COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 26-27 (Q1)
All Parks and Wildlife Funds Combined

	Detail Notes	Through First Quarter					First Quarter			Total
		FY 22-23	FY 23-24	FY 24-25 Year-to-Date	FY 25-26	FY 26-27	FY 25-26	FY 26-27 Current Period	Difference	Previous Yr FY 25-26
Revenues										
Licenses, Passes, Fees and Permits		45,261,489	54,895,548	49,858,637	40,290,829	40,919,673	40,290,829	40,919,673	628,844	224,053,778
Registrations		1,616,427	1,554,162	1,412,502	1,479,608	1,304,637	1,479,608	1,304,637	(174,972)	8,984,816
Federal Grants		6,125,797	6,636,385	7,990,219	8,734,903	8,885,034	8,734,903	8,885,034	150,132	62,298,008
State and Local Grants		937,189	986,783	597,494	715,361	996,908	715,361	996,908	281,547	3,092,623
Great Outdoors Colorado		8,271,400	8,163,204	9,802,503	10,309,205	6,473,521	10,309,205	6,473,521	(3,835,684)	33,971,255
Lottery		2,120,708	0	1,330,444	1,159,234	1,472,458	1,159,234	1,472,458	313,224	20,865,549
Donations		708,086	344,287	518,509	650,851	447,805	650,851	447,805	(203,047)	2,727,886
Other Revenues		3,501,841	4,917,182	5,713,926	7,536,725	15,009,485	7,536,725	15,009,485	7,472,760	62,571,996
General Fund		547,363	1,009,092	957,445	910,191	772,878	910,191	772,878	(137,313)	2,490,646
Severance Tax		-	0	0	-	-	-	-	-	5,241,978
Revenues Before Transfers		69,090,300	78,506,643	78,181,680	71,786,907	76,282,399	71,786,907	76,282,399	4,495,492	426,298,536
Intra-Agency, Inter-Fund Transfers		8,714,345	8,731,194	7,303,995	10,239,099	7,365,557	10,239,099	7,365,557	(2,873,542)	34,931,587
Total Revenues		77,804,644	87,237,838	85,485,675	82,026,005	83,647,955	82,026,005	83,647,955	1,621,950	461,230,123
Expenditures										
Operating										
Personal Services		34,237,751	34,685,892	40,453,767	44,145,121	45,430,304	44,145,121	45,430,304	1,285,182	168,416,762
Operating		14,849,137	15,047,880	16,952,117	18,215,124	18,214,196	18,215,124	18,214,196	(927)	95,412,671
Grants to Others		2,630,272	950,266	588,434	1,717,633	1,202,837	1,717,633	1,202,837	(514,796)	34,511,918
Payments to Other Agencies		3,593,563	4,631,453	6,278,140	6,350,761	4,256,784	6,350,761	4,256,784	(2,093,978)	22,493,965
Subtotal, Operating		55,310,723	55,315,491	64,272,457	70,428,640	69,104,121	70,428,640	69,104,121	(1,324,519)	320,835,315
Capital										
Capital Equipment		691,794	964,876	1,305,383	1,769,171	559,850	1,769,171	559,850	(1,209,321)	6,156,880
Capital Improvements		2,684,591	9,204,231	8,156,954	7,472,541	8,661,895	7,472,541	8,661,895	1,189,354	51,397,876
Capital Acquisitions		2,576	758,915	583,959	1,863,507	600	1,863,507	600	(1,862,907)	17,941,773
Capital Information Technology		37,438	40,012	521,708	463,498	16,629	463,498	16,629	(446,869)	911,726
Capital Other		708,149	2,357,703	1,398,097	840,338	1,848,353	840,338	1,848,353	1,008,015	8,594,095
Subtotal, Capital		4,124,548	13,325,738	11,966,101	12,409,055	11,087,327	12,409,055	11,087,327	(1,321,729)	85,002,349
Expenditures Before Transfers		59,435,271	68,641,229	76,238,558	82,837,695	80,191,447	82,837,695	80,191,447	(2,646,247)	405,837,664
Intra-Agency, Inter-Fund Transfers		8,714,345	8,731,194	7,303,995	10,239,099	7,365,557	10,239,099	7,365,557	(2,873,542)	34,931,587
Total Expenditures		68,149,615	77,372,424	83,542,553	93,076,793	87,557,004	93,076,793	87,557,004	(5,519,789)	440,769,251
Revenues Minus Expenditures		9,655,029	9,865,414	1,943,122	(11,050,788)	(3,909,049)	(11,050,788)	(3,909,049)	7,141,740	20,460,873

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 26-27 (Q1)
All Combined Purpose Funds Combined

	Detail	Notes	Through First Quarter					First Quarter			Total
			FY 22-23	FY 23-24	FY 24-25 Year-to-Date	FY 25-26	FY 26-27	FY 25-26	FY 26-27 Current Period	Difference	Previous Yr FY 25-26
Revenues											
Licenses, Passes, Fees and Permits			269,188	420,453	377,020	380,027	663,490	380,027	663,490	283,463	5,934,319
Registrations			-	-	-	-	-	-	-	-	-
Federal Grants			291,235	178,198	921,989	1,560,654	1,513,760	1,560,654	1,513,760	(46,894)	7,135,813
State and Local Grants			108,788	113,288	-	-	-	-	-	-	-
Great Outdoors Colorado			-	-	-	-	-	-	-	-	-
Lottery			-	-	-	-	-	-	-	-	2,723,056
Donations			271,111	183,467	160,780	164,279	244,841	164,279	244,841	80,562	818,890
Other Revenues			84,720	79,801	284,293	170,420	209,720	170,420	209,720	39,300	672,565
General Fund			231,330	140,537	607,445	560,191	422,878	560,191	422,878	(137,313)	2,140,646
Severance Tax			-	-	-	-	-	-	-	-	2,998,007
Revenues Before Transfers			1,256,370	1,115,744	2,351,527	2,835,570	3,054,689	2,835,570	3,054,689	219,118	22,423,297
Intra-Agency, Inter-Fund Transfers			41,220	84,796	(144,781)	1,602,765	47,333	1,602,765	47,333	(1,555,432)	3,013,448
Total Revenues			1,297,590	1,200,540	2,206,746	4,438,335	3,102,022	4,438,335	3,102,022	(1,336,313)	25,436,745
Expenditures											
Operating											
Personal Services			2,116,039	2,130,361	2,803,458	3,041,815	3,196,182	3,041,815	3,196,182	154,367	9,839,646
Operating			194,445	209,433	303,152	252,699	271,131	252,699	271,131	18,432	2,073,460
Grants to Others			-	146,097	161,674	414,652	184,671	414,652	184,671	(229,981)	3,465,785
Payments to Other Agencies			7,675	3,332	(38,766)	79,356	9,691	79,356	9,691	(69,664)	272,086
Subtotal, Operating			2,318,158	2,489,224	3,229,519	3,788,522	3,661,675	3,788,522	3,661,675	(126,846)	15,650,976
Capital											
Capital Equipment			-	-	-	5,649	95	5,649	95	(5,554)	769,267
Capital Improvements			3,520	72,679	-	-	-	-	-	-	1,441,973
Capital Acquisitions			-	-	-	-	-	-	-	-	-
Capital Information Technology			-	-	-	-	-	-	-	-	-
Capital Other			-	-	-	-	-	-	-	-	26,870
Subtotal, Capital			3,520	72,679	0	5,649	95	5,649	95	(5,554)	2,238,110
Expenditures Before Transfers			2,321,678	2,561,903	3,229,519	3,794,171	3,661,771	3,794,171	3,661,771	(132,400)	17,889,085
Intra-Agency, Inter-Fund Transfers			41,220	84,796	(144,781)	56,072	47,333	56,072	47,333	(8,739)	1,469,846
Total Expenditures			2,362,898	2,646,699	3,084,738	3,850,243	3,709,104	3,850,243	3,709,104	(141,139)	19,358,931
Revenues Minus Expenditures			(1,065,308)	(1,446,159)	(877,992)	588,093	(607,082)	588,093	(607,082)	(1,195,174)	6,077,814

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 26-27 (Q1)
Year-To-Date Licenses, Passes, Fees, and Permits Detail

Del	No		Year to Date									
			Revenue					Volume				
			FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
[1]		**Licenses, Passes, Fees, and Permits**										
		Aquatic Nuisance Species Stamp	276,575	260,500	218,088	238,163	152,538	10,824	10,288	8,650	9,395	6,011
		Backcountry Search and Rescue Surcharge	132,529	128,517	121,001	115,109	441,580	-	-	-	-	-
		Backcountry Search and Rescue Cards	4,293	6,135	37,470	36,050	27,035	578	771	3,025	2,908	2,293
		Subtotal Licenses, Passes, Fees, and Permits	413,397	395,152	376,559	389,322	621,152	11,402	11,059	11,675	12,303	8,304
		Keep Colorado Wild (Waterfall)	-	-	-	-	-	-	-	-	-	-
		Reconcile to General Ledger	(144,210)	25,301	461	(9,295)	42,338	-	-	-	-	-
		Total Licenses, Passes, Fees, and Permits	**269,188**	**420,453**	**377,020**	**380,027**	**663,490**	**11,402**	**11,059**	**11,675**	**12,303**	**8,304**

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 26-27 (Q1)
All Parks Funds Combined

	Detail Notes	Through First Quarter					First Quarter			Total
		FY 22-23	FY 23-24	FY 24-25 Year-to-Date	FY 25-26	FY 26-27	FY 25-26	FY 26-27 Current Period	Difference	Previous Yr FY 25-26
Revenues										
Licenses, Passes, Fees and Permits		16,073,183	25,634,120	21,894,562	19,278,767	20,704,692	19,278,767	20,704,692	1,425,925	63,183,695
Registrations		1,616,427	1,554,162	1,412,502	1,479,608	1,304,637	1,479,608	1,304,637	(174,972)	8,984,816
Federal Grants		557,458	293,551	566,672	824,001	585,892	824,001	585,892	(238,109)	14,588,395
State and Local Grants		618,758	415,284	458,716	359,245	374,606	359,245	374,606	15,361	747,618
Great Outdoors Colorado		4,985,574	5,257,851	6,726,902	6,988,779	4,159,886	6,988,779	4,159,886	(2,828,893)	17,117,684
Lottery		2,120,708	-	1,330,444	1,159,234	1,472,458	1,159,234	1,472,458	313,224	18,142,493
Donations		-	-	-	-	-	-	-	-	-
Other Revenues		1,830,498	2,574,821	3,102,487	3,312,195	2,808,229	3,312,195	2,808,229	(503,966)	14,190,022
General Fund		316,033	693,555	-	-	-	-	-	-	-
Severance Tax		-	-	-	-	-	-	-	-	2,243,971
Revenues Before Transfers		28,118,639	36,423,344	35,492,286	33,401,828	31,410,399	33,401,828	31,410,399	(1,991,429)	139,198,694
Intra-Agency, Inter-Fund Transfers		1,684,229	1,520,155	2,140,210	2,941,320	1,846,982	2,941,320	1,846,982	(1,094,338)	12,996,235
Total Revenues		29,802,868	37,943,499	37,632,496	36,343,148	33,257,380	36,343,148	33,257,380	(3,085,767)	152,194,929
Expenditures										
Operating										
Personal Services		12,185,034	12,314,506	13,901,713	15,310,023	15,564,385	15,310,023	15,564,385	254,363	55,449,809
Operating		4,603,372	4,914,676	5,354,538	6,307,247	5,873,585	6,307,247	5,873,585	(433,662)	28,181,257
Grants to Others		211,561	179,811	243,375	607,820	501,124	607,820	501,124	(106,697)	17,033,293
Payments to Other Agencies		1,033,993	1,336,489	2,069,450	2,399,945	1,318,411	2,399,945	1,318,411	(1,081,534)	8,750,537
Subtotal, Operating		18,033,961	18,745,482	21,569,076	24,625,036	23,257,505	24,625,036	23,257,505	(1,367,530)	109,414,895
Capital										
Capital Equipment		304,022	377,421	403,341	425,005	305,569	425,005	305,569	(119,435)	1,681,006
Capital Improvements		1,540,118	2,156,002	2,776,544	2,832,059	2,679,835	2,832,059	2,679,835	(152,224)	17,903,254
Capital Acquisitions		2,576	-	576,953	912,024	(1,400)	912,024	(1,400)	(913,424)	9,847,567
Capital Information Technology		17,438	20,012	128,637	106,803	10,843	106,803	10,843	(95,960)	205,090
Capital Other		173,310	349,507	231,413	363,854	246,565	363,854	246,565	(117,289)	4,931,736
Subtotal, Capital		2,037,464	2,902,942	4,116,888	4,639,744	3,241,411	4,639,744	3,241,411	(1,398,333)	34,568,653
Expenditures Before Transfers		20,071,424	21,648,424	25,685,964	29,264,780	26,498,916	29,264,780	26,498,916	(2,765,863)	143,983,548
Intra-Agency, Inter-Fund Transfers		1,684,229	1,520,155	2,140,210	4,488,400	1,846,982	4,488,400	1,846,982	(2,641,418)	14,543,315
Total Expenditures		21,755,654	23,168,579	27,826,174	33,753,179	28,345,898	33,753,179	28,345,898	(5,407,281)	158,526,863
Revenues Minus Expenditures		8,047,215	14,774,920	9,806,322	2,589,968	4,911,482	2,589,968	4,911,482	2,321,514	(6,331,934)

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 26-27 (Q1)
Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

De		No	Year to Date									
			Revenue					Volume				
			FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
[2]	**Licenses, Passes, Fees, and Permits**											
	Parks Passes and Entry Fees											
	Regular Annual Pass		3,357,879	1,263,008	696,671	603,892	561,027	38,346	16,833	9,122	7,712	7,213
	Multiple Annual Pass		178,491	40,020	13,140	8,856	7,213	4,493	1,050	343	225	186
	Aspen Leaf Annual Pass		523,320	142,020	54,210	33,173	22,885	8,491	2,408	900	550	371
	Vehicle Daily Pass		4,308,071	3,786,145	2,997,084	2,820,789	2,281,386	447,590	376,985	298,208	271,546	199,970
	Special Walk-In Daily Pass		35,739	55,520	52,581	35,433	6,904	5,169	7,449	6,950	5,281	1,713
	Lifetime Aspen Leaf Pass		-	-	-	-	-	-	1,154	964	831	554
	Keep Colorado Wild Pass (Inc. Free and Collector)		-	10,487,378	10,286,332	10,822,015	10,155,319	-	391,906	363,204	393,127	371,524
	Keep Colorado Wild (Waterfall-BSAR)		-	-	-	-	-	-	-	-	-	-
	Keep Colorado Wild (Waterfall-CAIC)		-	-	-	-	-	-	-	-	-	-
	Keep Colorado Wild (Waterfall-Wildlife)		-	-	-	-	-	-	-	-	-	-
	Other Parks Passes and Entry Fees		234,343	210,464	179,079	195,146	170,177	23,481	32,749	28,370	29,391	25,794
	Total, Parks Passes and Entry Fees		**8,637,842**	**15,984,555**	**14,279,097**	**14,519,304**	**13,204,911**	**527,570**	**830,534**	**708,061**	**708,663**	**607,325**
	Permits and User Fees											
	Electric Camping		4,204,865	4,342,290	4,364,485	4,332,085	3,900,941	127,582	126,508	123,281	121,863	109,979
	Group Camping Electric		222,684	244,863	268,257	278,139	252,822	1,452	1,574	1,555	1,556	1,343
	Deluxe Camping		1,909,964	1,972,315	2,041,112	2,124,785	2,164,082	49,777	50,230	50,157	52,234	53,452
	Basic Camping		1,973,464	2,026,014	1,967,264	1,910,614	1,755,022	78,006	79,524	77,065	74,905	68,454
	Camping Reservation Fee		130	150	10	40	20	13	15	1	4	2
	Cabins Standard 1-6		373,411	387,639	413,899	436,365	442,312	3,769	3,840	3,953	4,299	4,239
	Special Use Permits		176,940	127,038	161,614	127,565	148,094	789	1,024	1,363	1,397	817
	Other Permits and User Fees		102,793	117,187	96,716	105,587	96,214	1,965	1,909	1,635	1,814	1,590
	Total Permits and User Fees	[e]	**8,964,250**	**9,217,496**	**9,313,357**	**9,315,181**	**8,759,507**	**263,354**	**264,624**	**259,010**	**258,071**	**239,877**
	Subtotal Licenses, Passes, Fees, and Permits		17,602,092	25,202,050	23,592,454	23,834,485	21,964,418	790,924	1,095,158	967,071	966,734	847,202
	Reconcile to General Ledger		(1,528,910)	432,070	(1,697,892)	(4,555,718)	(1,259,726)	-	-	-	-	-
	Total Licenses, Passes, Fees, and Permits		**16,073,183**	**25,634,120**	**21,894,562**	**19,278,767**	**20,704,692**	**790,924**	**1,095,158**	**967,071**	**966,734**	**847,202**
[3]	**Registrations**											
	Boat Registrations		397,835	369,321	309,379	337,312	212,619	10,718	10,404	8,791	9,531	6,134
	OHV Registrations and Permits		1,102,221	1,123,676	1,059,778	1,084,199	929,386	44,795	52,830	53,717	50,679	43,051
	Snowmobile Registrations		234,880	201,300	45,232	211,456	259,231	7,854	7,066	1,576	4,589	5,527
	River Outfitter Licenses		1,050	3,950	625	2,075	625	2	4	1	3	1
	Total Registrations		**1,735,986**	**1,698,247**	**1,415,014**	**1,635,042**	**1,401,861**	**63,369**	**70,304**	**64,085**	**64,802**	**54,713**
	Subtotal Registrations		1,735,986	1,698,247	1,415,014	1,635,042	1,401,861	63,369	70,304	64,085	64,802	54,713
	Reconcile to General Ledger		(119,559)	(144,085)	(2,512)	(155,434)	(97,224)					
	Total Registrations		**1,616,427**	**1,554,162**	**1,412,502**	**1,479,608**	**1,304,637**	**63,369**	**70,304**	**64,085**	**64,802**	**54,713**

[e] Camping quantities are based on a per-night count.

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 26-27 (Q1)
All Wildlife Funds Combined

	Detail	Notes	Through First Quarter					First Quarter			Total
			FY 22-23	FY 23-24	FY 24-25 Year-to-Date	FY 25-26	FY 26-27	FY 25-26	FY 26-27 Current Period	Difference	Previous Yr FY 24-25
Revenues											
Licenses, Passes, Fees and Permits			28,919,119	28,840,974	27,587,055	20,632,036	19,551,492	20,632,036	19,551,492	(1,080,544)	154,935,765
Registrations			-	-	-	-	-	-	-	-	-
Federal Grants			5,277,104	6,164,637	6,501,558	6,350,248	6,785,383	6,350,248	6,785,383	435,135	40,573,800
State and Local Grants			209,643	458,212	138,778	356,116	622,301	356,116	622,301	266,185	2,345,005
Great Outdoors Colorado			3,285,826	2,905,353	3,075,602	3,320,426	2,313,635	3,320,426	2,313,635	(1,006,791)	16,853,571
Lottery			-	-	-	-	-	-	-	-	-
Donations			436,975	160,820	357,729	486,573	202,964	486,573	202,964	(283,609)	1,908,996
Other Revenues			1,586,623	2,262,560	2,327,145	4,054,110	11,991,536	4,054,110	11,991,536	7,937,426	47,709,409
General Fund			-	175,000	350,000	350,000	350,000	350,000	350,000	-	350,000
Severance Tax			-	-	-	-	-	-	-	-	-
Revenues Before Transfers			39,715,290	40,967,555	40,337,867	35,549,508	41,817,311	35,549,508	41,817,311	6,267,803	264,676,546
Intra-Agency, Inter-Fund Transfers			6,988,896	7,126,244	5,308,567	5,695,014	5,471,242	5,695,014	5,471,242	(223,772)	18,921,904
Total Revenues			46,704,186	48,093,799	45,646,433	41,244,522	47,288,553	41,244,522	47,288,553	6,044,031	283,598,449
Expenditures											
Operating											
Personal Services			19,936,679	20,241,025	23,748,595	25,793,284	26,669,737	25,793,284	26,669,737	876,453	103,127,307
Operating			10,051,320	9,923,771	11,294,426	11,655,178	12,069,480	11,655,178	12,069,480	414,303	65,157,954
Grants to Others			2,418,711	624,359	183,385	695,161	517,042	695,161	517,042	(178,119)	14,012,840
Payments to Other Agencies			2,551,895	3,291,631	4,247,456	3,871,460	2,928,681	3,871,460	2,928,681	(942,779)	13,471,342
Subtotal, Operating			34,958,604	34,080,785	39,473,862	42,015,082	42,184,940	42,015,082	42,184,940	169,858	195,769,443
Capital											
Capital Equipment			387,772	587,455	902,042	1,338,518	254,186	1,338,518	254,186	(1,084,332)	3,706,607
Capital Improvements			1,140,953	6,975,550	5,380,410	4,640,482	5,982,060	4,640,482	5,982,060	1,341,578	32,052,649
Capital Acquisitions			-	758,915	7,006	951,483	2,000	951,483	2,000	(949,483)	8,094,206
Capital Information Technology			20,000	20,000	393,071	356,695	5,786	356,695	5,786	(350,909)	706,636
Capital Other			534,839	2,008,196	1,166,684	476,484	1,601,788	476,484	1,601,788	1,125,304	3,635,489
Subtotal, Capital			2,083,564	10,350,117	7,849,212	7,763,662	7,845,820	7,763,662	7,845,820	82,158	48,195,587
Expenditures Before Transfers			37,042,168	44,430,902	47,323,075	49,778,745	50,030,760	49,778,745	50,030,760	252,016	243,965,030
Intra-Agency, Inter-Fund Transfers			6,988,896	7,126,244	5,308,567	5,694,627	5,471,242	5,694,627	5,471,242	(223,385)	18,918,426
Total Expenditures			44,031,064	51,557,146	52,631,641	55,473,371	55,502,002	55,473,371	55,502,002	28,631	262,883,457
Revenues Minus Expenditures			2,673,122	(3,463,347)	(6,985,208)	(14,228,849)	(8,213,449)	(14,228,849)	(8,213,449)	6,015,400	20,714,993

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 26-27 (Q1)
Year-to-Date Licenses, Passes, Fees, and Permits Detail

Det		No	Year to Date									
			Revenue					Volume				
			FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
[4]	**Licenses, Passes, Fees, and Permits**											
	Hunting and Fishing Licenses											
	Big Game	[a]										
	Elk Resident		1,860,885	1,826,440	1,837,059	1,711,271	1,784,391	34,667	31,915	30,590	27,677	28,371
	Elk Non-Resident		16,568,509	16,004,463	15,279,333	6,206,922	7,896,702	25,095	22,265	20,272	8,890	10,738
	Deer Resident		342,275	331,827	355,686	354,718	397,062	9,176	8,444	8,566	8,533	9,745
	Deer Non-Resident		387,501	310,026	447,778	408,782	592,561	1,017	866	1,178	1,276	1,575
	Pronghorn Resident		174,826	158,142	157,280	153,253	159,046	4,558	3,816	3,645	3,429	3,764
	Pronghorn Non-Resident		341,978	211,959	224,706	201,857	201,330	847	491	489	446	455
	Lion		10,076	8,811	15,472	15,028	11,951	103	94	109	99	109
	Bighorn Sheep		3,864	14,832	3,877	13,322	14,129	2	13	15	9	2
	Desert Sheep		-	(345)	-	-	-	-	(1)	-	-	-
	Goat		6,114	3,946	1,738	3,443	3,929	9	10	12	12	16
	Moose		15,872	(468)	34,702	13,148	10,669	14	8	41	26	22
	Bear		936,287	944,532	1,259,249	1,096,385	1,213,785	14,393	13,434	10,432	9,311	10,146
	Subtotal Big Game		20,648,188	19,814,164	19,616,881	10,178,129	12,285,556	89,881	81,355	75,349	59,708	64,943
	Fishing											
	Fishing Resident		3,296,930	3,573,638	3,569,336	3,506,278	2,398,244	151,046	154,924	148,894	144,844	95,834
	Fishing Non-Resident		4,450,035	5,019,646	4,987,999	4,915,892	3,724,413	206,202	212,834	204,509	198,542	142,495
	Fishing (Unknown Residency IPAWS)		-	-	-	-	-	-	-	-	-	-
	Subtotal Fishing		7,746,964	8,593,284	8,557,335	8,422,170	6,122,656	357,248	367,758	353,403	343,386	238,329
	Other											
	Combination		369,537	359,974	353,295	319,961	243,976	8,768	8,614	7,921	7,321	5,526
	Small Game		417,779	357,481	365,260	326,101	325,983	13,348	12,049	12,006	12,750	11,791
	Turkey		123,371	121,502	130,331	138,386	145,239	4,326	3,869	4,035	4,339	4,180
	Subtotal Other		910,687	838,957	848,887	784,448	715,198	26,442	24,532	23,962	24,410	21,497
	Total Hunting and Fishing Licenses		**29,305,839**	**29,246,405**	**29,023,103**	**19,384,746**	**19,123,410**	**473,571**	**473,645**	**452,714**	**427,504**	**324,769**
	Non-Refundable Fees	[b]	168,492	38,327	36,707	46,690	48,193	20,106	2,501	2,609	3,104	3,127
	Habitat Stamp (all)		1,670,700	1,768,270	1,731,824	1,604,782	1,198,497	157,354	155,597	144,429	130,260	94,703
	Special Licenses	[c]	86,168	101,030	91,903	79,942	63,069	6,235	6,462	5,334	4,726	4,082
	State Wildlfe Area Passes		28,045	32,181	32,443	32,324	28,866	2,048	28,204	37,259	92,700	23,861
	Miscellaneous	[d]	6,803	6,355	7,569	7,074	7,332	731	4,311	16,431	15,153	13,396
	Wildlife Council Surcharge		702,029	698,393	666,617	625,008	473,858	-	-	-	-	-
			2,662,236	**2,644,555**	**2,567,063**	**2,395,821**	**1,819,814**	**186,474**	**197,075**	**206,062**	**245,943**	**139,169**
	Subtotal Licenses, Passes, Fees, and Permits		31,968,074	31,890,960	31,590,165	21,780,567	20,943,224	660,045	670,720	658,776	673,447	463,938
	Keep Colorado Wild (Waterfall)		-	-	-	-	-	-	-	-	-	-
	Reconcile to General Ledger		(3,048,955)	(3,049,986)	(4,003,110)	(1,148,531)	(1,391,732)	-	-	-	-	-
	Total Licenses, Passes, Fees, and Permits		**28,919,119**	**28,840,974**	**27,587,055**	**20,632,036**	**19,551,492**	**660,045**	**670,720**	**658,776**	**673,447**	**463,938**

[a] Revenue from auction/raffle licenses appears under the "Donations" line in the Statement of Revenue and Expenditures.
[b] Includes Limited License application fees, Landowner Voucher fees, Preference Point fees, CORSAR cards, CORA fees, and License Refund fees.
[c] Includes Special Use and Outfitter Permits, Dog Tracking and Recovery permits,and Colorado Waterfowl stamps.
[d] Includes Hunter Education Cards, and Special Permissions.