

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 23-24 Year-End (P14)
All Parks and Wildlife Funds Combined

Detail Notes	Through Fourth Quarter				Fourth Quarter			Total	
	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 22-23	FY 23-24	Difference	Previous Yr FY 22-23
	Year-to-Date					Current Period			
Revenues									
Licenses, Passes, Fees and Permits	168,677,159	181,822,941	181,603,256	200,431,283	214,014,027	64,943,798	64,103,049	(840,749)	200,431,283
Registrations	9,297,181	9,903,680	9,120,623	9,146,036	9,051,828	3,685,527	3,787,232	101,705	9,146,036
Federal Grants	36,134,080	38,625,544	48,074,941	42,676,732	48,240,418	16,473,757	17,995,349	1,521,592	42,676,732
State and Local Grants	4,464,440	3,511,174	2,728,511	3,361,038	4,930,478	903,586	1,890,286	986,700	3,361,038
Great Outdoors Colorado	49,052,213	38,191,358	37,897,998	38,143,210	37,104,420	12,763,406	6,841,611	(5,921,795)	38,143,210
Lottery	14,242,551	22,288,824	25,802,431	30,121,867	27,850,093	17,244,169	16,785,325	(458,844)	30,121,867
Donations	5,633,421	1,968,663	2,192,030	2,794,978	3,110,532	1,639,991	1,255,274	(384,717)	2,794,978
Other Revenues	13,488,028	10,454,454	15,876,842	23,427,551	27,526,513	7,500,973	9,365,370	1,864,397	23,427,551
General Fund	125,000	22,424,100	11,277,370	8,171,678	12,567,790	4,387,642	4,467,465	79,823	8,171,678
Severance Tax	6,427,903	-	6,497,554	6,337,102	6,249,975	349,759	-	(349,759)	6,337,102
Revenues Before Transfers	307,541,976	329,190,738	341,071,557	364,611,476	390,646,074	129,892,608	126,490,961	(3,401,647)	364,611,476
Intra-Agency, Inter-Fund Transfers	31,519,802	30,254,427	33,406,024	35,525,907	31,051,441	12,911,470	7,797,882	(5,113,589)	35,525,907
Total Revenues	339,061,777	359,445,165	374,477,581	400,137,383	421,697,515	142,804,079	134,288,843	(8,515,236)	400,137,383
Expenditures									
Operating									
Personal Services	106,983,758	105,233,611	112,937,130	124,781,181	137,289,908	34,910,958	38,058,545	3,147,587	124,781,181
Operating	66,642,616	63,682,914	68,737,384	79,940,281	84,222,882	30,606,720	33,586,155	2,979,435	79,940,281
Grants to Others	19,084,297	19,050,534	20,746,000	24,783,923	28,846,212	12,477,090	14,589,902	2,112,812	24,783,923
Payments to Other Agencies	21,353,886	16,349,362	16,212,724	18,011,733	21,362,583	6,438,202	6,833,690	395,488	18,011,733
Subtotal, Operating	214,064,556	204,316,421	218,633,238	247,517,118	271,721,585	84,432,970	93,068,292	8,635,322	247,517,118
Capital									
Capital Equipment	6,082,980	5,339,251	5,530,477	7,904,606	6,949,404	3,007,497	2,724,387	(283,110)	7,904,606
Capital Improvements	24,659,134	20,485,230	28,626,139	30,951,230	59,153,489	16,720,118	21,834,278	5,114,160	30,951,230
Capital Acquisitions	16,503,130	2,509,405	14,672,873	14,537,818	18,432,823	11,199,361	8,456,102	(2,743,260)	14,537,818
Capital Information Technology	144,261	182,603	337,091	114,512	370,542	39,113	230,331	191,219	114,512
Capital Other	4,165,561	4,115,414	8,286,187	10,571,410	16,708,180	5,034,206	6,141,175	1,106,969	10,571,410
Subtotal, Capital	51,555,066	32,631,901	57,452,768	64,079,576	101,614,436	36,000,295	39,386,272	3,385,978	64,079,576
Expenditures Before Transfers	265,619,623	236,948,322	276,086,006	311,596,694	373,336,022	120,433,265	132,454,565	12,021,300	311,596,694
Intra-Agency, Inter-Fund Transfers	31,519,215	30,254,427	33,406,024	35,525,907	31,051,441	12,911,470	7,797,882	(5,113,589)	35,525,907
Total Expenditures	297,138,837	267,202,749	309,492,030	347,122,600	404,387,463	133,344,735	140,252,446	6,907,711	347,122,600
Revenues Minus Expenditures	41,922,940	92,242,416	64,985,551	53,014,783	17,310,052	9,459,344	(5,963,603)	(15,422,947)	53,014,783

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 23-24 Year-End (P14)
All Combined Purpose Funds Combined

Detail Notes	Through Fourth Quarter					Fourth Quarter			Total
	FY 19-20	FY 20-21	FY 21-22 Year-to-Date	FY 22-23	FY 23-24	FY 22-23	FY 23-24 Current Period	Difference	Previous Yr FY 22-23
Revenues									
Licenses, Passes, Fees and Permits	2,135,765	2,128,488	1,815,303	2,200,325	4,989,309	1,096,507	3,582,837	2,486,329	2,200,325
Registrations	-	-	-	-	-	-	-	-	-
Federal Grants	573,908	3,999,197	3,277,379	835,445	2,705,167	282,765	2,000,767	1,718,002	835,445
State and Local Grants	333,795	210,259	180,741	234,110	110,723	89,277	-	(89,277)	234,110
Great Outdoors Colorado	-	-	-	-	-	-	-	-	-
Lottery	-	750,000	1,500,000	2,250,000	3,000,000	2,250,000	3,000,000	750,000	2,250,000
Donations	4,568,312	766,749	889,704	957,876	872,724	239,864	327,286	87,422	957,876
Other Revenues	117,410	96,806	93,182	1,654,363	648,094	155,316	196,031	40,715	1,654,363
General Fund	125,000	1,125,000	1,439,880	1,895,275	1,813,598	391,689	786,629	394,939	1,895,275
Severance Tax	4,006,005	-	4,006,005	4,006,005	4,006,005	-	-	-	4,006,005
Revenues Before Transfers	11,860,195	9,076,498	13,202,193	14,033,400	18,145,621	4,505,419	9,893,550	5,388,131	14,033,400
Intra-Agency, Inter-Fund Transfers	31,970	495,673	404,429	1,078,463	412,729	24,093	157,890	133,797	1,078,463
Total Revenues	11,892,164	9,572,171	13,606,622	15,111,863	18,558,349	4,529,512	10,051,440	5,521,928	15,111,863
Expenditures									
Operating									
Personal Services	3,358,912	3,615,212	5,040,968	5,703,851	6,620,988	1,854,360	2,515,243	660,882	5,703,851
Operating	1,845,584	1,807,601	1,532,631	1,655,315	2,340,655	835,180	1,096,990	261,809	1,655,315
Grants to Others	302,431	286,959	339,769	1,149,291	3,272,821	331,495	2,006,598	1,675,104	1,149,291
Payments to Other Agencies	9,012	41,252	89,956	14,836	86,505	3,575	71,423	67,848	14,836
Subtotal, Operating	5,515,939	5,751,025	7,003,325	8,523,294	12,320,970	3,024,610	5,690,254	2,665,643	8,523,294
Capital									
Capital Equipment	45,622	39,916	186,151	124,710	427,289	64,697	330,245	265,549	124,710
Capital Improvements	49,234	57,905	268,775	54,846	348,808	33,040	114,645	81,605	54,846
Capital Acquisitions	-	-	-	-	-	-	-	-	-
Capital Information Technology	5,700	-	-	-	11,669	-	-	-	-
Capital Other	-	-	111,734	-	-	-	-	-	-
Subtotal, Capital	100,555	97,821	566,661	179,556	787,766	97,737	444,891	347,154	179,556
Expenditures Before Transfers	5,616,494	5,848,845	7,569,985	8,702,849	13,108,736	3,122,347	6,135,144	3,012,797	8,702,849
Intra-Agency, Inter-Fund Transfers	31,970	495,673	404,429	85,479	442,149	25,004	157,890	132,886	85,479
Total Expenditures	5,648,464	6,344,518	7,974,414	8,788,328	13,550,885	3,147,351	6,293,034	3,145,683	8,788,328
Revenues Minus Expenditures	6,243,700	3,227,653	5,632,208	6,323,535	5,007,465	1,382,161	3,758,406	2,376,245	6,323,535

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE

Sources and Uses of Funds

FY 23-24 Year-End (P14)

Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

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NO

[1] Licenses, Passes, Fees, and Permits

	Year to Date									
	Revenue					Volume				
	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Aquatic Nuisance Species Stamp	2,136,425	2,129,213	1,816,178	1,889,550	1,884,638	84,416	84,161	71,853	74,897	75,372
Backcountry Search and Rescue Surcharge	-	-	-	494,812	482,235	-	-	-	-	-
Backcountry Search and Rescue Cards	-	-	-	21,525	56,075	-	-	-	3,340	5,546
Subtotal Licenses, Passes, Fees, and Permits	2,136,425	2,129,213	1,816,178	2,405,887	2,422,948	84,416	84,161	71,853	78,237	80,918
Keep Colorado Wild (Waterfall)	-	-	-	-	2,500,000	-	-	-	-	-
Reconcile to General Ledger	(660)	(725)	(875)	(205,561)	66,361	-	-	-	-	-
Total Licenses, Passes, Fees, and Permits	2,135,765	2,128,488	1,815,303	2,200,325	4,989,309	84,416	84,161	71,853	78,237	80,918

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 23-24 Year-End (P14)
All Parks Funds Combined

Detail Notes	Through Fourth Quarter					Fourth Quarter			Total
	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 22-23	FY 23-24	Difference	Previous Yr FY 22-23
	Year-to-Date					Current Period			
Revenues									
Licenses, Passes, Fees and Permits	37,348,614	45,988,184	43,485,008	59,394,961	64,471,986	23,172,264	15,473,111	(7,699,153)	59,394,961
Registrations	9,297,181	9,903,680	9,120,623	9,146,036	9,051,828	3,685,527	3,787,232	101,705	9,146,036
Federal Grants	7,516,273	5,882,119	14,027,674	8,368,991	6,270,223	5,368,669	3,379,423	(1,989,247)	8,368,991
State and Local Grants	1,211,201	1,141,193	1,106,198	1,664,567	1,165,150	189,000	499,787	310,787	1,664,567
Great Outdoors Colorado	28,127,063	18,791,081	20,006,845	19,457,946	17,984,834	4,856,909	4,013,099	(843,810)	19,457,946
Lottery	14,242,551	19,237,018	21,167,117	23,700,246	22,244,460	10,822,548	11,179,692	357,144	23,700,246
Donations	11,449	-	-	-	-	-	-	-	-
Other Revenues	6,497,938	5,828,367	9,284,933	10,906,948	13,195,588	3,677,314	5,293,058	1,615,744	10,906,948
General Fund	-	17,799,100	8,837,490	6,276,403	10,579,191	3,995,953	3,680,837	(315,116)	6,276,403
Severance Tax	2,421,898	-	2,491,549	2,331,097	2,243,970	349,759	-	(349,759)	2,331,097
Revenues Before Transfers	106,674,168	124,570,742	129,527,436	141,247,195	147,207,230	56,117,944	47,306,238	(8,811,706)	141,247,195
Intra-Agency, Inter-Fund Transfers	12,780,906	10,340,203	14,272,371	14,087,286	7,806,333	6,125,663	2,047,101	(4,078,562)	14,087,286
Total Revenues	119,455,074	134,910,945	143,799,808	155,334,480	155,013,564	62,243,607	49,353,339	(12,890,268)	155,334,480
Expenditures									
Operating									
Personal Services	35,342,331	34,772,586	37,455,488	42,394,323	45,904,133	12,329,480	13,273,359	943,879	42,394,323
Operating	21,050,172	18,008,065	19,808,083	23,432,035	24,873,004	8,854,630	10,016,008	1,161,378	23,432,035
Grants to Others	9,516,720	9,504,495	10,981,436	12,828,544	12,753,063	6,924,635	7,200,144	275,509	12,828,544
Payments to Other Agencies	10,306,969	5,351,716	6,058,429	6,463,389	6,823,638	2,913,433	2,527,622	(385,811)	6,463,389
Subtotal, Operating	76,216,193	67,636,862	74,303,437	85,118,291	90,353,838	31,022,178	33,017,133	1,994,956	85,118,291
Capital									
Capital Equipment	2,419,923	896,753	1,199,541	2,336,909	1,845,442	1,041,879	709,385	(332,494)	2,336,909
Capital Improvements	17,532,666	14,462,303	22,773,154	20,054,366	30,409,626	10,496,850	15,693,571	5,196,721	20,054,366
Capital Acquisitions	9,750,000	1,207,452	5,517,702	22,473	1,286,887	-	367,855	367,855	22,473
Capital Information Technology	98,314	101,496	55,740	76,211	140,084	20,812	65,092	44,280	76,211
Capital Other	3,018,308	2,397,976	3,547,685	4,444,288	4,867,259	2,310,694	2,010,743	(299,951)	4,444,288
Subtotal, Capital	32,819,211	19,065,980	33,093,821	26,934,247	38,549,298	13,870,234	18,846,645	4,976,412	26,934,247
Expenditures Before Transfers	109,035,403	86,702,842	107,397,258	112,052,538	128,903,136	44,892,412	51,863,779	6,971,367	112,052,538
Intra-Agency, Inter-Fund Transfers	12,780,906	10,340,203	14,272,371	14,087,286	7,776,913	6,125,663	2,047,101	(4,078,562)	14,087,286
Total Expenditures	121,816,309	97,043,045	121,669,630	126,139,823	136,680,049	51,018,075	53,910,880	2,892,805	126,139,823
Revenues Minus Expenditures	(2,361,235)	37,867,900	22,130,178	29,194,657	18,333,515	11,225,532	(4,557,541)	(15,783,073)	29,194,657

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE

Sources and Uses of Funds

FY 23-24 Year-End (P14)

Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

De

No

[2] Licenses, Passes, Fees, and Permits

Parks Passes and Entry Fees

	Year to Date									
	Revenue					Volume				
	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Regular Annual Pass	10,242,839	12,242,826	11,761,970	7,565,384	2,987,357	126,057	145,737	137,099	86,626	38,655
Multiple Annual Pass	477,042	582,512	545,135	306,595	67,700	12,075	14,815	13,810	7,722	1,781
Aspen Leaf Annual Pass	1,462,922	1,861,328	1,823,389	1,175,418	325,979	23,693	30,329	29,572	18,884	5,439
Vehicle Daily Pass	9,997,486	11,211,806	9,441,098	8,727,011	7,410,466	1,130,258	1,176,551	977,477	889,882	736,282
Special Walk-In Daily Pass	33,832	45,694	28,671	80,899	99,192	8,181	10,782	7,117	12,494	13,800
Lifetime Aspen Leaf Pass	-	-	-	-	-	-	-	-	-	3,315
Keep Colorado Wild Pass (Inc. Free and Collector)	-	-	-	22,325,998	39,670,561	-	-	-	768,867	1,475,200
Keep Colorado Wild (Waterfall-BSAR)	-	-	-	-	(2,500,000)	-	-	-	-	-
Keep Colorado Wild (Waterfall-Wildlife)	-	-	-	-	(1,823,073)	-	-	-	-	-
Keep Colorado Wild (Waterfall-CAIC)	-	-	-	-	(1,000,000)	-	-	-	-	-
Other Parks Passes and Entry Fees	667,613	805,391	835,106	771,285	671,932	70,316	79,083	82,439	76,535	87,087
Total, Parks Passes and Entry Fees	22,881,734	26,749,557	24,435,369	40,952,589	45,910,114	1,370,580	1,457,297	1,247,514	1,861,010	2,361,559

Permits and User Fees

Electric Camping	6,753,567	9,006,335	8,855,381	8,554,430	8,878,833	197,152	261,770	258,410	256,625	254,866
Group Camping Electric	230,517	336,902	422,354	424,512	477,423	1,127	2,621	2,966	2,999	3,205
Deluxe Camping	3,168,969	4,265,592	4,312,355	4,324,740	4,577,156	79,543	106,101	108,046	112,377	114,415
Basic Camping	3,210,559	4,213,975	3,809,340	3,426,666	3,549,411	122,656	161,026	146,346	135,085	138,696
Camping Reservation Fee	-	770	730	610	630	-	77	73	61	63
Cabins Standard 1-6	688,765	965,278	921,272	1,000,942	1,038,771	6,244	8,845	8,670	9,784	9,725
Special Use Permits	284,556	389,531	531,126	516,969	459,394	2,951	2,381	2,905	3,148	3,076
Other Permits and User Fees	70,247	137,721	139,731	242,264	236,468	5,996	7,996	6,234	4,599	4,558
Total Permits and User Fees	14,407,179	19,316,104	18,992,289	18,491,133	19,218,086	415,669	550,817	533,650	524,679	528,604

Subtotal Licenses, Passes, Fees, and Permits

37,288,914 46,065,661 43,427,658 59,443,722 65,128,201 1,786,249 2,008,114 1,781,164 2,385,689 2,890,163

Reconcile to General Ledger

59,700 (77,477) 57,350 (48,761) (656,215) - - - - -

Total Licenses, Passes, Fees, and Permits

37,348,614 45,988,184 43,485,008 59,394,961 64,471,986 1,786,249 2,008,114 1,781,164 2,385,689 2,890,163

[3] Registrations

Boat Registrations	3,164,886	3,164,083	2,709,165	2,843,451	2,837,870	83,779	83,576	71,424	74,879	76,300
OHV Registrations and Permits	5,042,881	5,609,905	5,313,112	5,115,213	5,075,807	203,873	226,772	214,665	206,565	229,097
Snowmobile Registrations	1,012,324	1,032,847	1,022,184	1,067,170	1,089,091	34,105	34,786	34,376	35,965	40,604
River Outfitter Licenses	83,000	111,799	104,035	126,150	131,675	211	195	96	114	112
Total Registrations	9,303,090	9,918,634	9,148,496	9,151,984	9,134,443	321,968	345,329	320,561	317,523	346,113
Subtotal Registrations	9,303,090	9,918,634	9,148,496	9,151,984	9,134,443	321,968	345,329	320,561	317,523	346,113
Reconcile to General Ledger	(5,909)	(14,954)	(27,873)	(5,948)	(82,615)	-	-	-	-	-
Total Registrations	9,297,181	9,903,680	9,120,623	9,146,036	9,051,828	321,968	345,329	320,561	317,523	346,113

[e] Camping quantities are based on a per-night count.

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 23-24 Year-End (P14)
All Wildlife Funds Combined

Detail Notes	Through Fourth Quarter				Fourth Quarter			Total	
	FY 19-20	FY 20-21	FY 21-22 Year-to-Date	FY 22-23	FY 23-24	FY 22-23	FY 23-24 Current Period	Difference	Previous Yr FY 22-23
Revenues									
Licenses, Passes, Fees and Permits	129,192,780	133,706,270	136,302,946	138,835,997	144,552,732	40,675,027	45,047,102	4,372,075	138,835,997
Registrations	-	-	-	-	-	-	-	-	-
Federal Grants	28,043,899	28,744,229	30,769,889	33,472,296	39,265,028	10,822,322	12,615,159	1,792,837	33,472,296
State and Local Grants	2,919,444	2,159,721	1,441,572	1,462,361	3,654,604	625,309	1,390,499	765,190	1,462,361
Great Outdoors Colorado	20,925,150	19,400,277	17,891,153	18,685,264	19,119,586	7,906,497	2,828,512	(5,077,985)	18,685,264
Lottery	-	2,301,806	3,135,314	4,171,621	2,605,633	4,171,621	2,605,633	(1,565,988)	4,171,621
Donations	1,053,660	1,201,914	1,302,326	1,837,102	2,237,808	1,400,127	927,988	(472,139)	1,837,102
Other Revenues	6,872,680	4,529,281	6,498,727	10,866,240	13,682,832	3,668,343	3,876,281	207,938	10,866,240
General Fund	-	3,500,000	1,000,000	-	175,000	-	-	-	-
Severance Tax	-	-	-	-	-	-	-	-	-
Revenues Before Transfers	189,007,613	195,543,498	198,341,927	209,330,882	225,293,223	69,269,246	69,291,173	21,927	209,330,882
Intra-Agency, Inter-Fund Transfers	18,706,926	19,418,552	18,729,224	20,360,158	22,832,379	6,761,714	5,592,891	(1,168,823)	20,360,158
Total Revenues	207,714,539	214,962,049	217,071,151	229,691,039	248,125,602	76,030,960	74,884,064	(1,146,896)	229,691,039
Expenditures									
Operating									
Personal Services	68,282,515	66,845,812	70,440,673	76,683,007	84,764,787	20,727,118	22,269,943	1,542,825	76,683,007
Operating	43,746,859	43,867,249	47,396,670	54,852,930	57,009,223	20,916,910	22,473,158	1,556,248	54,852,930
Grants to Others	9,265,146	9,259,079	9,424,795	10,806,088	12,820,328	5,220,961	5,383,160	162,200	10,806,088
Payments to Other Agencies	11,037,905	10,956,394	10,064,339	11,533,508	14,452,440	3,521,193	4,234,644	713,451	11,533,508
Subtotal, Operating	132,332,425	130,928,534	137,326,477	153,875,533	169,046,777	50,386,182	54,360,905	3,974,723	153,875,533
Capital									
Capital Equipment	3,617,436	4,402,582	4,144,785	5,442,988	4,676,672	1,900,921	1,684,757	(216,164)	5,442,988
Capital Improvements	7,077,234	5,965,021	5,584,210	10,842,018	28,395,055	6,190,228	6,026,062	(164,167)	10,842,018
Capital Acquisitions	6,753,130	1,301,953	9,155,171	14,515,345	17,145,936	11,199,361	8,088,247	(3,111,115)	14,515,345
Capital Information Technology	40,247	81,107	281,352	38,301	218,789	18,301	165,240	146,939	38,301
Capital Other	1,147,253	1,717,437	4,626,768	6,127,122	11,840,921	2,723,512	4,130,432	1,406,920	6,127,122
Subtotal, Capital	18,635,300	13,468,100	23,792,286	36,965,773	62,277,373	22,032,324	20,094,736	(1,937,587)	36,965,773
Expenditures Before Transfers	150,967,725	144,396,635	161,118,762	190,841,307	231,324,150	72,418,506	74,455,642	2,037,136	190,841,307
Intra-Agency, Inter-Fund Transfers	18,706,339	19,418,552	18,729,224	21,353,142	22,832,379	6,760,803	5,592,891	(1,167,913)	21,353,142
Total Expenditures	169,674,064	163,815,187	179,847,986	212,194,449	254,156,530	79,179,309	80,048,532	869,223	212,194,449
Revenues Minus Expenditures	38,040,475	51,146,863	37,223,165	17,496,591	(6,030,928)	(3,148,349)	(5,164,468)	(2,016,119)	17,496,591

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 23-24 Year-End (P14)
Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

De

No

[4] Licenses, Passes, Fees, and Permits
Hunting and Fishing Licenses

Big Game

	Year to Date					Volume				
	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Elk Resident	7,191,092	7,106,872	7,011,478	6,846,552	6,644,396	144,255	140,219	135,342	130,568	117,678
Elk Non-Resident	44,062,154	43,794,140	49,092,288	47,088,374	47,847,092	72,228	70,745	77,471	73,248	66,570
Deer Resident	2,702,681	2,733,897	2,824,831	2,842,016	2,687,313	76,045	76,262	77,053	76,142	66,763
Deer Non-Resident	8,124,164	7,460,933	8,554,563	8,320,347	7,959,242	21,221	19,318	21,553	20,827	18,563
Pronghorn Resident	804,491	791,876	748,957	702,880	658,969	22,490	22,058	20,325	18,800	16,314
Pronghorn Non-Resident	586,615	635,575	746,049	783,143	711,155	1,556	1,675	1,885	1,969	1,678
Lion	256,733	268,919	273,810	300,073	324,598	2,625	2,608	2,447	2,666	2,681
Bighorn Sheep	163,610	159,432	191,601	195,435	222,868	311	308	334	348	360
Desert Sheep	6,110	6,189	6,355	6,791	7,374	14	14	14	15	14
Goat	117,780	109,374	124,292	146,154	157,704	242	220	247	285	288
Moose	244,360	235,688	274,760	314,559	355,962	509	450	535	600	648
Bear	1,629,271	1,719,085	1,979,195	1,986,713	2,103,663	25,265	30,576	33,605	33,363	32,348
Subtotal Big Game	65,889,061	65,021,980	71,828,179	69,533,036	69,680,337	366,761	364,453	370,811	358,831	323,905

Fishing

Fishing Resident	16,260,821	14,832,741	12,660,210	13,390,099	14,408,595	784,099	711,615	600,940	599,728	612,922
Fishing Non-Resident	8,363,082	9,935,074	9,072,432	8,765,304	9,765,498	380,286	442,736	389,999	352,465	365,898
Fishing (Unknown Residency IPAWS)	120	-	84	38	-	3	-	3	1	-
Subtotal Fishing	24,624,022	24,767,815	21,732,726	22,155,441	24,174,093	1,164,388	1,154,351	990,942	952,194	978,820

Other

Combination	6,436,115	7,060,577	6,476,117	7,030,066	7,023,918	144,169	155,037	140,684	141,088	136,959
Small Game	10,116,338	12,523,924	12,513,044	14,494,063	15,203,046	184,615	227,237	217,722	231,491	230,415
Turkey	1,108,957	1,259,426	1,181,101	1,255,752	1,362,193	36,016	37,326	33,638	33,038	33,318
Subtotal Other	17,661,410	20,843,928	20,170,262	22,779,881	23,589,157	364,800	419,600	392,044	405,617	400,692

Total Hunting and Fishing Licenses

Non-Refundable Fees	9,519,551	11,277,056	12,132,940	13,212,145	13,629,167	654,387	809,768	785,612	831,673	817,872
Habitat Stamp (all)	7,704,515	7,967,988	7,133,993	7,537,612	7,933,103	759,291	766,451	671,632	666,420	664,655
Special Licenses	701,157	677,271	662,393	772,669	757,341	55,073	52,114	46,898	45,041	45,150
State Wildlife Area Passes	-	26,957	76,099	74,510	81,804	-	1,521	4,771	4,748	242,465
Miscellaneous	43,691	51,067	62,401	54,874	58,988	3,623	3,873	4,239	4,526	115,577
Wildlife Council Surcharge	2,924,647	2,821,439	2,555,538	2,496,213	2,463,998	-	-	-	-	-
Total	20,893,560	22,821,777	22,623,363	24,148,022	24,924,401	1,472,374	1,633,727	1,513,152	1,552,408	1,885,719

Subtotal Licenses, Passes, Fees, and Permits	129,068,053	133,455,500	136,354,531	138,616,381	142,367,988	3,368,323	3,572,131	3,266,949	3,269,050	3,589,136
Keep Colorado Wild (Waterfall)	-	-	-	-	1,823,073	-	-	-	-	-
Reconcile to General Ledger	124,727	250,770	(51,585)	219,616	361,671	-	-	-	-	-
Total Licenses, Passes, Fees, and Permits	129,192,780	133,706,270	136,302,946	138,835,997	144,552,732	3,368,323	3,572,131	3,266,949	3,269,050	3,589,136

[a] Revenue from auction/raffle licenses appears under the "Donations" line in the Statement of Revenue and Expenditures.

[b] Includes Limited License application fees, Landowner Voucher fees, Preference Point fees, CORSAR cards, CORA fees, and License Refund fees.

[c] Includes Special Use and Outfitter Permits, Dog Tracking and Recovery permits, and Colorado Waterfowl stamps.

[d] Includes Hunter Education Cards, and Special Permissions.

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE

Visitation at State Parks

SFY 2019-20 through SFY 2023-24 Year-To-Date State Park Visitation Comparison

Northeast Region	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Barr Lake	246,577	241,860	207,477	209,000	191,843
Boyd Lake	678,026	689,261	576,100	512,209	621,866
Castlewood Canyon	251,405	252,458	201,506	173,858	179,872
Chatfield	2,071,075	2,155,977	1,818,692	2,350,425	2,192,839
Cherry Creek	1,824,935	2,072,939	2,429,243	1,937,209	1,718,891
Eldorado Canyon	448,656	539,525	530,785	461,203	548,650
Eleven Mile	367,490	383,050	303,864	254,719	219,341
Golden Gate Canyon	1,252,493	1,503,420	1,331,614	1,274,048	1,758,568
Jackson Lake	245,935	318,980	237,382	217,011	215,825
Lory	218,966	225,876	232,439	212,992	255,050
North Sterling	302,880	304,805	205,585	188,266	201,548
Roxborough	178,036	198,420	202,220	177,286	180,032
Spinney Mountain	68,048	94,557	115,855	84,672	73,560
St. Vrain	233,151	265,119	243,654	242,115	275,211
Staunton State Park	225,640	246,553	231,168	267,156	301,567
Northeast Region Total	8,613,313	9,492,800	8,867,584	8,562,169	8,934,663
Northwest Region	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Elkhead Reservoir	108,317	248,581	207,993	205,165	218,818
Harvey Gap	196,732	66,284	55,267	65,333	69,712
Highline Lake	219,198	206,601	191,303	217,814	253,262
James M. Robb Colorado	78,573	110,007	126,006	125,284	158,763
Fruita Section	190,957	221,669	303,924	275,210	301,781
Island Acres Section	111,942	110,462	101,699	95,275	177,907
Pearl Lake	50,111	55,785	45,274	21,805	32,078
Rifle Falls	132,039	153,266	140,973	144,779	151,380
Rifle Gap	288,175	302,713	254,016	249,146	270,006
Stagecoach	185,030	187,526	232,629	257,623	288,841
State Forest	316,517	292,649	323,813	446,934	319,476
Steamboat Lake	424,702	479,573	511,378	358,329	505,964
Sylvan Lake	122,855	107,146	101,840	113,334	102,654
Vega	236,786	245,729	244,221	226,867	215,594
Yampa River	140,460	174,252	154,523	156,692	152,980
Northwest Region Total	2,802,394	2,962,243	2,994,859	2,959,590	3,219,216
Southeast Region	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Arkansas Headwaters	920,024	1,101,985	1,106,713	1,171,553	1,122,799
Bonny Lake	0	0	0	0	0
Cheyenne Mountain	203,474	233,498	215,366	188,102	201,604
Fishers Peak		224	1,866	9,977	11,814
John Martin Reservoir	149,394	239,361	252,162	218,808	222,597
Lake Pueblo	2,841,036	3,403,380	4,707,282	2,939,457	3,144,017
Lathrop State Park	104,996	136,993	134,447	120,947	110,563
Mueller	131,720	136,069	117,473	126,056	125,539
San Luis	0	0	0	0	0
Trinidad Lake	216,392	274,143	232,901	218,086	222,780
Southeast Region Total	4,567,036	5,525,653	6,768,210	4,992,986	5,161,713

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE

Visitation at State Parks

SFY 2019-20 through SFY 2023-24 Year-To-Date State Park Visitation Comparison

Southwest Region	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Crawford	139,485	140,200	131,785	249,947	239,746
Lone Mesa	3,117	1,289	765	776	462
Mancos	32,122	33,914	27,525	8,982	36,063
Navajo	292,152	402,310	279,395	154,267	232,754
Paonia	22,869	41,546	30,051	17,344	22,198
Ridgway	541,919	641,080	551,182	913,851	615,233
Sweitzer Lake	52,077	72,876	66,668	70,121	41,180
Southwest Region Total	1,083,741	1,333,215	1,087,371	1,415,288	1,187,636

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Fiscal YTD Visitation Totals	17,066,484	19,313,911	19,718,024	17,930,033	18,503,228
YTD Percent Change	15.7%	13.2%	2.1%	-9.1%	3.2%
Pass, Permit, and Fee Revenue	\$ 37,348,614	\$ 45,988,184	\$ 43,485,008	\$ 59,394,961	\$ 64,471,986
Pass, Permit, and Fee Revenue per visitor	\$ 2.19	\$ 2.38	\$ 3.01	\$ 3.31	\$ 3.48

Note: This visitation data is generated using PARKS visitation report which is updated by parks managers monthly.

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE

Visitation at State Parks

SFY 23-24 as of June, 2024

Northeast Region	SFYTD 23	SFYTD 24	YTD % Change
Barr Lake	209,000	191,843	-8.2%
Boyd Lake	512,209	621,866	21.4%
Castlewood Canyon	173,858	179,872	3.5%
Chatfield	2,350,425	2,192,839	-6.7%
Cherry Creek	1,937,209	1,718,891	-11.3%
Eldorado Canyon	461,203	548,650	19.0%
Eleven Mile	254,719	219,341	-13.9%
Golden Gate Canyon	1,274,048	1,758,568	38.0%
Jackson Lake	217,011	215,825	-0.5%
Lory	212,992	255,050	19.7%
North Sterling	188,266	201,548	7.1%
Roxborough	177,286	180,032	1.5%
Spinney Mountain	84,672	73,560	-13.1%
St. Vrain	242,115	275,211	13.7%
Staunton State Park	267,156	301,567	12.9%
Northeast Region Total	8,562,169	8,934,663	4.4%

Northwest Region	SFYTD 23	SFYTD 24	YTD % Change
Elkhead Reservoir	205,165	218,818	6.7%
Fruita Section	275,210	301,781	9.7%
Harvey Gap	65,333	69,712	6.7%
Highline Lake	217,814	253,262	16.3%
Island Acres Section	95,275	177,907	86.7%
James M. Robb Colorado River	125,284	158,763	26.7%
Pearl Lake	21,805	32,078	47.1%
Rifle Falls	144,779	151,380	4.6%
Rifle Gap	249,146	270,006	8.4%
Stagecoach	257,623	288,841	12.1%
State Forest	446,934	319,476	-28.5%
Steamboat Lake	358,329	505,964	41.2%
Sylvan Lake	113,334	102,654	-9.4%
Vega	226,867	215,594	-5.0%
Yampa River	156,692	152,980	-2.4%
Northwest Region Total	2,959,590	3,219,216	8.8%

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE

Visitation at State Parks

SFY 23-24 as of June, 2024

Southeast Region	SFYTD 23	SFYTD 24	YTD % Change
Arkansas Headwaters	1,171,553	1,122,799	-4.2%
Cheyenne Mountain	188,102	201,604	7.2%
Fishers Peak	9,977	11,814	18.4%
John Martin Reservoir	218,808	222,597	1.7%
Lake Pueblo	2,939,457	3,144,017	7.0%
Lathrop State Park	120,947	110,563	-8.6%
Mueller	126,056	125,539	-0.4%
San Luis	0	0	0.0%
Trinidad Lake	218,086	222,780	2.2%
Southeast Region Total	4,992,986	5,161,713	3.4%

Southwest Region	SFYTD 23	SFYTD 24	YTD % Change
Crawford	249,947	239,746	-4.1%
Lone Mesa	776	462	-40.5%
Mancos	8,982	36,063	301.5%
Navajo	154,267	232,754	50.9%
Paonia	17,344	22,198	28.0%
Ridgway	913,851	615,233	-32.7%
Sweitzer Lake	70,121	41,180	-41.3%
Southwest Region Total	1,415,288	1,187,636	-16.1%
FY Total	17,930,033	18,503,228	3.2%

Note: This visitation data is generated using PARKS visitation report which is updated by parks managers monthly.