

CWC FY27 Operational Plan Timeline:

- Draft goals and priorities (**March**)
- Set Budget (**March**)
 - Finalize Agency Budget (**July**)
- Review last year's plan, make suggestions (**April**)
- Review draft plan (**May-June**)
- Final revisions for R&R sections (**June**)
- Approve plan to send to director (**July-August**)



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