------|------|-------------------|----------|------|------------|
| Current Condition |      |                   | CLASS    |      | PICTURE ID |
|                   |      | Construction Type | II       |      |            |
|                   |      | Flatwork          | Concrete |      |            |
|                   |      | Alarms            |          |      |            |
|                   | Roof | Roof Type         | M        |      |            |
|                   |      | Roof Deck         | Wood     | Year |            |
|                   |      | Heat Type         |          | Year |            |

| Facilities Condition Index | System Category | TYPE: VAULT RESTROOM | PICTURE ID | SYSTEM RATING    | SYSTEM % | CRV TOTAL \$       | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|----------------------|------------|------------------|----------|--------------------|------------------------|-------------------------------|-----|
|                            |                 | Structure            |            | 5                | 0.8      | \$ 32,000          | 0%                     | \$ -                          |     |
| Exterior                   |                 | 4                    | 0.05       | \$ 2,000         | 1%       | \$ 20.00           |                        |                               |     |
| Roofing                    |                 | 3                    | 0.05       | \$ 2,000         | 40%      | \$ 800.00          |                        |                               |     |
| HVAC                       |                 |                      | 0          | \$ -             |          |                    |                        |                               |     |
| Electrical                 |                 | 1                    | 0.05       | \$ 2,000         | 133%     | \$ 2,660.00        |                        |                               |     |
| Plumbing                   |                 |                      | 0          | \$ -             |          |                    |                        |                               |     |
| Interior finishes          |                 | 3                    | 0.05       | \$ 2,000         | 10%      | \$ 200.00          |                        | FAIR                          |     |
| <b>TOTAL</b>               |                 |                      | 1          | <b>\$ 40,000</b> |          | <b>\$ 3,680.00</b> |                        | <b>0.092</b>                  |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                      |             |            |
|--------------|-------------------------------|----------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                      |             |            |
|              | Risk Mgt Bldg Number          | NRPO7210             |             |            |
|              | Agency Bldg Number            | SC04                 |             |            |
|              | Building Name Description     | LOT #14 VAULT TOLIET |             |            |
|              | Latitude                      |                      | Waypoint ID | Picture ID |
|              | Longitude                     |                      | 22          | 8878       |
|              | Year Built/Acquired           | 1992                 |             |            |
|              | Method of Acquisition         |                      |             |            |
|              | Acquisition/Construction Cost | \$                   | 35,548      |            |
|              | ADA Accessible                | No                   |             |            |
|              | Gross Area - 66               | 72                   |             |            |
|              | Occupancy/Use                 | OTH                  |             |            |
|              | Stories                       | One                  |             |            |
| Basement - N |                               |                      |             |            |

|              |
|--------------|
| <b>NOTES</b> |
|              |

|                   |                   |           |          |      |            |  |
|-------------------|-------------------|-----------|----------|------|------------|--|
| Current Condition |                   |           | CLASS    |      | PICTURE ID |  |
|                   | Construction Type |           |          |      |            |  |
|                   | Flatwork          |           | Concrete |      |            |  |
|                   | Alarms            |           |          |      |            |  |
|                   | Roof              | Roof Type |          | M    |            |  |
|                   |                   | Roof Deck |          | Wood |            |  |
|                   |                   | Heat Type |          | Year |            |  |

| Facilities Condition Index | System Category | TYPE: VAULT RESTROOM | PICTURE ID | SYSTEM RATING    | SYSTEM % | CRV TOTAL \$       | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|----------------------|------------|------------------|----------|--------------------|------------------------|-------------------------------|-----|
|                            |                 | Structure            |            | 5                | 0.8      | \$ 32,000          | 0%                     | \$ -                          |     |
| Exterior                   |                 | 4                    | 0.05       | \$ 2,000         | 1%       | \$ 20.00           |                        |                               |     |
| Roofing                    |                 | 3                    | 0.05       | \$ 2,000         | 40%      | \$ 800.00          |                        |                               |     |
| HVAC                       |                 |                      | 0          | \$ -             |          |                    |                        |                               |     |
| Electrical                 |                 |                      | 0.05       | \$ 2,000         |          |                    |                        |                               |     |
| Plumbing                   |                 |                      | 0          | \$ -             |          |                    |                        |                               |     |
| Interior finishes          |                 | 3                    | 0.05       | \$ 2,000         | 10%      | \$ 200.00          |                        | <b>GOOD</b>                   |     |
| <b>TOTAL</b>               |                 |                      | 1          | <b>\$ 40,000</b> |          | <b>\$ 1,020.00</b> |                        | <b>0.0255</b>                 |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                        |                   |                    |
|--------------|-------------------------------|------------------------|-------------------|--------------------|
| Asset Data   | Asset I.D.                    |                        |                   |                    |
|              | Risk Mgt Bldg Number          | NRPO7283A              |                   |                    |
|              | Agency Bldg Number            | SC05                   |                   |                    |
|              | Building Name Description     | UPPER DAM VAULT TOLIET |                   |                    |
|              | Latitude                      | 40 17.200              | Waypoint ID<br>20 | Picture ID<br>8875 |
|              | Longitude                     |                        |                   |                    |
|              | Year Built/Acquired           | 1993                   |                   |                    |
|              | Method of Acquisition         |                        |                   |                    |
|              | Acquisition/Construction Cost | \$                     | 35,548            |                    |
|              | ADA Accessible                |                        |                   |                    |
|              | Gross Area - 85               | 144                    |                   |                    |
|              | Occupancy/Use                 | OTH                    |                   |                    |
|              | Stories                       |                        |                   |                    |
| Basement - N |                               |                        |                   |                    |

|              |
|--------------|
| <b>NOTES</b> |
|              |

|                   |                   |           |          |      |            |
|-------------------|-------------------|-----------|----------|------|------------|
| Current Condition |                   |           | CLASS    |      | PICTURE ID |
|                   | Construction Type |           |          |      |            |
|                   | Flatwork          |           | Concrete |      |            |
|                   | Alarms            |           |          |      |            |
|                   | Roof              | Roof Type | M        |      |            |
|                   |                   | Roof Deck | Wood     | Year |            |
|                   |                   | Heat Type |          | Year |            |

| Facilities Condition Index | System Category | TYPE: VAULT RESTROOM | PICTURE ID | SYSTEM RATING    | SYSTEM % | CRV TOTAL \$       | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|----------------------|------------|------------------|----------|--------------------|------------------------|-------------------------------|-----|
|                            |                 | Structure            |            | 5                | 0.8      | \$ 32,000          | 0%                     | \$ -                          |     |
| Exterior                   |                 | 5                    | 0.05       | \$ 2,000         | 0%       | \$ -               |                        |                               |     |
| Roofing                    |                 | 3                    | 0.05       | \$ 2,000         | 40%      | \$ 800.00          |                        |                               |     |
| HVAC                       |                 |                      | 0          | \$ -             |          |                    |                        |                               |     |
| Electrical                 |                 |                      | 0.05       | \$ 2,000         |          |                    |                        |                               |     |
| Plumbing                   |                 |                      | 0          | \$ -             |          |                    |                        |                               |     |
| Interior finishes          |                 | 3                    | 0.05       | \$ 2,000         | 10%      | \$ 200.00          |                        | <b>GOOD</b>                   |     |
| <b>TOTAL</b>               |                 |                      | 1          | <b>\$ 40,000</b> |          | <b>\$ 1,000.00</b> |                        | <b>0.025</b>                  |     |



|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |          |             |            |
|--------------|-------------------------------|----------|-------------|------------|
| Asset Data   | Asset I.D.                    |          |             |            |
|              | Risk Mgt Bldg Number          | NRPO4324 |             |            |
|              | Agency Bldg Number            | SC06     |             |            |
|              | Building Name Description     | SHED #2  |             |            |
|              | Latitude                      |          | Waypoint ID | Picture ID |
|              | Longitude                     |          | 32          | 8891       |
|              | Year Built/Acquired           | 1997     |             |            |
|              | Method of Acquisition         |          |             |            |
|              | Acquisition/Construction Cost | \$       | 6,835       |            |
|              | ADA Accessible                | No       |             |            |
|              | Gross Area - 150              | 124.95   |             |            |
|              | Occupancy/Use                 | OTH      |             |            |
|              | Stories                       | One      |             |            |
| Basement - N | None                          |          |             |            |

|                   |      |                   |        |      |            |
|-------------------|------|-------------------|--------|------|------------|
| Current Condition |      |                   | CLASS  |      | PICTURE ID |
|                   |      | Construction Type | III    |      |            |
|                   |      | Flatwork          | Gravel |      |            |
|                   |      | Alarms            |        |      |            |
|                   | Roof | Roof Type         | M      |      |            |
|                   |      | Roof Deck         | Wood   | Year |            |
|                   |      | Heat Type         |        | Year |            |

|              |
|--------------|
| <b>NOTES</b> |
|              |

| Facilities Condition Index | System Category | TYPE: MAINTENANCE SHOPS | PICTURE ID | SYSTEM RATING | SYSTEM %        | CRV TOTAL \$ | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI      |
|----------------------------|-----------------|-------------------------|------------|---------------|-----------------|--------------|------------------------|-------------------------------|----------|
|                            |                 | Structure               |            | 3             |                 | 0.2          | \$ 500                 | 10%                           | \$ 50.00 |
| Exterior                   |                 | 3                       |            | 0.14          | \$ 350          | 10%          | \$ 35.00               |                               |          |
| Roofing                    |                 | 3                       |            | 0.06          | \$ 150          | 40%          | \$ 60.00               |                               |          |
| HVAC                       |                 |                         |            | 0.13          | \$ 325          |              |                        |                               |          |
| Electrical                 |                 |                         |            | 0.3           | \$ 750          |              |                        |                               |          |
| Plumbing                   |                 |                         |            | 0.09          | \$ 225          |              |                        |                               |          |
| Interior finishes          |                 | 4                       |            | 0.08          | \$ 200          | 1%           | \$ 2.00                | FAIR                          |          |
| <b>TOTAL</b>               |                 |                         |            | 1             | <b>\$ 2,500</b> |              | <b>\$ 147.00</b>       | <b>0.0588</b>                 |          |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                     |             |            |
|--------------|-------------------------------|---------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                     |             |            |
|              | Risk Mgt Bldg Number          | NRPO8054            |             |            |
|              | Agency Bldg Number            | SC07                |             |            |
|              | Building Name Description     | DUPLEX LIFT STATION |             |            |
|              | Latitude                      |                     | Waypoint ID | Picture ID |
|              | Longitude                     |                     | 30          | 8890       |
|              | Year Built/Acquired           | 2010                |             |            |
|              | Method of Acquisition         | Built               |             |            |
|              | Acquisition/Construction Cost | \$                  | 9,588       |            |
|              | ADA Accessible                | No                  |             |            |
|              | Gross Area -                  |                     |             |            |
|              | Occupancy/Use                 | OTH                 |             |            |
| Stories      |                               |                     |             |            |
| Basement - N |                               |                     |             |            |

|                   |                   |           |          |      |            |  |
|-------------------|-------------------|-----------|----------|------|------------|--|
| Current Condition |                   |           | CLASS    |      | PICTURE ID |  |
|                   | Construction Type |           |          |      |            |  |
|                   | Flatwork          |           | Concrete |      |            |  |
|                   | Alarms            |           |          |      |            |  |
|                   | Roof              | Roof Type |          |      |            |  |
|                   |                   | Roof Deck |          | Year |            |  |
|                   |                   | Heat Type |          | Year |            |  |

|                    |  |
|--------------------|--|
| <b>NOTES</b>       |  |
| Holding tank leaks |  |

| Facilities Condition Index | System Category | TYPE: VAULT RESTROOM | PICTURE ID | SYSTEM RATING | SYSTEM % | CRV TOTAL \$ | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|----------------------|------------|---------------|----------|--------------|------------------------|-------------------------------|-----|
|                            |                 | Structure            |            | 2             | 0.8      | \$ 7,670     | 25%                    | \$ 1,917.60                   |     |
| Exterior                   |                 |                      | 0.05       | \$ 479        |          |              |                        |                               |     |
| Roofing                    |                 |                      | 0.05       | \$ 479        |          |              |                        |                               |     |
| HVAC                       |                 |                      | 0          | \$ -          |          |              |                        |                               |     |
| Electrical                 |                 | 5                    | 0.05       | \$ 479        | 0%       | \$ -         |                        |                               |     |
| Plumbing                   |                 |                      | 0          | \$ -          |          |              |                        |                               |     |
| Interior finishes          |                 |                      | 0.05       | \$ 479        |          |              |                        | POOR                          |     |
| <b>TOTAL</b>               |                 |                      | 1          | \$ 9,588      |          | \$ 1,917.60  |                        | 0.2                           |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                 |             |            |
|--------------|-------------------------------|-----------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                 |             |            |
|              | Risk Mgt Bldg Number          | NRPO8346        |             |            |
|              | Agency Bldg Number            | SC08            |             |            |
|              | Building Name Description     | FISHING PIER #1 |             |            |
|              | Latitude                      |                 | Waypoint ID | Picture ID |
|              | Longitude                     |                 | 25          | 8884       |
|              | Year Built/Acquired           | 1997            |             |            |
|              | Method of Acquisition         | Built           |             |            |
|              | Acquisition/Construction Cost | \$              | 3,595       |            |
|              | ADA Accessible                | Yes             |             |            |
|              | Gross Area - 192              |                 |             |            |
|              | Occupancy/Use                 | OTH             |             |            |
| Stories      |                               |                 |             |            |
| Basement - N |                               |                 |             |            |

|                   |      |                   |           |      |            |  |
|-------------------|------|-------------------|-----------|------|------------|--|
| Current Condition |      |                   | CLASS     |      | PICTURE ID |  |
|                   |      | Construction Type |           |      |            |  |
|                   |      | Flatwork          |           |      |            |  |
|                   |      | Alarms            |           |      |            |  |
|                   | Roof |                   | Roof Type |      |            |  |
|                   |      |                   | Roof Deck | Year |            |  |
|                   |      |                   | Heat Type | Year |            |  |

|              |  |
|--------------|--|
| <b>NOTES</b> |  |
|              |  |
| demoed       |  |

| Facilities Condition Index | System Category | TYPE: CAMPSITE - BASIC | PICTURE ID | SYSTEM RATING   | SYSTEM % | CRV TOTAL \$       | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|------------------------|------------|-----------------|----------|--------------------|------------------------|-------------------------------|-----|
|                            |                 | Structure              |            | 1               | 1        | \$ 3,595           | 150%                   | \$ 5,392.50                   |     |
| Exterior                   |                 |                        | 0          | \$ -            |          |                    |                        |                               |     |
| Roofing                    |                 |                        | 0          | \$ -            |          |                    |                        |                               |     |
| HVAC                       |                 |                        | 0          | \$ -            |          |                    |                        |                               |     |
| Electrical                 |                 |                        | 0          | \$ -            |          |                    |                        |                               |     |
| Plumbing                   |                 |                        | 0          | \$ -            |          |                    |                        |                               |     |
| Interior finishes          |                 |                        | 0          | \$ -            |          |                    |                        | <b>POOR</b>                   |     |
| <b>TOTAL</b>               |                 |                        | 1          | <b>\$ 3,595</b> |          | <b>\$ 5,392.50</b> |                        | <b>1.5</b>                    |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                 |             |            |
|--------------|-------------------------------|-----------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                 |             |            |
|              | Risk Mgt Bldg Number          | NRPO8347        |             |            |
|              | Agency Bldg Number            | SC09            |             |            |
|              | Building Name Description     | FISHING PIER #2 |             |            |
|              | Latitude                      |                 | Waypoint ID | Picture ID |
|              | Longitude                     |                 | 26          | 8885       |
|              | Year Built/Acquired           | 1997            |             |            |
|              | Method of Acquisition         |                 |             |            |
|              | Acquisition/Construction Cost | \$              | 3,595       |            |
|              | ADA Accessible                |                 |             |            |
|              | Gross Area - 192              |                 |             |            |
|              | Occupancy/Use                 | OTH             |             |            |
|              | Stories                       |                 |             |            |
| Basement - N |                               |                 |             |            |

|                   |      |                   |       |      |            |
|-------------------|------|-------------------|-------|------|------------|
| Current Condition |      |                   | CLASS |      | PICTURE ID |
|                   |      | Construction Type |       |      |            |
|                   |      | Flatwork          |       |      |            |
|                   |      | Alarms            |       |      |            |
|                   | Roof | Roof Type         |       |      |            |
|                   |      | Roof Deck         |       | Year |            |
|                   |      | Heat Type         |       | Year |            |

|              |  |
|--------------|--|
| <b>NOTES</b> |  |
|              |  |
| DEMOED       |  |

| Facilities Condition Index | System Category | TYPE: CAMPSITE - BASIC | PICTURE ID | SYSTEM RATING   | SYSTEM % | CRV TOTAL \$       | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|------------------------|------------|-----------------|----------|--------------------|------------------------|-------------------------------|-----|
|                            |                 | Structure              |            | 1               | 1        | \$ 3,595           | 150%                   | \$ 5,392.50                   |     |
| Exterior                   |                 |                        | 0          | \$ -            |          |                    |                        |                               |     |
| Roofing                    |                 |                        | 0          | \$ -            |          |                    |                        |                               |     |
| HVAC                       |                 |                        | 0          | \$ -            |          |                    |                        |                               |     |
| Electrical                 |                 |                        | 0          | \$ -            |          |                    |                        |                               |     |
| Plumbing                   |                 |                        | 0          | \$ -            |          |                    |                        |                               |     |
| Interior finishes          |                 |                        | 0          | \$ -            |          |                    |                        | <b>POOR</b>                   |     |
| <b>TOTAL</b>               |                 |                        | 1          | <b>\$ 3,595</b> |          | <b>\$ 5,392.50</b> |                        | <b>1.5</b>                    |     |

|          |          |                                |
|----------|----------|--------------------------------|
| Location | Region   | Rocky Mountain                 |
|          | Park     | STAGECOACH RESERVOIR           |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |
|          | Zip Code | 80467                          |

|              |                               |                        |             |            |
|--------------|-------------------------------|------------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                        |             |            |
|              | Risk Mgt Bldg Number          | NRPO8348               |             |            |
|              | Agency Bldg Number            | SC10                   |             |            |
|              | Building Name Description     | WILDLIFE VIEWING BLIND |             |            |
|              | Latitude                      |                        | Waypoint ID | Picture ID |
|              | Longitude                     |                        | 24          | 8882       |
|              | Year Built/Acquired           | 1997                   |             |            |
|              | Method of Acquisition         |                        |             |            |
|              | Acquisition/Construction Cost | \$                     |             | 1,199      |
|              | ADA Accessible                | Yes                    |             |            |
|              | Gross Area - 160              |                        |             |            |
|              | Occupancy/Use                 | OTH                    |             |            |
| Stories      |                               |                        |             |            |
| Basement - N |                               |                        |             |            |

|                  |
|------------------|
| <b>NOTES</b>     |
|                  |
| STAIN TREAT WOOD |

|                   |      |                   |       |  |            |
|-------------------|------|-------------------|-------|--|------------|
| Current Condition |      |                   | CLASS |  | PICTURE ID |
|                   |      | Construction Type |       |  |            |
|                   |      | Flatwork          |       |  |            |
|                   |      | Alarms            |       |  |            |
|                   | Roof | Roof Type         |       |  |            |
|                   |      | Roof Deck         | Year  |  |            |
|                   |      | Heat Type         | Year  |  |            |

| Facilities Condition Index | System Category | TYPE: CABINS - BASIC | PICTURE ID | SYSTEM RATING | SYSTEM % | CRV TOTAL \$ | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|----------------------|------------|---------------|----------|--------------|------------------------|-------------------------------|-----|
|                            |                 | Structure            |            | 3             | 0.54     | \$ 647       | 10%                    | \$ 64.75                      |     |
| Exterior                   |                 | 3                    | 0.16       | \$ 192        | 10%      | \$ 19.18     |                        |                               |     |
| Roofing                    |                 |                      | 0.1        | \$ 120        |          |              |                        |                               |     |
| HVAC                       |                 |                      | 0          | \$ -          |          |              |                        |                               |     |
| Electrical                 |                 |                      | 0.1        | \$ 120        |          |              |                        |                               |     |
| Plumbing                   |                 |                      | 0          | \$ -          |          |              |                        |                               |     |
| Interior finishes          |                 |                      | 0.1        | \$ 120        |          |              |                        |                               |     |
| <b>TOTAL</b>               |                 |                      |            | 1             | \$ 1,199 |              | \$ 83.93               | <b>0.07</b>                   |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                           |             |            |
|--------------|-------------------------------|---------------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                           |             |            |
|              | Risk Mgt Bldg Number          | NRPO8349                  |             |            |
|              | Agency Bldg Number            | SC11                      |             |            |
|              | Building Name Description     | WILDLIFE OBSERVATION DECK |             |            |
|              | Latitude                      |                           | Waypoint ID | Picture ID |
|              | Longitude                     |                           |             |            |
|              | Year Built/Acquired           | 1997                      |             |            |
|              | Method of Acquisition         |                           |             |            |
|              | Acquisition/Construction Cost | \$                        |             | 1,199      |
|              | ADA Accessible                |                           |             |            |
|              | Gross Area - 3900             |                           |             |            |
|              | Occupancy/Use                 | OTH                       |             |            |
| Stories      |                               |                           |             |            |
| Basement - N |                               |                           |             |            |

|                     |
|---------------------|
| <b>NOTES</b>        |
| <b>INACCESSABLE</b> |

|                   |      |                   |              |      |            |
|-------------------|------|-------------------|--------------|------|------------|
| Current Condition |      |                   | <b>CLASS</b> |      | PICTURE ID |
|                   |      | Construction Type |              |      |            |
|                   |      | Flatwork          |              |      |            |
|                   |      | Alarms            |              |      |            |
|                   | Roof | Roof Type         |              |      |            |
|                   |      | Roof Deck         |              | Year |            |
|                   |      | Heat Type         |              | Year |            |

| Facilities Condition Index | System Category | PICTURE ID | SYSTEM RATING | SYSTEM % | CRV TOTAL \$ | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|------------|---------------|----------|--------------|------------------------|-------------------------------|-----|
|                            |                 |            |               |          |              |                        |                               |     |
| Exterior                   |                 |            |               |          |              |                        |                               |     |
| Roofing                    |                 |            |               |          |              |                        |                               |     |
| HVAC                       |                 |            |               |          |              |                        |                               |     |
| Electrical                 |                 |            |               |          |              |                        |                               |     |
| Plumbing                   |                 |            |               |          |              |                        |                               |     |
| Interior finishes          |                 |            |               |          |              |                        |                               |     |
| <b>TOTAL</b>               |                 |            |               | 0        |              |                        | \$ -                          |     |

|          |          |                                |
|----------|----------|--------------------------------|
| Location | Region   | Rocky Mountain                 |
|          | Park     | STAGECOACH RESERVOIR           |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |
|          | Zip Code | 80467                          |

|              |                               |                      |             |            |
|--------------|-------------------------------|----------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                      |             |            |
|              | Risk Mgt Bldg Number          | NRPO5615             |             |            |
|              | Agency Bldg Number            | SC13                 |             |            |
|              | Building Name Description     | ANGLERS TRAIL TOILET |             |            |
|              | Latitude                      |                      | Waypoint ID | Picture ID |
|              | Longitude                     |                      | 23          | 8879       |
|              | Year Built/Acquired           | 1997                 |             |            |
|              | Method of Acquisition         |                      |             |            |
|              | Acquisition/Construction Cost | \$                   |             | 35,548     |
|              | ADA Accessible                | No                   |             |            |
|              | Gross Area -                  | 144                  |             |            |
|              | Occupancy/Use                 | OTH                  |             |            |
| Stories      | One                           |                      |             |            |
| Basement - N | None                          |                      |             |            |

|       |
|-------|
| NOTES |
|-------|

|                   |      |                   |          |      |            |      |
|-------------------|------|-------------------|----------|------|------------|------|
| Current Condition |      |                   | CLASS    |      | PICTURE ID |      |
|                   |      | Construction Type |          |      |            |      |
|                   |      | Flatwork          | Concrete |      |            | 8881 |
|                   |      | Alarms            |          |      |            |      |
|                   | Roof | Roof Type         | M        |      |            |      |
|                   |      | Roof Deck         | Wood     | Year |            |      |
|                   |      | Heat Type         |          | Year |            |      |

| Facilities Condition Index | System Category | TYPE: VAULT RESTROOM | PICTURE ID | SYSTEM RATING | SYSTEM % | CRV TOTAL \$ | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|----------------------|------------|---------------|----------|--------------|------------------------|-------------------------------|-----|
|                            |                 | Structure            |            | 5             | 0.8      | \$ 28,438    | 0%                     | \$ -                          |     |
| Exterior                   |                 | 5                    | 0.05       | \$ 1,777      | 0%       | \$ -         |                        |                               |     |
| Roofing                    |                 | 4                    | 0.05       | \$ 1,777      | 10%      | \$ 177.74    |                        |                               |     |
| HVAC                       |                 |                      | 0          | \$ -          |          |              |                        |                               |     |
| Electrical                 |                 |                      | 0.05       | \$ 1,777      |          |              |                        |                               |     |
| Plumbing                   |                 |                      | 0          | \$ -          |          |              |                        |                               |     |
| Interior finishes          |                 | 4                    | 0.05       | \$ 1,777      | 1%       | \$ 17.77     |                        | GOOD                          |     |
| <b>TOTAL</b>               |                 |                      | 1          | \$ 35,548     |          | \$ 195.51    |                        | 0.0055                        |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                          |             |            |
|--------------|-------------------------------|--------------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                          |             |            |
|              | Risk Mgt Bldg Number          | NRPO5616                 |             |            |
|              | Agency Bldg Number            | SC14                     |             |            |
|              | Building Name Description     | ANGLER'S TRAIL SUPERDECK |             |            |
|              | Latitude                      |                          | Waypoint ID | Picture ID |
|              | Longitude                     |                          |             |            |
|              | Year Built/Acquired           | 1997                     |             |            |
|              | Method of Acquisition         |                          |             |            |
|              | Acquisition/Construction Cost | \$                       |             | 171,382    |
|              | ADA Accessible                |                          |             |            |
|              | Gross Area - 5280             |                          |             |            |
|              | Occupancy/Use                 | OTH                      |             |            |
|              | Stories                       |                          |             |            |
| Basement - N |                               |                          |             |            |

|                   |
|-------------------|
| <b>NOTES</b>      |
| <b>UNDER SNOW</b> |

|                   |      |                   |       |      |            |
|-------------------|------|-------------------|-------|------|------------|
| Current Condition |      |                   | CLASS |      | PICTURE ID |
|                   |      | Construction Type |       |      |            |
|                   |      | Flatwork          |       |      |            |
|                   |      | Alarms            |       |      |            |
|                   | Roof | Roof Type         |       |      |            |
|                   |      | Roof Deck         |       | Year |            |
|                   |      | Heat Type         |       | Year |            |

| Facilities Condition Index | System Category | PICTURE ID | SYSTEM RATING | SYSTEM % | CRV TOTAL \$ | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|------------|---------------|----------|--------------|------------------------|-------------------------------|-----|
|                            |                 | Structure  |               |          |              |                        |                               |     |
| Exterior                   |                 |            |               |          |              |                        |                               |     |
| Roofing                    |                 |            |               |          |              |                        |                               |     |
| HVAC                       |                 |            |               |          |              |                        |                               |     |
| Electrical                 |                 |            |               |          |              |                        |                               |     |
| Plumbing                   |                 |            |               |          |              |                        |                               |     |
| Interior finishes          |                 |            |               |          |              |                        |                               |     |
| <b>TOTAL</b>               |                 |            |               | 0        |              |                        | \$ -                          |     |



|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                        |             |            |
|--------------|-------------------------------|------------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                        |             |            |
|              | Risk Mgt Bldg Number          | NRPO5610               |             |            |
|              | Agency Bldg Number            | SC15                   |             |            |
|              | Building Name Description     | MARINA/CAMPER SERVICES |             |            |
|              | Latitude                      |                        | Waypoint ID | Picture ID |
|              | Longitude                     |                        | 18          | 8873       |
|              | Year Built/Acquired           | 1989                   |             |            |
|              | Method of Acquisition         | Built                  |             |            |
|              | Acquisition/Construction Cost | \$                     | 232,326     |            |
|              | ADA Accessible                | Yes                    |             |            |
|              | Gross Area - 2000             | 2646                   |             |            |
|              | Occupancy/Use                 | OFF                    |             |            |
|              | Stories                       | One                    |             |            |
| Basement - N | None                          |                        |             |            |

|       |
|-------|
| NOTES |
|-------|

|                   |      |                   |          |      |            |
|-------------------|------|-------------------|----------|------|------------|
| Current Condition |      |                   | CLASS    |      | PICTURE ID |
|                   |      | Construction Type |          |      |            |
|                   |      | Flatwork          | Concrete |      |            |
|                   |      | Alarms            |          |      |            |
|                   | Roof | Roof Type         | M        |      |            |
|                   |      | Roof Deck         | Wood     | Year |            |
|                   |      | Heat Type         | E        | Year |            |

| Facilities Condition Index | System Category | TYPE: CAMPER SERVICES | PICTURE ID | SYSTEM RATING | SYSTEM % | CRV TOTAL \$ | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|-----------------------|------------|---------------|----------|--------------|------------------------|-------------------------------|-----|
|                            |                 | Structure             |            | 5             | 0.16     | \$ 37,172    | 0%                     | \$ -                          |     |
| Exterior                   |                 | 3                     | 0.14       | \$ 32,526     | 10%      | \$ 3,252.56  |                        |                               |     |
| Roofing                    |                 |                       | 0.09       | \$ 20,909     |          |              |                        |                               |     |
| HVAC                       |                 |                       | 0.2        | \$ 46,465     |          |              |                        |                               |     |
| Electrical                 |                 | 5                     | 0.17       | \$ 39,495     | 0%       | \$ -         |                        |                               |     |
| Plumbing                   |                 | 4                     | 0.1        | \$ 23,233     | 2%       | \$ 464.65    |                        |                               |     |
| Interior finishes          |                 | 3                     | 0.14       | \$ 32,526     | 10%      | \$ 3,252.56  |                        | GOOD                          |     |
| <b>TOTAL</b>               |                 |                       | 1          | \$ 232,326    |          | \$ 6,969.78  |                        | 0.03                          |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                      |             |            |
|--------------|-------------------------------|----------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                      |             |            |
|              | Risk Mgt Bldg Number          | NRPO0879             |             |            |
|              | Agency Bldg Number            | SC16                 |             |            |
|              | Building Name Description     | ELK RUN TRAIL BRIDGE |             |            |
|              | Latitude                      |                      | Waypoint ID | Picture ID |
|              | Longitude                     |                      | 28          | 8888       |
|              | Year Built/Acquired           | 2004                 |             |            |
|              | Method of Acquisition         |                      |             |            |
|              | Acquisition/Construction Cost | \$                   | 16,963      |            |
|              | ADA Accessible                | Yes                  |             |            |
|              | Gross Area - 150              |                      |             |            |
|              | Occupancy/Use                 | OTH                  |             |            |
| Stories      |                               |                      |             |            |
| Basement - N |                               |                      |             |            |

|                   |      |                   |       |  |            |
|-------------------|------|-------------------|-------|--|------------|
| Current Condition |      |                   | CLASS |  | PICTURE ID |
|                   |      | Construction Type |       |  |            |
|                   |      | Flatwork          |       |  |            |
|                   |      | Alarms            |       |  |            |
|                   | Roof | Roof Type         |       |  |            |
|                   |      | Roof Deck         | Year  |  |            |
|                   |      | Heat Type         | Year  |  |            |

|                         |  |
|-------------------------|--|
| <b>NOTES</b>            |  |
|                         |  |
| <b>NEEDS SHALAC NOW</b> |  |

| Facilities Condition Index | System Category | TYPE: CABINS - BASIC | PICTURE ID | SYSTEM RATING    | SYSTEM % | CRV TOTAL \$     | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|----------------------|------------|------------------|----------|------------------|------------------------|-------------------------------|-----|
|                            |                 | Structure            |            | 5                | 0.54     | \$ 9,160         | 0%                     | \$ -                          |     |
| Exterior                   |                 | 3                    | 0.16       | \$ 2,714         | 10%      | \$ 271.41        |                        |                               |     |
| Roofing                    |                 |                      | 0.1        | \$ 1,696         |          |                  |                        |                               |     |
| HVAC                       |                 |                      | 0          | \$ -             |          |                  |                        |                               |     |
| Electrical                 |                 |                      | 0.1        | \$ 1,696         |          |                  |                        |                               |     |
| Plumbing                   |                 |                      | 0          | \$ -             |          |                  |                        |                               |     |
| Interior finishes          |                 |                      | 0.1        | \$ 1,696         |          |                  |                        | <b>GOOD</b>                   |     |
| <b>TOTAL</b>               |                 |                      | 1          | <b>\$ 16,963</b> |          | <b>\$ 271.41</b> |                        | <b>0.016</b>                  |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                         |             |            |
|--------------|-------------------------------|-------------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                         |             |            |
|              | Risk Mgt Bldg Number          | NRPO0880                |             |            |
|              | Agency Bldg Number            | SC17                    |             |            |
|              | Building Name Description     | TAILWATERS VAULT TOILET |             |            |
|              | Latitude                      |                         | Waypoint ID | Picture ID |
|              | Longitude                     |                         | 21          | 8877       |
|              | Year Built/Acquired           | 2004                    |             |            |
|              | Method of Acquisition         | Built                   |             |            |
|              | Acquisition/Construction Cost | \$                      | 22,293      |            |
|              | ADA Accessible                | Yes                     |             |            |
|              | Gross Area - 120              |                         |             |            |
|              | Occupancy/Use                 | OTH                     |             |            |
| Stories      |                               |                         |             |            |
| Basement - N |                               |                         |             |            |

|       |
|-------|
| NOTES |
|-------|

|                   |      |                   |           |          |            |      |
|-------------------|------|-------------------|-----------|----------|------------|------|
| Current Condition |      |                   | CLASS     |          | PICTURE ID |      |
|                   |      | Construction Type |           |          |            |      |
|                   |      | Flatwork          |           |          |            |      |
|                   |      | Alarms            |           |          |            |      |
|                   | Roof |                   | Roof Type |          |            |      |
|                   |      |                   | Roof Deck | Concrete |            | Year |
|                   |      |                   | Heat Type |          |            | Year |

| Facilities Condition Index | System Category | TYPE: VAULT RESTROOM | PICTURE ID | SYSTEM RATING | SYSTEM % | CRV TOTAL \$ | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|----------------------|------------|---------------|----------|--------------|------------------------|-------------------------------|-----|
|                            |                 | Structure            |            | 5             | 0.8      | \$ 17,834    | 0%                     | \$ -                          |     |
| Exterior                   |                 | 5                    | 0.05       | \$ 1,115      | 0%       | \$ -         |                        |                               |     |
| Roofing                    |                 | 5                    | 0.05       | \$ 1,115      | 0%       | \$ -         |                        |                               |     |
| HVAC                       |                 |                      | 0          | \$ -          |          |              |                        |                               |     |
| Electrical                 |                 |                      | 0.05       | \$ 1,115      |          |              |                        |                               |     |
| Plumbing                   |                 |                      | 0          | \$ -          |          |              |                        |                               |     |
| Interior finishes          |                 | 4                    | 0.05       | \$ 1,115      | 1%       | \$ 11.15     | GOOD                   |                               |     |
| <b>TOTAL</b>               |                 |                      | 1          | \$ 22,293     |          | \$ 11.15     | 0.0005                 |                               |     |

|          |          |                               |  |  |
|----------|----------|-------------------------------|--|--|
| Location | Region   | Rocky Mountain                |  |  |
|          | Park     | STAGECOACH RESERVOIR          |  |  |
|          | Address  | 25500 RCR 14 BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                         |  |  |

|              |                               |                             |             |            |
|--------------|-------------------------------|-----------------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                             |             |            |
|              | Risk Mgt Bldg Number          | NRPO1015                    |             |            |
|              | Agency Bldg Number            | SC18                        |             |            |
|              | Building Name Description     | STAGECOACH ENTRANCE STATION |             |            |
|              | Latitude                      |                             | Waypoint ID | Picture ID |
|              | Longitude                     |                             | 19          | 8874       |
|              | Year Built/Acquired           | 1989                        |             |            |
|              | Method of Acquisition         |                             |             |            |
|              | Acquisition/Construction Cost | \$                          | 41,983      |            |
|              | ADA Accessible                | No                          |             |            |
|              | Gross Area - 77               |                             |             |            |
|              | Occupancy/Use                 | OFF                         |             |            |
| Stories      | Mezzanine                     |                             |             |            |
| Basement - N | None                          |                             |             |            |

|              |
|--------------|
| <b>NOTES</b> |
|              |

|                   |      |                   |       |      |            |
|-------------------|------|-------------------|-------|------|------------|
| Current Condition |      |                   | CLASS |      | PICTURE ID |
|                   |      | Construction Type |       |      |            |
|                   |      | Flatwork          |       |      |            |
|                   |      | Alarms            |       |      |            |
|                   | Roof | Roof Type         | M     |      |            |
|                   |      | Roof Deck         | Wood  | Year |            |
|                   |      | Heat Type         | E     | Year |            |

| Facilities Condition Index | System Category | TYPE: COMFORT STATION | PICTURE ID | SYSTEM RATING | SYSTEM % | CRV TOTAL \$ | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|-----------------------|------------|---------------|----------|--------------|------------------------|-------------------------------|-----|
|                            |                 | Structure             |            | 3             | 0.16     | \$ 6,717     | 10%                    | \$ 671.73                     |     |
| Exterior                   |                 | 3                     | 0.14       | \$ 5,878      | 10%      | \$ 587.76    |                        |                               |     |
| Roofing                    |                 | 4                     | 0.09       | \$ 3,778      | 10%      | \$ 377.85    |                        |                               |     |
| HVAC                       |                 | 3                     | 0.2        | \$ 8,397      | 12%      | \$ 1,007.59  |                        |                               |     |
| Electrical                 |                 | 3                     | 0.17       | \$ 7,137      | 12%      | \$ 856.45    |                        |                               |     |
| Plumbing                   |                 |                       | 0.1        | \$ 4,198      |          |              |                        |                               |     |
| Interior finishes          |                 | 3                     | 0.14       | \$ 5,878      | 10%      | \$ 587.76    |                        |                               |     |
| <b>TOTAL</b>               |                 |                       | 1          | \$ 41,983     |          | \$ 4,089.14  | <b>0.0974</b>          |                               |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                      |             |            |
|--------------|-------------------------------|----------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                      |             |            |
|              | Risk Mgt Bldg Number          | NRPO1016             |             |            |
|              | Agency Bldg Number            | SC19                 |             |            |
|              | Building Name Description     | DRINKING WATER PLANT |             |            |
|              | Latitude                      |                      | Waypoint ID | Picture ID |
|              | Longitude                     |                      | 17          | 8871       |
|              | Year Built/Acquired           | 2007                 |             |            |
|              | Method of Acquisition         |                      |             |            |
|              | Acquisition/Construction Cost | \$                   | 81,342      |            |
|              | ADA Accessible                | No                   |             |            |
|              | Gross Area - 200              |                      |             |            |
|              | Occupancy/Use                 | OTH                  |             |            |
| Stories      |                               |                      |             |            |
| Basement - N |                               |                      |             |            |

|       |
|-------|
| NOTES |
|-------|

|                   |                   |           |          |          |            |           |
|-------------------|-------------------|-----------|----------|----------|------------|-----------|
| Current Condition |                   |           | CLASS    |          | PICTURE ID |           |
|                   | Construction Type |           | III      |          |            |           |
|                   | Flatwork          |           | Concrete |          |            |           |
|                   | Alarms            |           |          |          |            |           |
|                   | Roof              | Roof Type |          |          |            |           |
|                   |                   | Roof Deck |          | Concrete |            | Year 2007 |
|                   |                   | Heat Type |          | E        |            | Year 2007 |

| Facilities Condition Index | System Category | TYPE: COMFORT STATION | PICTURE ID | SYSTEM RATING    | SYSTEM % | CRV TOTAL \$     | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|-----------------------|------------|------------------|----------|------------------|------------------------|-------------------------------|-----|
|                            |                 | Structure             |            | 5                | 0.16     | \$ 13,015        | 0%                     | \$ -                          |     |
| Exterior                   |                 | 5                     | 0.14       | \$ 11,388        | 0%       | \$ -             |                        |                               |     |
| Roofing                    |                 | 5                     | 0.09       | \$ 7,321         | 0%       | \$ -             |                        |                               |     |
| HVAC                       |                 | 5                     | 0.2        | \$ 16,268        | 0%       | \$ -             |                        |                               |     |
| Electrical                 |                 | 5                     | 0.17       | \$ 13,828        | 0%       | \$ -             |                        |                               |     |
| Plumbing                   |                 | 4                     | 0.1        | \$ 8,134         | 2%       | \$ 162.68        |                        |                               |     |
| Interior finishes          |                 | 5                     | 0.14       | \$ 11,388        | 0%       | \$ -             |                        |                               |     |
| <b>TOTAL</b>               |                 |                       | 1          | <b>\$ 81,342</b> |          | <b>\$ 162.68</b> | <b>0.002</b>           |                               |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                   |             |            |
|--------------|-------------------------------|-------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                   |             |            |
|              | Risk Mgt Bldg Number          | NRPO0339          |             |            |
|              | Agency Bldg Number            | SC20              |             |            |
|              | Building Name Description     | SHOP VEHICLE SHED |             |            |
|              | Latitude                      |                   | Waypoint ID | Picture ID |
|              | Longitude                     |                   | 33          | 8892       |
|              | Year Built/Acquired           | 2008              |             |            |
|              | Method of Acquisition         |                   |             |            |
|              | Acquisition/Construction Cost | \$                | 167,048     |            |
|              | ADA Accessible                | No                |             |            |
|              | Gross Area - 1680             | 1653              |             |            |
|              | Occupancy/Use                 | GAR               |             |            |
|              | Stories                       | Mezzanine         |             |            |
| Basement - N | None                          |                   |             |            |

|              |
|--------------|
| <b>NOTES</b> |
|              |

|                   |      |                   |          |      |            |
|-------------------|------|-------------------|----------|------|------------|
| Current Condition |      |                   | CLASS    |      | PICTURE ID |
|                   |      | Construction Type |          |      |            |
|                   |      | Flatwork          | Concrete |      |            |
|                   |      | Alarms            |          |      |            |
|                   | Roof | Roof Type         | M        |      |            |
|                   |      | Roof Deck         | Steel    | Year |            |
|                   |      | Heat Type         |          | Year |            |

| Facilities Condition Index | System Category | TYPE: MAINTENANCE SHOPS | PICTURE ID | SYSTEM RATING | SYSTEM % | CRV TOTAL \$ | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|-------------------------|------------|---------------|----------|--------------|------------------------|-------------------------------|-----|
|                            |                 | Structure               |            | 5             | 0.2      | \$ 33,410    | 0%                     | \$ -                          |     |
| Exterior                   |                 | 5                       | 0.14       | \$ 23,387     | 0%       | \$ -         |                        |                               |     |
| Roofing                    |                 | 5                       | 0.06       | \$ 10,023     | 0%       | \$ -         |                        |                               |     |
| HVAC                       |                 |                         | 0.13       | \$ 21,716     |          |              |                        |                               |     |
| Electrical                 |                 | 5                       | 0.3        | \$ 50,114     | 0%       | \$ -         |                        |                               |     |
| Plumbing                   |                 |                         | 0.09       | \$ 15,034     |          |              |                        |                               |     |
| Interior finishes          |                 | 5                       | 0.08       | \$ 13,364     | 0%       | \$ -         | GOOD                   |                               |     |
| <b>TOTAL</b>               |                 |                         | 1          | \$ 167,048    |          | \$ -         | 0                      |                               |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                            |             |            |
|--------------|-------------------------------|----------------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                            |             |            |
|              | Risk Mgt Bldg Number          |                            |             |            |
|              | Agency Bldg Number            |                            |             |            |
|              | Building Name Description     | Junction City Flush Toilet |             |            |
|              | Latitude                      |                            | Waypoint ID | Picture ID |
|              | Longitude                     |                            | 35          | 8894       |
|              | Year Built/Acquired           |                            |             |            |
|              | Method of Acquisition         | Built                      |             |            |
|              | Acquisition/Construction Cost |                            |             |            |
|              | ADA Accessible                | No                         |             |            |
|              | Gross Area                    | 483                        |             |            |
|              | Occupancy/Use                 |                            |             |            |
|              | Stories                       |                            |             |            |
| Basement - N | None                          |                            |             |            |

|                   |                   |           |          |      |            |      |
|-------------------|-------------------|-----------|----------|------|------------|------|
| Current Condition |                   |           | CLASS    |      | PICTURE ID |      |
|                   | Construction Type |           |          |      |            |      |
|                   | Flatwork          |           | Concrete |      |            |      |
|                   | Alarms            |           |          |      |            |      |
|                   | Roof              | Roof Type |          | M    |            |      |
|                   |                   | Roof Deck |          | Wood |            | Year |
|                   |                   | Heat Type |          | E    |            | Year |

|                       |  |
|-----------------------|--|
| <b>NOTES</b>          |  |
|                       |  |
| FLOOR COATING FAILING |  |

| Facilities Condition Index | System Category | TYPE: COMFORT STATION | PICTURE ID | SYSTEM RATING    | SYSTEM % | CRV TOTAL \$       | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|-----------------------|------------|------------------|----------|--------------------|------------------------|-------------------------------|-----|
|                            |                 | Structure             |            | 5                | 0.16     | \$ 13,600          | 0%                     | \$ -                          |     |
| Exterior                   |                 | 3                     | 0.14       | \$ 11,900        | 10%      | \$ 1,190.00        |                        |                               |     |
| Roofing                    |                 | 3                     | 0.09       | \$ 7,650         | 40%      | \$ 3,060.00        |                        |                               |     |
| HVAC                       |                 |                       | 0.2        | \$ 17,000        |          |                    |                        |                               |     |
| Electrical                 |                 | 4                     | 0.17       | \$ 14,450        | 2%       | \$ 289.00          |                        |                               |     |
| Plumbing                   |                 |                       | 0.1        | \$ 8,500         |          |                    |                        |                               |     |
| Interior finishes          |                 | 3                     | 0.14       | \$ 11,900        | 10%      | \$ 1,190.00        |                        | <b>FAIR</b>                   |     |
| <b>TOTAL</b>               |                 |                       | 1          | <b>\$ 85,000</b> |          | <b>\$ 5,729.00</b> |                        | <b>0.0674</b>                 |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                           |             |            |
|--------------|-------------------------------|---------------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                           |             |            |
|              | Risk Mgt Bldg Number          |                           |             |            |
|              | Agency Bldg Number            |                           |             |            |
|              | Building Name Description     | Harding Spur Flush Toilet |             |            |
|              | Latitude                      |                           | Waypoint ID | Picture ID |
|              | Longitude                     |                           | 38          | 8898       |
|              | Year Built/Acquired           |                           |             |            |
|              | Method of Acquisition         | Built                     |             |            |
|              | Acquisition/Construction Cost |                           |             |            |
|              | ADA Accessible                | No                        |             |            |
|              | Gross Area                    | 483                       |             |            |
|              | Occupancy/Use                 |                           |             |            |
|              | Stories                       |                           |             |            |
| Basement - N | None                          |                           |             |            |

|       |
|-------|
| NOTES |
|-------|

|                   |                   |           |          |      |            |
|-------------------|-------------------|-----------|----------|------|------------|
| Current Condition |                   |           | CLASS    |      | PICTURE ID |
|                   | Construction Type |           |          |      |            |
|                   | Flatwork          |           | Concrete |      |            |
|                   | Alarms            |           |          |      |            |
|                   | Roof              | Roof Type | M        |      |            |
|                   |                   | Roof Deck | Wood     | Year |            |
|                   |                   | Heat Type | E        | Year |            |

| Facilities Condition Index | System Category | TYPE: COMFORT STATION | PICTURE ID | SYSTEM RATING    | SYSTEM % | CRV TOTAL \$       | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|-----------------------|------------|------------------|----------|--------------------|------------------------|-------------------------------|-----|
|                            |                 | Structure             |            | 4                | 0.16     | \$ 13,600          | 1%                     | \$ 136.00                     |     |
| Exterior                   |                 | 3                     | 0.14       | \$ 11,900        | 10%      | \$ 1,190.00        |                        |                               |     |
| Roofing                    |                 | 3                     | 0.09       | \$ 7,650         | 40%      | \$ 3,060.00        |                        |                               |     |
| HVAC                       |                 |                       | 0.2        | \$ 17,000        |          |                    |                        |                               |     |
| Electrical                 |                 |                       | 0.17       | \$ 14,450        |          |                    |                        |                               |     |
| Plumbing                   |                 |                       | 0.1        | \$ 8,500         |          |                    |                        |                               |     |
| Interior finishes          | 8899            | 3                     | 0.14       | \$ 11,900        | 10%      | \$ 1,190.00        |                        | FAIR                          |     |
| <b>TOTAL</b>               |                 |                       | 1          | <b>\$ 85,000</b> |          | <b>\$ 5,576.00</b> |                        | <b>0.0656</b>                 |     |



|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                       |             |            |
|--------------|-------------------------------|-----------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                       |             |            |
|              | Risk Mgt Bldg Number          |                       |             |            |
|              | Agency Bldg Number            |                       |             |            |
|              | Building Name Description     | Pinnacle Flush Toilet |             |            |
|              | Latitude                      |                       | Waypoint ID | Picture ID |
|              | Longitude                     |                       | 37          | 8897       |
|              | Year Built/Acquired           |                       |             |            |
|              | Method of Acquisition         | Built                 |             |            |
|              | Acquisition/Construction Cost |                       |             |            |
|              | ADA Accessible                | No                    |             |            |
|              | Gross Area                    | 483                   |             |            |
|              | Occupancy/Use                 |                       |             |            |
|              | Stories                       |                       |             |            |
| Basement - N | None                          |                       |             |            |

|       |
|-------|
| NOTES |
|-------|

|                   |                   |           |          |      |            |
|-------------------|-------------------|-----------|----------|------|------------|
| Current Condition |                   |           | CLASS    |      | PICTURE ID |
|                   | Construction Type |           |          |      |            |
|                   | Flatwork          |           | Concrete |      |            |
|                   | Alarms            |           |          |      |            |
|                   | Roof              | Roof Type | M        |      |            |
|                   |                   | Roof Deck | Wood     | Year |            |
|                   |                   | Heat Type | E        | Year |            |

| Facilities Condition Index | System Category | TYPE: COMFORT STATION | PICTURE ID | SYSTEM RATING    | SYSTEM % | CRV TOTAL \$       | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|-----------------------|------------|------------------|----------|--------------------|------------------------|-------------------------------|-----|
|                            |                 | Structure             |            | 5                | 0.16     | \$ 13,600          | 0%                     | \$ -                          |     |
| Exterior                   |                 | 3                     | 0.14       | \$ 11,900        | 10%      | \$ 1,190.00        |                        |                               |     |
| Roofing                    |                 | 3                     | 0.09       | \$ 7,650         | 40%      | \$ 3,060.00        |                        |                               |     |
| HVAC                       |                 |                       | 0.2        | \$ 17,000        |          |                    |                        |                               |     |
| Electrical                 |                 |                       | 0.17       | \$ 14,450        |          |                    |                        |                               |     |
| Plumbing                   |                 | 3                     | 0.1        | \$ 8,500         | 10%      | \$ 850.00          |                        |                               |     |
| Interior finishes          |                 | 3                     | 0.14       | \$ 11,900        | 10%      | \$ 1,190.00        |                        | FAIR                          |     |
| <b>TOTAL</b>               |                 |                       | 1          | <b>\$ 85,000</b> |          | <b>\$ 6,290.00</b> |                        | <b>0.074</b>                  |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                 |             |            |
|--------------|-------------------------------|-----------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                 |             |            |
|              | Risk Mgt Bldg Number          |                 |             |            |
|              | Agency Bldg Number            |                 |             |            |
|              | Building Name Description     | McKindley Vault |             |            |
|              | Latitude                      |                 | Waypoint ID | Picture ID |
|              | Longitude                     |                 | 29          | 8889       |
|              | Year Built/Acquired           |                 |             |            |
|              | Method of Acquisition         | Built           |             |            |
|              | Acquisition/Construction Cost |                 |             |            |
|              | ADA Accessible                | No              |             |            |
|              | Gross Area                    | 91              |             |            |
|              | Occupancy/Use                 |                 |             |            |
|              | Stories                       |                 |             |            |
| Basement - N | None                          |                 |             |            |

|       |
|-------|
| NOTES |
|-------|

|                   |                   |           |          |      |            |
|-------------------|-------------------|-----------|----------|------|------------|
| Current Condition |                   |           | CLASS    |      | PICTURE ID |
|                   | Construction Type |           |          |      |            |
|                   | Flatwork          |           | Concrete |      |            |
|                   | Alarms            |           |          |      |            |
|                   | Roof              | Roof Type | M        |      |            |
|                   |                   | Roof Deck | Wood     | Year |            |
|                   |                   | Heat Type | E        | Year |            |

| Facilities Condition Index | System Category | TYPE: VAULT RESTROOM | PICTURE ID | SYSTEM RATING | SYSTEM %  | CRV TOTAL \$ | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|----------------------|------------|---------------|-----------|--------------|------------------------|-------------------------------|-----|
|                            |                 | Structure            |            | 5             | 0.8       | \$ 16,000    | 0%                     | \$ -                          |     |
| Exterior                   |                 | 3                    | 0.05       | \$ 1,000      | 10%       | \$ 100.00    |                        |                               |     |
| Roofing                    |                 | 3                    | 0.05       | \$ 1,000      | 40%       | \$ 400.00    |                        |                               |     |
| HVAC                       |                 | 1                    | 0          | \$ -          | 133%      | \$ -         |                        |                               |     |
| Electrical                 |                 | 4                    | 0.05       | \$ 1,000      | 2%        | \$ 20.00     |                        |                               |     |
| Plumbing                   |                 |                      | 0          | \$ -          |           |              |                        |                               |     |
| Interior finishes          |                 | 5                    | 0.05       | \$ 1,000      | 0%        | \$ -         |                        | GOOD                          |     |
| <b>TOTAL</b>               |                 |                      |            | 1             | \$ 20,000 | \$ 520.00    |                        | 0.026                         |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                |             |            |
|--------------|-------------------------------|----------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                |             |            |
|              | Risk Mgt Bldg Number          |                |             |            |
|              | Agency Bldg Number            |                |             |            |
|              | Building Name Description     | Keystone Vault |             |            |
|              | Latitude                      |                | Waypoint ID | Picture ID |
|              | Longitude                     |                | 16          | 8869       |
|              | Year Built/Acquired           |                |             |            |
|              | Method of Acquisition         | Built          |             |            |
|              | Acquisition/Construction Cost |                |             |            |
|              | ADA Accessible                | No             |             |            |
|              | Gross Area                    | 91             |             |            |
|              | Occupancy/Use                 |                |             |            |
|              | Stories                       |                |             |            |
| Basement - N | None                          |                |             |            |

|                   |                   |           |          |      |            |
|-------------------|-------------------|-----------|----------|------|------------|
| Current Condition |                   |           | CLASS    |      | PICTURE ID |
|                   | Construction Type |           |          |      |            |
|                   | Flatwork          |           | Concrete |      |            |
|                   | Alarms            |           |          |      |            |
|                   | Roof              | Roof Type | M        |      |            |
|                   |                   | Roof Deck | Wood     | Year |            |
|                   |                   | Heat Type | E        | Year |            |

|       |
|-------|
| NOTES |
|-------|

| Facilities Condition Index | System Category | TYPE: VAULT RESTROOM | PICTURE ID | SYSTEM RATING | SYSTEM % | CRV TOTAL \$ | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|----------------------|------------|---------------|----------|--------------|------------------------|-------------------------------|-----|
|                            |                 | Structure            |            | 5             | 0.8      | \$ 16,000    | 0%                     | \$ -                          |     |
| Exterior                   |                 | 4                    | 0.05       | \$ 1,000      | 1%       | \$ 10.00     |                        |                               |     |
| Roofing                    |                 | 4                    | 0.05       | \$ 1,000      | 10%      | \$ 100.00    |                        |                               |     |
| HVAC                       |                 | 1                    | 0          | \$ -          | 133%     | \$ -         |                        |                               |     |
| Electrical                 |                 | 4                    | 0.05       | \$ 1,000      | 2%       | \$ 20.00     |                        |                               |     |
| Plumbing                   |                 |                      | 0          | \$ -          |          |              |                        |                               |     |
| Interior finishes          |                 | 5                    | 0.05       | \$ 1,000      | 0%       | \$ -         |                        | GOOD                          |     |
| <b>TOTAL</b>               |                 |                      | 1          | \$ 20,000     |          | \$ 130.00    |                        | 0.0065                        |     |

|          |          |                                |  |  |
|----------|----------|--------------------------------|--|--|
| Location | Region   | Rocky Mountain                 |  |  |
|          | Park     | STAGECOACH RESERVOIR           |  |  |
|          | Address  | 25500 RCR 14, BOX 98 OAK CREEK |  |  |
|          | Zip Code | 80467                          |  |  |

|              |                               |                   |             |            |
|--------------|-------------------------------|-------------------|-------------|------------|
| Asset Data   | Asset I.D.                    |                   |             |            |
|              | Risk Mgt Bldg Number          |                   |             |            |
|              | Agency Bldg Number            |                   |             |            |
|              | Building Name Description     | Arrowhead Shelter |             |            |
|              | Latitude                      |                   | Waypoint ID | Picture ID |
|              | Longitude                     |                   | 36          | 8895       |
|              | Year Built/Acquired           |                   |             |            |
|              | Method of Acquisition         | Built             |             |            |
|              | Acquisition/Construction Cost |                   |             |            |
|              | ADA Accessible                | No                |             |            |
|              | Gross Area - 1680             |                   |             |            |
|              | Occupancy/Use                 |                   |             |            |
|              | Stories                       |                   |             |            |
| Basement - N | None                          |                   |             |            |

|              |
|--------------|
| <b>NOTES</b> |
|              |

|                   |      |                   |          |      |            |
|-------------------|------|-------------------|----------|------|------------|
| Current Condition |      |                   | CLASS    |      | PICTURE ID |
|                   |      | Construction Type |          |      |            |
|                   |      | Flatwork          | Concrete |      |            |
|                   |      | Alarms            |          |      |            |
|                   | Roof | Roof Type         | M        |      |            |
|                   |      | Roof Deck         | Wood     | Year |            |
|                   |      | Heat Type         |          | Year |            |

| Facilities Condition Index | System Category | TYPE: CABINS - BASIC | PICTURE ID | SYSTEM RATING | SYSTEM % | CRV TOTAL \$ | SYSTEM CONDITION CRV % | DEFERRED MAINTENANCE VALUE \$ | FCI |
|----------------------------|-----------------|----------------------|------------|---------------|----------|--------------|------------------------|-------------------------------|-----|
|                            |                 | Structure            |            | 5             | 0.54     | \$ 45,900    | 0%                     | \$ -                          |     |
| Exterior                   |                 | 4                    | 0.16       | \$ 13,600     | 1%       | \$ 136.00    |                        |                               |     |
| Roofing                    |                 | 4                    | 0.1        | \$ 8,500      | 10%      | \$ 850.00    |                        |                               |     |
| HVAC                       |                 |                      | 0          | \$ -          |          |              |                        |                               |     |
| Electrical                 |                 | 5                    | 0.1        | \$ 8,500      | 0%       | \$ -         |                        |                               |     |
| Plumbing                   |                 |                      | 0          | \$ -          |          |              |                        |                               |     |
| Interior finishes          |                 |                      | 0.1        | \$ 8,500      |          |              |                        |                               |     |
| <b>TOTAL</b>               |                 |                      | 1          | \$ 85,000     |          | \$ 986.00    |                        | <b>0.0116</b>                 |     |