

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 24-25 Q3
All Parks and Wildlife Funds Combined

Detail Notes	Through Third Quarter					Third Quarter		Difference	Total Previous Yr FY 23-24
	FY 20-21	FY 21-22	FY 22-23 Year-to-Date	FY 23-24	FY 24-25	FY 23-24	FY 24-25 Current Period		
Revenues									
Licenses, Passes, Fees and Permits	123,783,961	126,719,810	135,487,485	149,910,978	150,297,936	22,412,901	22,398,540	(14,361)	214,014,027
Registrations	5,725,408	5,071,507	5,460,509	5,264,596	5,278,115	2,587,409	2,507,870	(79,539)	9,051,828
Federal Grants	25,176,684	34,819,589	26,202,975	30,245,069	36,723,782	12,978,343	15,205,625	2,227,281	48,240,418
State and Local Grants	2,260,230	1,785,694	2,457,453	3,040,192	1,728,752	599,184	321,370	(277,814)	4,930,478
Great Outdoors Colorado	24,210,260	27,802,329	25,379,804	30,262,809	26,773,446	12,910,323	5,512,657	(7,397,666)	37,104,420
Lottery	10,379,538	11,250,277	12,877,698	11,064,768	8,754,605	3,372,210	3,303,193	(69,017)	27,850,093
Donations	1,014,369	1,154,041	1,154,987	1,855,258	1,249,355	1,101,292	531,682	(569,610)	3,110,532
Other Revenues	6,641,304	11,093,010	15,926,578	18,161,143	23,342,926	6,613,062	8,502,296	1,889,234	27,526,513
General Fund	131,374	8,015,278	3,784,036	8,100,324	1,871,396	5,097,177	397,256	(4,699,921)	12,567,790
Severance Tax	1,600,964	6,487,166	5,987,343	6,249,975	6,249,976	884,142	131,572	(752,570)	6,249,975
Revenues Before Transfers	200,924,092	234,198,700	234,718,868	264,155,112	262,270,291	68,556,044	58,812,061	(9,743,983)	390,646,074
Intra-Agency, Inter-Fund Transfers	18,910,605	23,842,592	22,614,436	23,253,560	21,137,406	6,132,002	5,583,924	(548,079)	31,051,441
Total Revenues	219,834,696	258,041,292	257,333,304	287,408,672	283,407,697	74,688,046	64,395,985	(10,292,061)	421,697,515
Expenditures									
Operating									
Personal Services	77,846,291	83,769,054	89,870,223	99,231,363	110,221,840	30,662,820	32,958,398	2,295,578	137,289,908
Operating	38,977,583	40,616,262	49,333,561	50,636,727	57,036,204	17,780,455	20,493,127	2,712,672	84,785,167
Grants to Others	9,402,830	9,688,537	12,306,832	14,256,309	15,542,147	9,233,361	9,213,338	(20,023)	28,846,212
Payments to Other Agencies	11,649,727	10,315,461	11,573,531	14,528,893	16,606,310	4,128,302	5,094,970	966,668	21,362,583
Subtotal, Operating	137,876,432	144,389,314	163,084,147	178,653,293	199,406,501	61,804,938	67,759,833	5,954,895	272,283,870
Capital									
Capital Equipment	3,576,447	2,091,067	4,897,110	4,225,017	3,122,899	2,006,904	874,721	(1,132,183)	6,949,404
Capital Improvements	12,116,434	17,158,334	14,231,112	37,319,211	31,532,513	10,776,850	10,212,766	(564,083)	59,153,489
Capital Acquisitions	2,098,400	15,662,642	3,338,456	9,976,721	607,874	8,288,087	1,442	(8,286,645)	17,870,538
Capital Information Technology	104,997	282,570	75,399	140,210	786,459	37,350	83,000	45,650	370,542
Capital Other	2,120,451	5,102,277	5,537,204	10,567,005	6,614,187	3,166,164	2,524,012	(642,152)	16,708,180
Subtotal, Capital	20,016,728	40,296,889	28,079,281	62,228,164	42,663,932	24,275,355	13,695,941	(10,579,414)	101,052,152
Expenditures Before Transfers	157,893,159	184,686,203	191,163,429	240,881,457	242,070,433	86,080,293	81,455,774	(4,624,519)	373,336,022
Intra-Agency, Inter-Fund Transfers	18,910,605	23,842,592	22,614,436	23,253,560	21,137,406	6,132,002	5,583,924	(548,079)	31,051,441
Total Expenditures	176,803,764	208,528,795	213,777,865	264,135,017	263,207,839	92,212,295	87,039,697	(5,172,598)	404,387,463
Revenues Minus Expenditures	43,030,932	49,512,497	43,555,439	23,273,656	20,199,858	(17,524,249)	(22,643,712)	(5,119,463)	17,310,052

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 24-25 Q3
All Combined Purpose Funds Combined

Detail Notes	Through Third Quarter					Third Quarter		Difference	Total Previous Yr FY 23-24
	FY 20-21	FY 21-22	FY 22-23 Year-to-Date	FY 23-24	FY 24-25	FY 23-24	FY 24-25 Current Period		
Revenues									
Licenses, Passes, Fees and Permits Registrations	1,196,763	846,653	1,103,818	1,406,472	1,273,849	700,390	562,261	(138,129)	4,989,309
Federal Grants	2,578,417	2,596,573	552,680	704,400	2,192,252	275,834	280,339	4,505	2,705,167
State and Local Grants	143,664	150,247	144,833	110,723	-	(10,995)	-	10,995	110,723
Great Outdoors Colorado	-	-	-	-	-	-	-	-	-
Lottery	-	-	-	-	-	-	-	-	3,000,000
Donations	436,154	550,780	718,012	545,438	531,626	122,292	261,682	139,390	872,724
Other Revenues	71,316	54,791	1,499,047	452,063	800,373	221,773	335,663	113,890	648,094
General Fund	-	739,062	1,503,586	1,026,970	1,521,396	286,477	397,256	110,779	1,813,598
Severance Tax	1,600,964	4,006,005	4,006,005	4,006,005	4,006,005	-	-	-	4,006,005
Revenues Before Transfers	6,027,278	8,944,111	9,527,981	8,252,071	10,325,501	1,595,772	1,837,201	241,430	18,145,621
Intra-Agency, Inter-Fund Transfers	341,373	353,224	1,054,370	254,839	(134,518)	45,005	846	(44,158)	412,729
Total Revenues	6,368,651	9,297,335	10,582,352	8,506,910	10,190,983	1,640,776	1,838,048	197,272	18,558,349
Expenditures									
Operating									
Personal Services	2,186,169	3,325,803	3,849,491	4,105,746	5,045,681	481,281	607,391	126,110	6,620,988
Operating	1,353,547	693,634	820,135	1,243,666	1,039,936	456,574	366,961	(89,613)	2,340,655
Grants to Others	166,316	180,292	817,796	1,266,223	1,829,590	661,731	719,436	57,705	3,272,821
Payments to Other Agencies	28,447	78,645	11,261	15,082	(35,111)	12,377	301	(12,076)	86,505
Subtotal, Operating	3,734,479	4,278,374	5,498,683	6,630,716	7,880,097	1,611,963	1,694,089	82,126	12,320,970
Capital									
Capital Equipment	14,969	10,503	60,013	97,044	172,456	97,044	82,474	(14,570)	427,289
Capital Improvements	57,905	12,356	21,806	234,163	57,884	7,981	25,293	17,312	348,808
Capital Acquisitions	-	-	-	-	-	-	-	-	-
Capital Information Technology	-	-	-	11,669	-	11,669	-	(11,669)	11,669
Capital Other	-	-	-	-	-	-	-	-	-
Subtotal, Capital	72,874	22,859	81,819	342,875	230,340	116,693	107,767	(8,926)	787,766
Expenditures Before Transfers	3,807,353	4,301,233	5,580,502	6,973,591	8,110,437	1,728,656	1,801,856	73,199	13,108,736
Intra-Agency, Inter-Fund Transfers	341,373	353,224	60,475	284,259	(110,940)	74,425	24,424	(50,001)	442,149
Total Expenditures	4,148,726	4,654,457	5,640,977	7,257,850	7,999,497	1,803,082	1,826,280	23,199	13,550,885
Revenues Minus Expenditures	2,219,925	4,642,878	4,941,374	1,249,059	2,191,487	(162,305)	11,768	174,073	5,007,465

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE

Sources and Uses of Funds

FY 24-25 Q3

Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

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No

[1] Licenses, Passes, Fees, and Permits

Aquatic Nuisance Species Stamp
 Backcountry Search and Rescue Surcharge
 Backcountry Search and Rescue Cards

 Subtotal Licenses, Passes, Fees, and Permits
 Keep Colorado Wild (Waterfall)
 Reconcile to General Ledger
Total Licenses, Passes, Fees, and Permits

	Year to Date									
	Revenue					Volume				
	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Aquatic Nuisance Species Stamp	1,286,675	966,915	1,137,113	1,174,713	1,067,125	50,931	38,274	45,212	47,107	42,898
Backcountry Search and Rescue Surcharge	-	-	320,286	311,762	330,818	-	-	-	-	-
Backcountry Search and Rescue Cards	-	-	12,840	24,956	72,235	-	-	1,945	2,831	6,104
Subtotal Licenses, Passes, Fees, and Permits	1,286,675	966,915	1,470,239	1,511,430	1,470,178	50,931	38,274	47,157	49,938	49,002
Keep Colorado Wild (Waterfall)	-	-	-	-	-	-	-	-	-	-
Reconcile to General Ledger	(89,913)	(120,263)	(366,421)	(104,958)	(196,330)	-	-	-	-	-
Total Licenses, Passes, Fees, and Permits	1,196,763	846,653	1,103,818	1,406,472	1,273,849	50,931	38,274	47,157	49,938	49,002

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 24-25 Q3
All Parks Funds Combined

Detail Notes	Through Third Quarter					Third Quarter		Difference	Total Previous Yr FY 23-24
	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 23-24	FY 24-25 Current Period		
	Year-to-Date								
Revenues									
Licenses, Passes, Fees and Permits	27,973,541	26,847,696	36,222,697	48,998,875	47,976,164	12,201,136	11,962,708	(238,427)	64,471,986
Registrations	5,725,408	5,071,507	5,460,509	5,264,596	5,278,115	2,587,409	2,507,870	(79,539)	9,051,828
Federal Grants	2,924,799	10,310,252	3,000,322	2,890,801	7,432,279	1,487,485	4,544,416	3,056,930	6,270,223
State and Local Grants	886,441	983,627	1,475,567	665,364	638,860	30,297	73,240	42,943	1,165,150
Great Outdoors Colorado	12,685,884	14,707,169	14,601,037	13,971,735	17,384,858	3,365,052	3,160,406	(204,646)	17,984,834
Lottery	10,379,538	11,250,277	12,877,698	11,064,768	8,754,605	3,372,210	3,303,193	(69,017)	22,244,460
Donations	-	-	-	-	-	-	-	-	-
Other Revenues	3,730,144	6,679,286	7,229,634	7,902,529	10,776,763	2,703,031	3,857,681	1,154,650	13,195,588
General Fund	131,374	7,276,216	2,280,450	6,898,355	-	4,810,700	-	(4,810,700)	10,579,191
Severance Tax	-	2,481,161	1,981,338	2,243,970	2,243,971	884,142	131,572	(752,570)	2,243,970
Revenues Before Transfers	64,437,128	85,607,191	85,129,251	99,900,992	100,485,614	31,441,463	29,541,086	(1,900,376)	147,207,230
Intra-Agency, Inter-Fund Transfers	5,083,554	9,271,775	7,961,622	5,759,232	10,592,585	2,005,453	2,953,318	947,865	7,806,333
Total Revenues	69,520,682	94,878,966	93,090,873	105,660,225	111,078,200	33,446,915	32,494,404	(952,511)	155,013,564
Expenditures									
Operating									
Personal Services	25,597,664	27,669,498	30,064,843	32,630,774	36,162,248	9,375,842	10,324,405	948,563	45,904,133
Operating	11,354,069	12,055,319	14,577,405	14,856,996	16,796,165	4,807,009	5,536,849	729,840	25,240,859
Grants to Others	4,483,567	5,727,491	5,903,908	5,552,919	9,244,646	2,845,382	6,336,337	3,490,955	12,753,063
Payments to Other Agencies	3,400,685	4,353,025	3,549,956	4,296,016	5,279,021	1,390,949	1,933,041	542,092	6,823,638
Subtotal, Operating	44,835,984	49,805,334	54,096,113	57,336,705	67,482,080	18,419,183	24,130,633	5,711,450	90,721,693
Capital									
Capital Equipment	604,885	368,405	1,295,030	1,136,057	1,237,871	306,979	436,896	129,916	1,845,442
Capital Improvements	8,464,430	13,159,293	9,557,516	14,716,055	14,608,358	7,779,278	6,023,019	(1,756,259)	30,409,626
Capital Acquisitions	1,046,447	7,823,160	22,473	919,032	588,724	-	-	-	919,032
Capital Information Technology	82,182	38,534	55,399	74,992	204,299	3,782	23,881	20,099	140,084
Capital Other	1,124,669	2,132,469	2,133,595	2,856,516	2,116,674	737,620	1,077,411	339,791	4,867,259
Subtotal, Capital	11,322,613	23,521,860	13,064,013	19,702,652	18,755,926	8,827,659	7,561,208	(1,266,451)	38,181,442
Expenditures Before Transfers	56,158,598	73,327,194	67,160,126	77,039,357	86,238,005	27,246,842	31,691,841	4,444,999	128,903,136
Intra-Agency, Inter-Fund Transfers	5,083,554	9,271,775	7,961,622	5,729,812	10,592,585	1,976,032	2,953,318	977,285	7,776,913
Total Expenditures	61,242,152	82,598,969	75,121,748	82,769,169	96,830,591	29,222,874	34,645,158	5,422,284	136,680,049
Revenues Minus Expenditures	8,278,530	12,279,997	17,969,125	22,891,056	14,247,609	4,224,041	(2,150,754)	(6,374,796)	18,333,515

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 24-25 Q3
Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

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No

[2] Licenses, Passes, Fees, and Permits

Parks Passes and Entry Fees

	Revenue					Volume				
	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Regular Annual Pass	6,547,877	6,623,213	5,350,806	1,919,122	1,222,475	77,521	77,112	61,094	25,198	15,556
Multiple Annual Pass	320,920	318,758	237,409	50,450	19,300	8,161	8,116	5,982	1,334	504
Aspen Leaf Annual Pass	1,125,927	1,135,819	879,498	225,962	114,783	18,413	18,532	14,175	3,794	1,893
Vehicle Daily Pass	7,684,913	6,454,807	5,991,098	4,986,965	4,163,013	811,127	668,913	618,148	495,544	412,838
Special Walk-In Daily Pass	32,378	20,781	43,157	60,796	58,301	7,497	5,156	6,887	8,767	8,277
Lifetime Aspen Leaf Pass	-	-	-	-	-	-	-	-	2,101	1,810
Keep Colorado Wild Pass (Inc. Free and Collector)	-	-	11,628,942	29,561,172	30,405,733	-	-	400,586	1,083,497	1,118,646
Keep Colorado Wild (Waterfall-BSAR)	-	-	-	-	-	-	-	-	-	-
Keep Colorado Wild (Waterfall-Wildlife)	-	-	-	-	-	-	-	-	-	-
Keep Colorado Wild (Waterfall-CAIC)	-	-	-	-	-	-	-	-	-	-
Other Parks Passes and Entry Fees	537,191	572,337	527,015	453,144	423,269	54,203	57,325	53,069	60,363	56,115
Total, Parks Passes and Entry Fees	16,249,207	15,125,715	24,657,925	37,257,611	36,406,873	976,922	835,154	1,159,941	1,680,598	1,615,639

Permits and User Fees

Electric Camping	5,811,708	5,838,082	5,542,379	5,781,525	5,775,353	169,896	167,494	167,581	167,566	163,135
Group Camping Electric	185,246	277,712	270,674	298,025	310,922	1,459	1,839	1,839	2,012	1,909
Deluxe Camping	2,712,556	2,740,878	2,752,048	2,938,125	2,982,186	67,935	67,193	71,670	74,206	73,062
Basic Camping	2,749,040	2,529,014	2,275,542	2,347,990	2,266,980	105,086	95,851	90,173	92,283	88,814
Camping Reservation Fee	520	470	400	480	310	52	47	40	48	31
Cabins Standard 1-6	722,474	672,800	744,308	776,845	797,225	6,636	6,280	7,287	7,349	7,428
Special Use Permits	287,803	394,380	396,364	333,467	366,032	1,670	2,057	1,543	1,863	2,460
Other Permits and User Fees	86,830	98,830	165,561	171,986	144,781	5,385	4,020	3,234	3,527	3,364

Total Permits and User Fees

[e] **12,556,177 12,552,165 12,147,276 12,648,442 12,643,789 358,119 344,781 343,368 348,853 340,202**

Subtotal Licenses, Passes, Fees, and Permits

Reconcile to General Ledger

Total Licenses, Passes, Fees, and Permits

28,805,384 27,677,880 36,805,201 49,906,053 49,050,663 1,335,041 1,179,935 1,503,309 2,029,451 1,955,841
(831,843) (830,184) (582,505) (907,178) (1,074,499) - - - - -
27,973,541 26,847,696 36,222,697 48,998,875 47,976,164 1,335,041 1,179,935 1,503,309 2,029,451 1,955,841

[3] Registrations

Boat Registrations	1,921,053	1,442,320	1,724,436	1,780,191	1,617,588	50,473	38,048	45,170	47,418	43,164
OHV Registrations and Permits	3,444,655	3,351,011	3,227,455	3,155,625	3,371,175	139,207	135,366	130,341	142,375	152,935
Snowmobile Registrations	1,024,067	1,014,906	1,056,495	1,078,588	987,012	34,476	34,119	35,595	40,017	36,136
River Outfitter Licenses	96,749	89,985	116,400	117,775	121,250	170	74	102	95	98

Total Registrations

6,486,524 5,898,222 6,124,785 6,132,179 6,097,024 224,326 207,607 211,208 229,905 232,333

Subtotal Registrations

Reconcile to General Ledger

Total Registrations

6,486,524 5,898,222 6,124,785 6,132,179 6,097,024 224,326 207,607 211,208 229,905 232,333
(761,116) (826,714) (664,276) (867,583) (818,909) - - - - -
5,725,408 5,071,507 5,460,509 5,264,596 5,278,115 224,326 207,607 211,208 229,905 232,333

[e] Camping quantities are based on a per-night count.

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 24-25 Q3
All Wildlife Funds Combined

Detail Notes	Through Third Quarter					Third Quarter		Difference	Total Previous Yr FY 23-24
	FY 20-21	FY 21-22	FY 22-23 Year-to-Date	FY 23-24	FY 24-25	FY 23-24	FY 24-25 Current Period		
Revenues									
Licenses, Passes, Fees and Permits Registrations	94,613,657	99,025,462	98,160,971	99,505,631	101,047,924	9,511,375	9,873,571	362,196	144,552,732
Federal Grants	-	-	-	-	-	-	-	-	-
State and Local Grants	19,673,469	21,912,764	22,649,974	26,649,869	27,099,251	11,215,024	10,380,870	(834,154)	39,265,028
Great Outdoors Colorado	1,230,125	651,820	837,052	2,264,106	1,089,892	579,882	248,130	(331,752)	3,654,604
Lottery	11,524,377	13,095,160	10,778,767	16,291,074	9,388,589	9,545,271	2,352,251	(7,193,020)	19,119,586
Donations	-	-	-	-	-	-	-	-	2,605,633
Other Revenues	578,215	603,260	436,975	1,309,820	717,729	979,000	270,000	(709,000)	2,237,808
General Fund	2,839,844	4,358,933	7,197,897	9,806,550	11,765,790	3,688,257	4,308,952	620,695	13,682,832
Severance Tax	-	-	-	175,000	350,000	-	-	-	175,000
Revenues Before Transfers	130,459,686	139,647,399	140,061,636	156,002,049	151,459,175	35,518,810	27,433,774	(8,085,036)	225,293,223
Intra-Agency, Inter-Fund Transfers	13,485,677	14,217,593	13,598,444	17,239,489	10,679,338	4,081,545	2,629,759	(1,451,785)	22,832,379
Total Revenues	143,945,363	153,864,992	153,660,080	173,241,538	162,138,513	39,600,354	30,063,533	(9,536,821)	248,125,602
Expenditures									
Operating									
Personal Services	50,062,458	52,773,752	55,955,889	62,494,843	69,013,911	20,805,696	22,026,602	1,220,905	84,764,787
Operating	26,269,967	27,867,308	33,936,020	34,536,066	39,200,102	12,516,872	14,589,317	2,072,445	57,203,653
Grants to Others	4,752,947	3,780,754	5,585,128	7,437,168	4,467,911	5,726,248	2,157,565	(3,568,683)	12,820,328
Payments to Other Agencies	8,220,595	5,883,792	8,012,315	10,217,795	11,362,400	2,724,976	3,161,627	436,651	14,452,440
Subtotal, Operating	89,305,968	90,305,607	103,489,351	114,685,872	124,044,325	41,773,792	41,935,111	161,319	169,241,207
Capital									
Capital Equipment	2,956,593	1,712,159	3,542,067	2,991,916	1,712,572	1,602,881	355,351	(1,247,530)	4,676,672
Capital Improvements	3,594,099	3,986,685	4,651,789	22,368,993	16,866,271	2,989,591	4,164,454	1,174,864	28,395,055
Capital Acquisitions	1,051,953	7,839,482	3,315,984	9,057,690	19,150	8,288,087	1,442	(8,286,645)	16,951,506
Capital Information Technology	22,815	244,035	20,000	53,550	582,161	21,900	59,119	37,219	218,789
Capital Other	995,781	2,969,808	3,403,610	7,710,489	4,497,513	2,428,544	1,446,601	(981,944)	11,840,921
Subtotal, Capital	8,621,241	16,752,170	14,933,449	42,182,637	23,677,666	15,331,002	6,026,966	(9,304,036)	62,082,943
Expenditures Before Transfers	97,927,209	107,057,776	118,422,801	156,868,509	147,721,991	57,104,795	47,962,077	(9,142,717)	231,324,150
Intra-Agency, Inter-Fund Transfers	13,485,677	14,217,593	14,592,339	17,239,489	10,655,760	4,081,545	2,606,181	(1,475,363)	22,832,379
Total Expenditures	111,412,886	121,275,369	133,015,140	174,107,997	158,377,751	61,186,339	50,568,259	(10,618,081)	254,156,530
Revenues Minus Expenditures	32,532,477	32,589,623	20,644,940	(866,460)	3,760,762	(21,585,985)	(20,504,726)	1,081,259	(6,030,928)

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 24-25 Q3
Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

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No

[4] Licenses, Passes, Fees, and Permits

Hunting and Fishing Licenses

Big Game

	Year to Date					Volume				
	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Elk Resident	7,106,872	7,011,423	6,846,532	6,644,396	6,872,310	140,222	135,341	130,568	117,679	116,015
Elk Non-Resident	43,794,809	49,092,288	47,089,073	47,847,092	47,151,241	70,746	77,471	73,249	66,570	62,310
Deer Resident	2,733,897	2,824,831	2,842,056	2,687,357	2,814,430	76,263	77,054	76,144	66,764	66,393
Deer Non-Resident	7,461,333	8,554,563	8,320,347	7,959,697	7,960,763	19,322	21,553	20,827	18,564	17,642
Pronghorn Resident	791,876	748,957	702,880	659,013	678,114	22,058	20,326	18,800	16,316	15,977
Pronghorn Non-Resident	635,575	746,049	783,143	711,155	785,329	1,676	1,885	1,969	1,678	1,730
Lion	246,321	254,839	275,438	308,888	314,875	2,207	2,116	2,292	2,462	2,424
Bighorn Sheep	159,432	191,601	195,435	222,868	207,737	308	334	348	360	356
Desert Sheep	6,189	6,355	6,791	7,374	7,811	14	14	15	14	16
Goat	109,374	124,292	146,154	157,704	147,079	220	247	285	288	260
Moose	235,688	274,760	314,559	355,962	394,821	450	535	600	648	681
Bear	1,719,085	1,979,195	1,986,713	2,103,663	2,976,518	30,576	33,605	33,363	32,348	27,574
Subtotal Big Game	65,000,451	71,809,154	69,509,121	69,665,169	70,311,027	364,062	370,481	358,460	323,691	311,378

Fishing

Fishing Resident	6,299,602	5,078,658	5,401,052	5,492,526	5,968,851	321,404	258,187	264,837	258,300	275,050
Fishing Non-Resident	6,193,457	5,650,098	5,345,988	6,052,064	6,244,933	310,884	276,126	247,003	255,814	253,706
Fishing (Unknown Residency IPAWS)	-	-	-	-	-	-	-	-	-	-
Subtotal Fishing	12,493,059	10,728,756	10,747,040	11,544,589	12,213,784	632,288	534,313	511,840	514,114	528,756

Other

Combination	3,126,036	2,871,985	3,394,509	4,060,949	5,353,165	70,787	64,634	70,372	80,586	101,974
Small Game	6,507,788	6,806,699	8,556,157	10,432,954	14,716,331	123,200	121,329	138,144	158,260	211,977
Turkey	682,651	604,910	645,540	747,966	892,045	21,563	18,550	18,330	19,650	22,010
Subtotal Other	10,316,475	10,283,594	12,596,206	15,241,869	20,961,542	215,550	204,513	226,846	258,496	335,961

Total Hunting and Fishing Licenses

	87,809,985	92,821,503	92,852,367	96,451,627	103,486,353	1,211,900	1,109,307	1,097,146	1,096,301	1,176,095
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Non-Refundable Fees	7,644,908	8,598,853	9,489,922	10,790,415	13,350,682	336,485	332,835	407,440	492,499	724,300
Habitat Stamp (all)	4,022,264	3,561,886	3,858,538	4,272,337	5,105,572	389,909	336,633	347,953	362,517	414,383
Special Licenses	486,233	477,592	602,114	602,694	638,593	34,976	30,693	31,115	33,605	37,819
State Wildlife Area Passes	258	43,922	42,758	46,098	47,905	6	2,932	2,943	85,526	93,934
Miscellaneous	38,213	48,886	40,351	45,420	61,393	2,268	2,512	2,638	17,574	90,011
Wildlife Council Surcharge	1,768,532	1,620,981	1,599,051	1,584,276	1,687,863	-	-	-	-	-
	13,960,407	14,352,119	15,632,735	17,341,239	20,892,008	763,644	705,605	792,089	991,721	1,360,447

Subtotal Licenses, Passes, Fees, and Permits	101,770,392	107,173,622	108,485,102	113,792,867	124,378,361	1,975,544	1,814,912	1,889,235	2,088,022	2,536,542
Keep Colorado Wild (Waterfall)	-	-	-	-	-	-	-	-	-	-
Reconcile to General Ledger	(7,156,735)	(8,148,160)	(10,324,131)	(14,287,236)	(23,330,436)	-	-	-	-	-
Total Licenses, Passes, Fees, and Permits	94,613,657	99,025,462	98,160,971	99,505,631	101,047,924	1,975,544	1,814,912	1,889,235	2,088,022	2,536,542

[a] Revenue from auction/raffle licenses appears under the "Donations" line in the Statement of Revenue and Expenditures.

[b] Includes Limited License application fees, Landowner Voucher fees, Preference Point fees, CORSAR cards, CORA fees, and License Refund fees.

[c] Includes Special Use and Outfitter Permits, Dog Tracking and Recovery permits, and Colorado Waterfowl stamps.

[d] Includes Hunter Education Cards, and Special Permissions.