COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 25-26 (Q4)
All Parks and Wildlife Funds Combined

	Detail	Notes	Through Fourth Quarter					Fourth Quarter			Total
			FY 21-22	FY 22-23	FY 23-24 Year-to-Date	FY 24-25	FY 25-26	FY 24-25	FY 25-26 Current Period	Difference	Previous Yr FY 24-25
Revenues											
Licenses, Passes, Fees and Permits			181,603,256	200,431,283	214,014,027	218,550,195	224,053,778	68,252,275	71,647,058	3,394,783	218,550,195
Registrations			9,120,623	9,146,036	9,051,828	8,874,560	8,984,816	3,596,445	4,373,949	777,504	8,874,560
Federal Grants			48,074,941	42,676,732	48,240,418	50,561,052	62,298,008	13,838,665	21,276,414	7,437,749	50,561,052
State and Local Grants			2,728,511	3,361,038	4,930,478	3,088,005	3,092,623	1,359,252	1,412,438	53,186	3,088,005
Great Outdoors Colorado			37,897,998	38,143,210	37,104,420	33,667,232	33,971,255	6,893,786	7,488,742	594,956	33,667,232
Lottery			25,802,431	30,121,867	27,850,093	16,980,953	20,865,549	8,226,348	8,955,330	728,982	16,980,953
Donations			2,192,030	2,794,978	3,110,532	2,538,594	2,727,886	1,289,239	1,730,030	440,791	2,538,594
Other Revenues			15,876,842	23,427,551	27,526,513	34,830,465	62,571,996	11,487,523	29,880,577	18,393,054	34,830,465
General Fund			11,277,370	8,171,678	12,567,790	2,650,951	2,490,646	779,555	439,011	(340,544)	2,650,951
Severance Tax			6,497,554	6,337,102	6,249,975	6,249,976	5,241,978	-	2,998,007	2,998,007	6,249,976
Revenues Before Transfers			341,071,557	364,611,476	390,646,074	377,991,984	426,298,536	115,723,088	150,201,555	34,478,467	377,991,984
Intra-Agency, Inter-Fund Transfers			33,406,024	35,525,907	31,051,441	30,095,001	34,931,587	8,957,595	8,811,227	(146,369)	30,095,001
Total Revenues			374,477,581	400,137,383	421,697,515	408,086,985	461,230,123	124,680,684	159,012,782	34,332,098	408,086,985
Expenditures											
Operating											
Personal Services			112,937,130	124,781,181	137,289,908	152,780,919	168,416,762	42,559,079	47,321,170	4,762,091	152,780,919
Operating			68,737,384	79,940,281	84,717,484	94,752,002	95,412,671	37,779,760	37,027,098	(752,662)	94,752,002
Grants to Others			20,746,000	24,783,923	28,846,212	26,268,850	34,511,918	10,726,703	17,482,489	6,755,786	26,268,850
Payments to Other Agencies			16,212,724	18,011,733	21,430,266	22,889,141	22,493,965	6,218,869	6,221,188	2,318	22,889,141
Subtotal, Operating			218,633,238	247,517,118	272,283,870	296,690,912	320,835,315	97,284,411	108,051,945	10,767,534	296,690,912
Capital											
Capital Equipment			5,530,477	7,904,606	6,949,404	6,313,491	6,156,880	3,190,592	2,573,931	(616,661)	6,313,491
Capital Improvements			28,626,139	30,951,230	59,153,489	50,460,437	51,397,876	18,927,924	17,762,714	(1,165,210)	50,460,437
Capital Acquisitions			14,672,873	14,537,818	17,870,538	620,682	17,941,773	12,808	9,347,564	9,334,757	620,682
Capital Information Technology			337,091	114,512	370,542	951,344	911,726	164,885	151,662	(13,223)	951,344
Capital Other			8,286,187	10,571,410	16,708,180	9,618,097	8,594,095	3,003,910	3,670,990	667,080	9,618,097
Subtotal, Capital			57,452,768	64,079,576	101,052,152	67,964,050	85,002,349	25,300,118	33,506,862	8,206,743	67,964,050
Expenditures Before Transfers			276,086,006	311,596,694	373,336,022	364,654,962	405,837,664	122,584,530	141,558,806	18,974,277	364,654,962
Intra-Agency, Inter-Fund Transfers			33,406,024	35,525,907	31,051,441	30,095,001	34,931,587	8,957,595	8,811,227	(146,369)	30,095,001
Total Expenditures			309,492,030	347,122,600	404,387,463	394,749,963	440,769,251	131,542,125	150,370,033	18,827,908	394,749,963
Revenues Minus Expenditures			64,985,551	53,014,783	17,310,052	13,337,022	20,460,873	(6,861,441)	8,642,749	15,504,190	13,337,022

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 25-26 (Q4)
All Combined Purpose Funds Combined

	Detail / Notes	Through Fourth Quarter					Fourth Quarter			Total
		FY 21-22	FY 22-23	FY 23-24 Year-to-Date	FY 24-25	FY 25-26	FY 24-25	FY 25-26 Current Period	Difference	Previous Yr FY 24-25
Revenues										
Licenses, Passes, Fees and Permits		1,815,303	2,200,325	4,989,309	4,872,332	5,934,319	3,598,484	4,546,552	948,069	4,872,332
Registrations		-	-	-	-	-	-	-	-	-
Federal Grants		3,277,379	835,445	2,705,167	4,378,936	7,135,813	2,169,971	3,354,395	1,184,424	4,378,936
State and Local Grants		180,741	234,110	110,723	-	-	-	-	-	-
Great Outdoors Colorado		-	-	-	-	-	-	-	-	-
Lottery		1,500,000	2,250,000	3,000,000	-	2,723,056	-	2,723,056	2,723,056	-
Donations		889,704	957,876	872,724	894,421	818,890	362,794	307,607	(55,187)	894,421
Other Revenues		93,182	1,654,363	648,094	989,540	672,565	189,167	187,715	(1,452)	989,540
General Fund		1,439,880	1,895,275	1,813,598	2,300,951	2,140,646	779,555	439,011	(340,544)	2,300,951
Severance Tax		4,006,005	4,006,005	4,006,005	4,006,005	2,998,007	-	2,998,007	2,998,007	4,006,005
Revenues Before Transfers		13,202,193	14,033,400	18,145,621	17,442,185	22,423,297	7,099,971	14,556,343	7,456,372	17,442,185
Intra-Agency, Inter-Fund Transfers		404,429	1,078,463	412,729	(97,038)	3,013,448	37,480	906,431	868,951	(97,038)
Total Revenues		13,606,622	15,111,863	18,558,349	17,345,148	25,436,745	7,137,451	15,462,774	8,325,323	17,345,148
Expenditures										
Operating										
Personal Services		5,040,968	5,703,851	6,620,988	8,073,501	9,839,646	3,027,821	3,471,671	443,850	8,073,501
Operating		1,532,631	1,655,315	2,340,655	2,031,601	2,073,460	991,665	857,089	(134,576)	2,031,601
Grants to Others		339,769	1,149,291	3,272,821	3,424,195	3,465,785	1,594,605	1,454,760	(139,845)	3,424,195
Payments to Other Agencies		89,956	14,836	86,505	(21,763)	272,086	13,347	9,241	(4,107)	(21,763)
Subtotal, Operating		7,003,325	8,523,294	12,320,970	13,507,534	15,650,976	5,627,438	5,792,761	165,323	13,507,534
Capital										
Capital Equipment		186,151	124,710	427,289	663,803	769,267	491,347	675,215	183,869	663,803
Capital Improvements		268,775	54,846	348,808	251,653	1,441,973	193,769	897,523	703,754	251,653
Capital Acquisitions		-	-	-	-	-	-	-	-	-
Capital Information Technology		-	-	11,669	-	-	-	-	-	-
Capital Other		111,734	-	-	-	26,870	-	13,952	13,952	-
Subtotal, Capital		566,661	179,556	787,766	915,455	2,238,110	685,115	1,586,690	901,575	915,455
Expenditures Before Transfers		7,569,985	8,702,849	13,108,736	14,422,989	17,889,085	6,312,553	7,379,451	1,066,898	14,422,989
Intra-Agency, Inter-Fund Transfers		404,429	85,479	442,149	(26,300)	1,469,846	84,639	920,782	836,142	(26,300)
Total Expenditures		7,974,414	8,788,328	13,550,885	14,396,689	19,358,931	6,397,192	8,300,233	1,903,040	14,396,689
Revenues Minus Expenditures		5,632,208	6,323,535	5,007,465	2,948,459	6,077,814	740,259	7,162,542	6,422,283	2,948,459

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 25-26 (Q4)
All Parks and Wildlife Funds Combined

Del		No	Year to Date									
			Revenue					Volume				
			FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
[1]	**Licenses, Passes, Fees, and Permits**											
	Aquatic Nuisance Species Stamp		1,816,178	1,889,550	1,884,638	1,760,213	1,739,813	71,853	74,897	75,372	70,499	69,490
	Backcountry Search and Rescue Surcharge		-	494,812	482,235	483,195	1,575,082	-	-	-	-	-
	Backcountry Search and Rescue Cards		-	21,525	56,075	99,910	96,070	-	3,340	5,546	8,366	8,342
	Subtotal Licenses, Passes, Fees, and Permits		1,816,178	2,405,887	2,422,948	2,343,317	3,410,964	71,853	78,237	80,918	78,865	77,832
	Keep Colorado Wild (Waterfall)		-	-	2,500,000	2,500,000	2,500,000	-	-	-	-	-
	Reconcile to General Ledger		(875)	(205,561)	66,361	29,015	23,355	-	-	-	-	-
	Total Licenses, Passes, Fees, and Permits		**1,815,303**	**2,200,325**	**4,989,309**	**4,872,332**	**5,934,319**	**71,853**	**78,237**	**80,918**	**78,865**	**77,832**

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 25-26 (Q4)
All Parks Funds Combined

	Detail Notes	Through Fourth Quarter					Fourth Quarter			Total
		FY 21-22	FY 22-23	FY 23-24 Year-to-Date	FY 24-25	FY 25-26	FY 24-25	FY 25-26 Current Period	Difference	Previous Yr FY 24-25
Revenues										
Licenses, Passes, Fees and Permits		43,485,008	59,394,961	64,471,986	62,946,430	63,183,695	14,970,283	14,243,771	(726,511)	62,946,430
Registrations		9,120,623	9,146,036	9,051,828	8,874,560	8,984,816	3,596,445	4,373,949	777,504	8,874,560
Federal Grants		14,027,674	8,368,991	6,270,223	8,979,857	14,588,395	1,547,578	6,304,618	4,757,040	8,979,857
State and Local Grants		1,106,198	1,664,567	1,165,150	853,162	747,618	214,302	250,814	36,512	853,162
Great Outdoors Colorado		20,006,845	19,459,087	17,984,834	22,698,083	17,117,684	5,321,348	2,903,917	(2,417,430)	22,698,083
Lottery		21,167,117	23,700,246	22,244,460	16,980,953	18,142,493	8,226,348	6,232,274	(1,994,074)	16,980,953
Donations		-	-	-	-	-	-	-	-	-
Other Revenues		9,284,933	10,906,948	13,195,588	16,521,793	14,190,022	5,745,014	4,246,688	(1,498,326)	16,521,793
General Fund		8,837,490	6,276,403	10,579,191	-	-	-	-	-	-
Severance Tax		2,491,549	2,243,971	2,243,970	2,243,971	2,243,971	-	-	-	2,243,971
Revenues Before Transfers		129,527,436	141,161,210	147,207,230	140,098,809	139,198,694	39,621,316	38,556,031	(1,065,285)	140,098,809
Intra-Agency, Inter-Fund Transfers		14,272,371	14,087,286	7,806,333	16,445,493	12,996,235	5,852,907	3,894,289	(1,958,618)	16,445,493
Total Revenues		143,799,808	155,248,495	155,013,564	156,544,301	152,194,929	45,474,224	42,450,321	(3,023,903)	156,544,301
Expenditures										
Operating										
Personal Services		37,455,488	42,394,323	45,904,133	50,955,458	55,449,809	14,793,210	16,254,502	1,461,292	50,955,458
Operating		19,808,083	23,432,035	25,216,989	27,953,594	28,181,257	11,179,816	10,397,188	(782,628)	27,953,594
Grants to Others		10,981,436	12,828,544	12,753,063	13,172,498	17,033,293	3,927,852	8,164,578	4,236,726	13,172,498
Payments to Other Agencies		6,058,429	6,265,167	6,847,508	7,782,157	8,750,537	2,480,750	2,577,824	97,075	7,782,157
Subtotal, Operating		74,303,437	84,920,069	90,721,693	99,863,708	109,414,895	32,381,628	37,394,092	5,012,464	99,863,708
Capital										
Capital Equipment		1,199,541	2,336,909	1,845,442	2,066,840	1,681,006	828,969	525,447	(303,522)	2,066,840
Capital Improvements		22,773,154	20,054,366	30,409,626	25,115,881	17,903,254	10,507,523	7,002,289	(3,505,234)	25,115,881
Capital Acquisitions		5,517,702	22,473	919,032	590,829	9,847,567	2,105	8,935,543	8,933,438	590,829
Capital Information Technology		55,740	76,211	140,084	233,860	205,090	29,561	37,814	8,253	233,860
Capital Other		3,547,685	4,444,288	4,867,259	3,646,593	4,931,736	1,529,919	2,131,180	601,261	3,646,593
Subtotal, Capital		33,093,821	26,934,247	38,181,442	31,654,003	34,568,653	12,898,078	18,632,275	5,734,197	31,654,003
Expenditures Before Transfers		107,397,258	111,854,316	128,903,136	131,517,711	143,983,548	45,279,706	56,026,367	10,746,661	131,517,711
Intra-Agency, Inter-Fund Transfers		14,272,371	14,087,286	7,776,913	16,445,493	14,543,315	5,852,907	3,894,289	(1,958,618)	16,445,493
Total Expenditures		121,669,630	125,941,601	136,680,049	147,963,204	158,526,863	51,132,613	59,920,656	8,788,043	147,963,204
Revenues Minus Expenditures		22,130,178	29,306,894	18,333,515	8,581,098	(6,331,934)	(5,658,389)	(17,470,336)	(11,811,946)	8,581,098

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 25-26 (Q4)
Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

De		No	Year to Date									
			Revenue					Volume				
			FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
[2]	**Licenses, Passes, Fees, and Permits**											
	Parks Passes and Entry Fees											
	Regular Annual Pass		11,761,970	7,565,384	2,987,357	2,034,000	1,891,579	137,099	86,626	38,655	25,907	23,967
	Multiple Annual Pass		545,135	306,595	67,700	30,660	22,886	13,810	7,722	1,781	790	592
	Aspen Leaf Annual Pass		1,823,389	1,175,418	325,979	172,187	118,253	29,572	18,884	5,439	2,823	1,927
	Vehicle Daily Pass		9,441,098	8,727,011	7,410,466	6,480,430	6,320,830	977,477	889,882	736,282	636,073	595,792
	Special Walk-In Daily Pass		28,671	80,899	99,192	110,399	60,008	7,117	12,494	13,800	15,003	10,161
	Lifetime Aspen Leaf Pass		-	-	-	-	-	-	-	3,315	2,941	2,580
	Keep Colorado Wild Pass (Inc. Free and Collector)		-	22,325,998	39,670,561	40,968,055	43,204,489	-	768,867	1,475,200	1,521,028	1,600,319
	Keep Colorado Wild (Waterfall-BSAR)		-	-	(2,500,000)	(2,500,000)	(2,500,000)	-	-	-	-	-
	Keep Colorado Wild (Waterfall-CAIC)		-	-	(1,000,000)	(1,000,000)	(1,000,000)	-	-	-	-	-
	Keep Colorado Wild (Waterfall-Wildlife)		-	-	(1,823,073)	(2,586,847)	(2,889,872)	-	-	-	-	-
	Other Parks Passes and Entry Fees		835,106	771,285	671,932	613,614	649,633	82,439	76,535	87,087	81,415	83,920
	Total, Parks Passes and Entry Fees		**24,435,369**	**40,952,589**	**45,910,114**	**44,322,497**	**45,877,806**	**1,247,514**	**1,861,010**	**2,361,559**	**2,285,980**	**2,319,258**
	Permits and User Fees											
	Electric Camping		8,855,381	8,554,430	8,878,833	8,902,265	8,899,510	258,410	256,625	254,866	250,832	249,862
	Group Camping Electric		422,354	424,512	477,423	500,417	502,477	2,966	2,999	3,205	3,109	3,079
	Deluxe Camping		4,312,355	4,324,740	4,577,156	4,591,742	5,061,961	108,046	112,377	114,415	112,415	123,776
	Basic Camping		3,809,340	3,426,666	3,549,411	3,457,164	3,421,424	146,346	135,085	138,696	135,221	133,241
	Camping Reservation Fee		730	610	630	480	490	73	61	63	48	49
	Cabins Standard 1-6		921,272	1,000,942	1,038,771	1,088,164	1,143,759	8,670	9,784	9,725	10,106	10,796
	Special Use Permits		531,126	516,969	459,394	500,259	553,046	2,905	3,148	3,076	3,969	4,415
	Other Permits and User Fees		139,731	242,264	236,468	221,150	230,085	6,234	4,599	4,558	4,411	4,775
	Total Permits and User Fees	[e]	**18,992,289**	**18,491,133**	**19,218,086**	**19,261,641**	**19,812,752**	**533,650**	**524,679**	**528,604**	**520,110**	**529,992**
	Subtotal Licenses, Passes, Fees, and Permits		43,427,658	59,443,722	65,128,201	63,584,138	65,690,558	1,781,164	2,385,689	2,890,163	2,806,090	2,849,250
	Reconcile to General Ledger		57,350	(48,761)	(656,215)	(637,708)	(2,506,864)	-	-	-	-	-
	Total Licenses, Passes, Fees, and Permits		**43,485,008**	**59,394,961**	**64,471,986**	**62,946,430**	**63,183,695**	**1,781,164**	**2,385,689**	**2,890,163**	**2,806,090**	**2,849,250**
[3]	**Registrations**											
	Boat Registrations		2,709,165	2,843,451	2,837,870	2,654,861	2,610,448	71,424	74,879	76,300	71,147	70,033
	OHV Registrations and Permits		5,313,112	5,115,213	5,075,807	4,995,765	5,018,269	214,665	206,565	229,097	224,608	224,160
	Snowmobile Registrations		1,022,184	1,067,170	1,089,091	995,410	1,252,483	34,376	35,965	40,604	36,540	27,663
	River Outfitter Licenses		104,035	126,150	131,675	130,600	127,050	96	114	112	109	108
	Total Registrations		**9,148,496**	**9,151,984**	**9,134,443**	**8,776,635**	**9,008,250**	**320,561**	**317,523**	**346,113**	**332,404**	**321,964**
	Subtotal Registrations		9,148,496	9,151,984	9,134,443	8,776,635	9,008,250	320,561	317,523	346,113	332,404	321,964
	Reconcile to General Ledger		(27,873)	(5,948)	(82,615)	97,925	(23,434)					
	Total Registrations		**9,120,623**	**9,146,036**	**9,051,828**	**8,874,560**	**8,984,816**	**320,561**	**317,523**	**346,113**	**332,404**	**321,964**

[e] Camping quantities are based on a per-night count.

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 25-26 (Q4)
All Wildlife Funds Combined

	Detail	Notes	Through Fourth Quarter					Fourth Quarter			Total
			FY 21-22	FY 22-23	FY 23-24 Year-to-Date	FY 24-25	FY 25-26	FY 24-25	FY 25-26 Current Period	Difference	Previous Yr FY 24-25
Revenues											
Licenses, Passes, Fees and Permits			136,302,946	138,835,997	144,552,732	150,731,433	154,935,765	49,683,509	52,856,734	3,173,226	150,731,433
Registrations			-	-	-	-	-	-	-	-	-
Federal Grants			30,769,889	33,476,676	39,265,028	37,202,259	40,573,800	10,105,193	11,617,401	1,512,208	37,202,259
State and Local Grants			1,441,572	1,462,361	3,654,604	2,234,843	2,345,005	1,144,951	1,161,624	16,673	2,234,843
Great Outdoors Colorado			17,891,153	18,685,264	19,119,586	10,969,149	16,853,571	1,580,561	4,584,825	3,004,264	10,969,149
Lottery			3,135,314	4,171,621	2,605,633	-	-	-	-	-	-
Donations			1,302,326	1,837,102	2,237,808	1,644,174	1,908,996	926,445	1,422,423	495,978	1,644,174
Other Revenues			6,498,727	10,866,240	13,682,832	17,319,132	47,709,409	5,553,342	25,446,174	19,892,832	17,319,132
General Fund			1,000,000	-	175,000	350,000	350,000	-	-	-	350,000
Severance Tax			-	-	-	-	-	-	-	-	-
Revenues Before Transfers			198,341,927	209,335,262	225,293,223	220,450,990	264,676,546	68,994,000	97,089,181	28,095,181	220,450,990
Intra-Agency, Inter-Fund Transfers			18,729,224	20,361,458	22,832,379	13,746,546	18,921,904	3,067,208	4,010,506	943,298	13,746,546
Total Revenues			217,071,151	229,696,720	248,125,602	234,197,536	283,598,449	72,061,208	101,099,687	29,038,479	234,197,536
Expenditures											
Operating											
Personal Services			70,440,673	76,683,007	84,764,787	93,751,959	103,127,307	24,738,048	27,594,997	2,856,949	93,751,959
Operating			47,396,670	54,852,930	57,159,839	64,766,807	65,157,954	25,608,279	25,772,821	164,542	64,766,806
Grants to Others			9,424,795	10,806,088	12,820,328	9,672,157	14,012,840	5,204,246	7,863,151	2,658,905	9,672,157
Payments to Other Agencies			10,064,339	11,533,508	14,496,253	15,128,748	13,471,342	3,724,772	3,634,123	(90,650)	15,128,748
Subtotal, Operating			137,326,477	153,875,533	169,241,207	183,319,670	195,769,443	59,275,345	64,865,091	5,589,746	183,319,670
Capital											
Capital Equipment			4,144,785	5,442,988	4,676,672	3,582,847	3,706,607	1,870,276	1,373,269	(497,007)	3,582,847
Capital Improvements			5,584,210	10,842,018	28,395,055	25,092,903	32,052,649	8,226,633	9,862,902	1,636,269	25,092,903
Capital Acquisitions			9,155,171	14,515,345	16,951,506	29,853	8,094,206	10,703	412,021	401,319	29,853
Capital Information Technology			281,352	38,301	218,789	717,484	706,636	135,324	113,847	(21,476)	717,484
Capital Other			4,626,768	6,127,122	11,840,921	5,971,504	3,635,489	1,473,991	1,525,858	51,868	5,971,504
Subtotal, Capital			23,792,286	36,965,773	62,082,943	35,394,592	48,195,587	11,716,926	13,287,897	1,570,972	35,394,592
Expenditures Before Transfers			161,118,762	190,841,307	231,324,150	218,714,262	243,965,030	70,992,271	78,152,989	7,160,718	218,714,262
Intra-Agency, Inter-Fund Transfers			18,729,224	21,354,442	22,832,379	13,675,809	18,918,426	3,020,049	3,996,155	976,107	13,675,809
Total Expenditures			179,847,986	212,195,749	254,156,530	232,390,071	262,883,457	74,012,320	82,149,144	8,136,825	232,390,071
Revenues Minus Expenditures			37,223,165	17,500,971	(6,030,928)	1,807,466	20,714,993	(1,951,112)	18,950,543	20,901,654	1,807,466

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 25-26 (Q4)
Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

Det		No	Year to Date									
			Revenue					Volume				
			FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
[4]	**Licenses, Passes, Fees, and Permits**											
	Hunting and Fishing Licenses											
	Big Game	[a]										
	Elk Resident		7,011,478	6,846,552	6,644,396	6,872,164	7,131,571	135,342	130,568	117,678	116,014	117,526
	Elk Non-Resident		49,092,288	47,088,374	47,847,092	47,149,587	47,292,058	77,471	73,248	66,570	62,308	61,783
	Deer Resident		2,824,831	2,842,016	2,687,313	2,814,474	3,004,112	77,053	76,142	66,763	66,393	69,861
	Deer Non-Resident		8,554,563	8,320,347	7,959,242	7,960,283	9,016,165	21,553	20,827	18,563	17,641	20,150
	Pronghorn Resident		748,957	702,880	658,969	678,114	675,775	20,325	18,800	16,314	15,977	15,530
	Pronghorn Non-Resident		746,049	783,143	711,155	785,329	815,803	1,885	1,969	1,678	1,730	1,770
	Lion		273,810	300,073	324,598	326,066	368,120	2,447	2,666	2,681	2,536	2,382
	Bighorn Sheep		191,601	195,435	222,868	207,737	226,366	334	348	360	356	330
	Desert Sheep		6,355	6,791	7,374	7,811	7,996	14	15	14	16	15
	Goat		124,292	146,154	157,704	147,079	153,430	247	285	288	260	259
	Moose		274,760	314,559	355,962	394,796	442,004	535	600	648	680	742
	Bear		1,979,195	1,986,713	2,103,663	2,976,468	2,959,765	33,605	33,363	32,348	27,573	26,532
	Subtotal Big Game		71,828,179	69,533,036	69,680,337	70,319,908	72,093,165	370,811	358,831	323,905	311,484	316,880
	Fishing											
	Fishing Resident		12,660,210	13,390,099	14,408,595	15,015,333	14,914,059	600,940	599,728	612,922	623,073	604,197
	Fishing Non-Resident		9,072,432	8,765,304	9,765,498	9,986,397	10,236,139	389,999	352,465	365,898	361,891	359,907
	Fishing (Unknown Residency IPAWS)		84	38	-	-	-	3	1	-	-	-
	Subtotal Fishing		21,732,726	22,155,441	24,174,093	25,001,730	25,150,198	990,942	952,194	978,820	984,964	964,104
	Other											
	Combination		6,476,117	7,030,066	7,023,918	7,150,040	7,069,342	140,684	141,088	136,959	136,944	132,756
	Small Game		12,513,044	14,494,063	15,203,046	17,178,284	17,938,516	217,722	231,491	230,415	250,294	267,544
	Turkey		1,181,101	1,255,752	1,362,193	1,492,990	1,673,723	33,638	33,038	33,318	34,254	36,044
	Subtotal Other		20,170,262	22,779,881	23,589,157	25,821,314	26,681,580	392,044	405,617	400,692	421,492	436,344
	Total Hunting and Fishing Licenses		**113,731,168**	**114,468,359**	**117,443,587**	**121,142,953**	**123,924,942**	**1,753,797**	**1,716,642**	**1,703,417**	**1,717,940**	**1,717,328**
	Non-Refundable Fees	[b]	12,132,940	13,212,145	13,629,167	15,127,507	16,523,505	785,612	831,673	817,872	900,024	909,464
	Habitat Stamp (all)		7,133,993	7,537,612	7,933,103	8,353,302	8,317,539	671,632	666,420	664,655	676,008	656,101
	Special Licenses	[c]	662,393	772,669	757,341	756,708	792,828	46,898	45,041	45,150	44,952	42,311
	State Wildlfe Area Passes		76,099	74,510	81,804	83,345	92,069	4,771	4,748	242,465	257,118	254,753
	Miscellaneous	[d]	62,401	54,874	58,988	73,247	63,032	4,239	4,526	115,577	154,966	153,671
	Wildlife Council Surcharge		2,555,538	2,496,213	2,463,998	2,478,596	2,453,066	-	-	-	-	-
			22,623,363	**24,148,022**	**24,924,401**	**26,872,705**	**28,242,039**	**1,513,152**	**1,552,408**	**1,885,719**	**2,033,068**	**2,016,300**
	Subtotal Licenses, Passes, Fees, and Permits		136,354,531	138,616,381	142,367,988	148,015,658	152,166,981	3,266,949	3,269,050	3,589,136	3,751,008	3,733,628
	Keep Colorado Wild (Waterfall)		-	-	1,823,073	2,586,847	2,889,872	-	-	-	-	-
	Reconcile to General Ledger		(51,585)	219,616	361,671	128,928	(121,036)	-	-	-	-	-
	Total Licenses, Passes, Fees, and Permits		**136,302,946**	**138,835,997**	**144,552,732**	**150,731,433**	**154,935,817**	**3,266,949**	**3,269,050**	**3,589,136**	**3,751,008**	**3,733,628**

[a] Revenue from auction/raffle licenses appears under the "Donations" line in the Statement of Revenue and Expenditures.
[b] Includes Limited License application fees, Landowner Voucher fees, Preference Point fees, CORSAR cards, CORA fees, and License Refund fees.
[c] Includes Special Use and Outfitter Permits, Dog Tracking and Recovery permits,and Colorado Waterfowl stamps.
[d] Includes Hunter Education Cards, and Special Permissions.