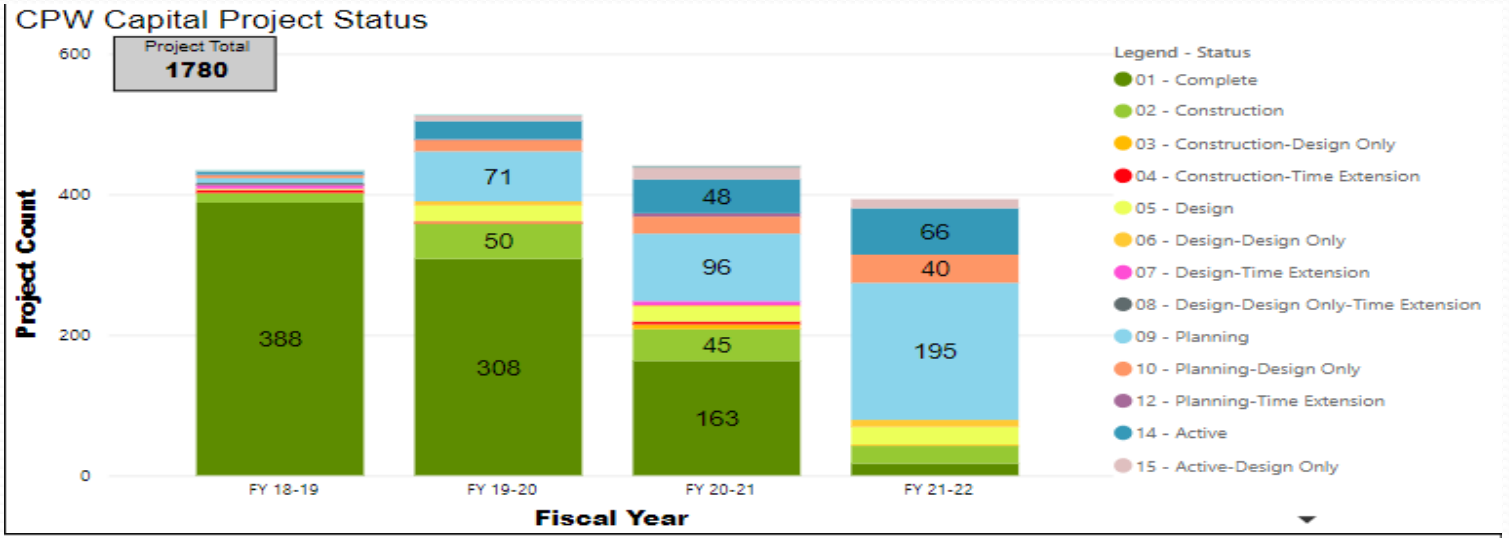
Colorado Parks and Wildlife Capital Development Update

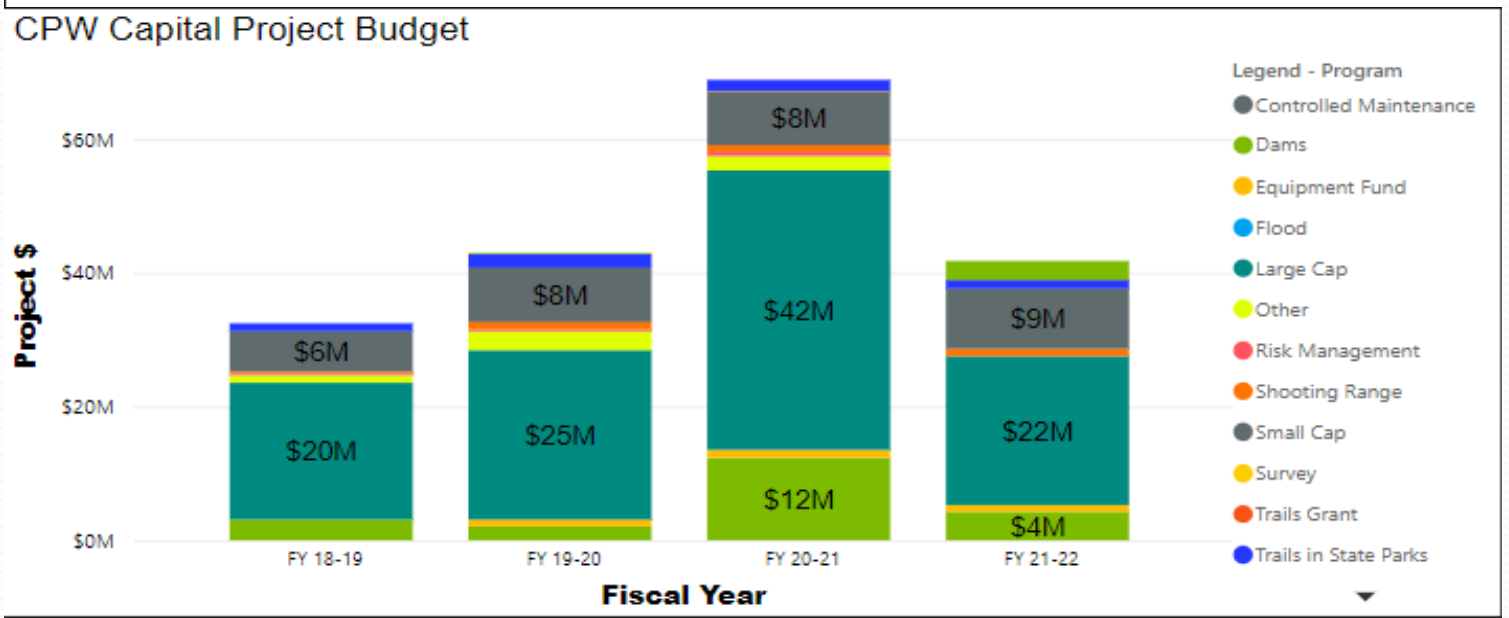
FY 22-23 Large Capital List

Capital Development Overview

- CPW Strategic Plan/Future Generations Act: Goals Related to Capital Development
- Governor's Initiatives
- Electric Vehicles
- Changing Environment Due to the Pandemic
- Project Completion

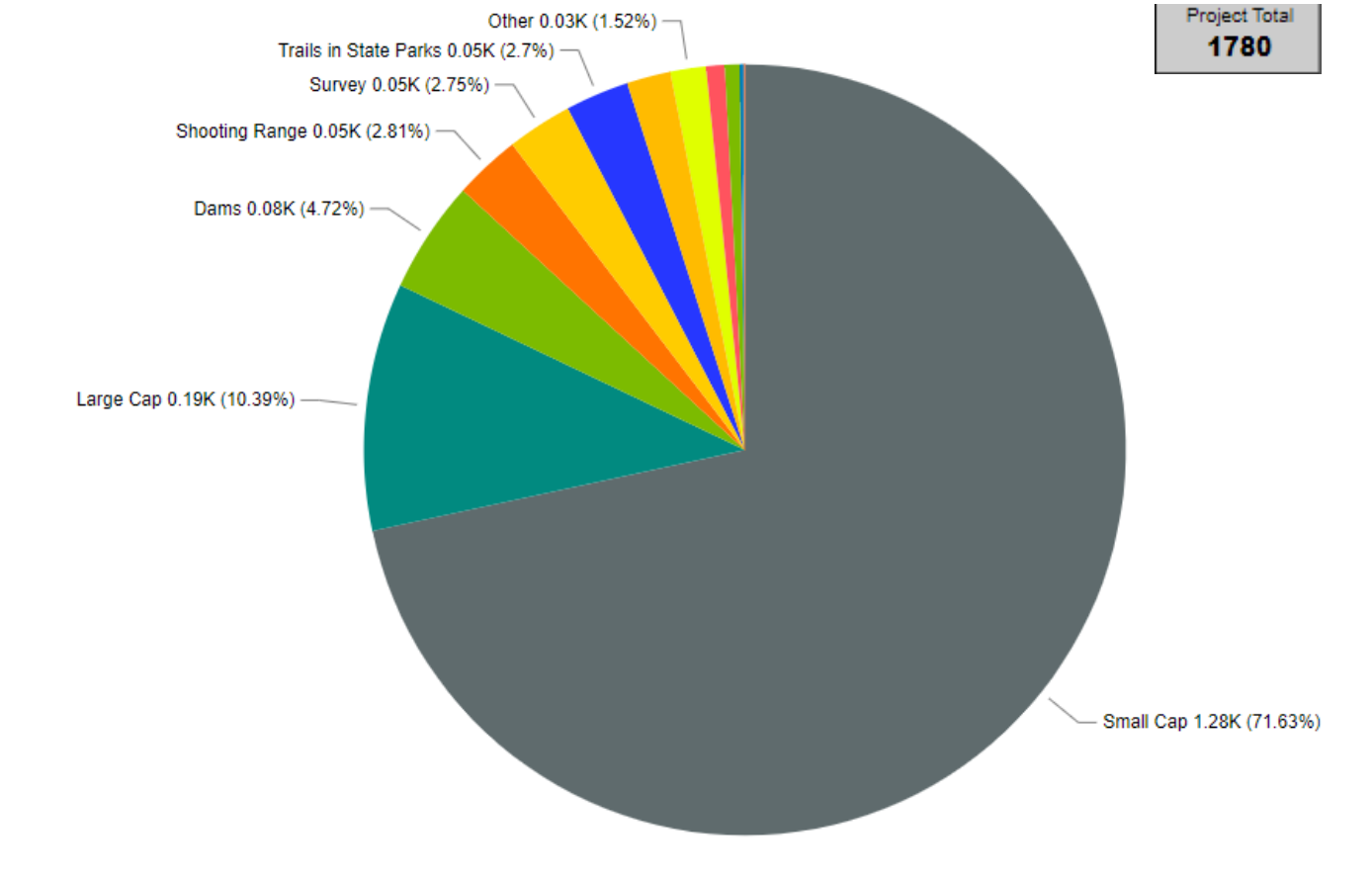
Program Monitoring



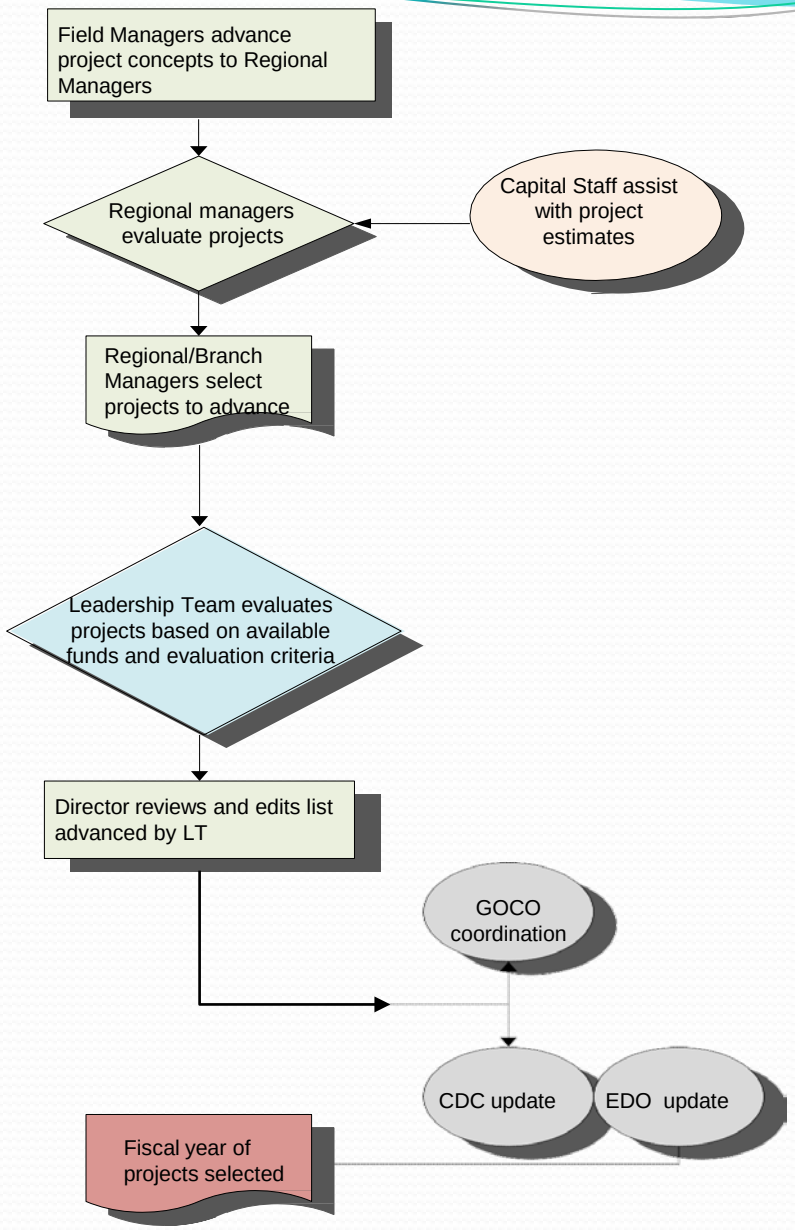


Program Monitoring

CPW Project Types



Capital Project Selection Process



List Navigation

COLORADO PARKS AND WILDLIFE

2022-2023 - CAPITAL PROJECT SUMMARY TABLE

10/19/2021

	Parks		Wildlife	
	Requests	Recommended	Requests	Recommended
Southwest	$ 11,093,561	$ 1,381,000	$ 2,923,102	$ 1,111,000
Southeast	$ 4,579,629	$ 2,481,000	$ 8,526,893	$ 1,478,000
Northwest	$ 5,887,460	$ 4,590,000	$ 1,291,239	$ 526,000
Northeast	$ 10,321,883	$ 1,902,000	$ 35,033,372	$ 961,000
Central	$ 330,542	$ 331,000	$ 9,014,775	$ -
Dams	$ 1,300,000	$ 1,300,000	$ 10,905,067	$ 10,906,000
Trails	$ 800,000	$ 800,000		
ATNR			$ 27,583,408	$ 26,253,000
Totals	$ 34,313,074	$ 12,785,000	$ 95,277,857	$ 41,235,000

ID	Region	Fund	Project Name	Annual Operating	Staffing	Estimate	Planning Estimate	Recommended	Capital Priority
1	Southwest	Wildlife	SW Region HEO - Road Grader	$ -	$ -	$ 304,740	$ -	$ 305,000	M
2	Southwest	Wildlife	Area 15 - Vault Toilets	$ -	$ -	$ 204,335	$ 204,335	$ 205,000	PHS
3	Southwest	Wildlife	Area 17 Monte Vista SAA - Shop	$ -	$ -	$ 600,985	$ 601,000	$ 601,000	N
4	Southwest	Parks	Crawford SP - Concrete Repair	$ -	$ -	$ 360,591	$ 360,591	$ 361,000	M-PHS
5	Southwest	Parks	Mancos SP - Park Main Office	$ -	$ -	$ 480,023	$ -	$ 481,000	N-EX
6	Southwest	Parks	Sweitzer SP - CXT Vault Toilets	$ -	$ -	$ 300,493	$ 300,493	$ 301,000	PHS-M
7	Southwest	Parks	Crawford SP - Iron Creek Shade Shelters	$ -	$ -	$ 237,990	$ -	$ 238,000	N
8	Southeast	Wildlife	Area 13 - Buena Vista Shop Construction	$ -	$ -	$ 254,707	$ 254,707	$ 255,000	N
9	Southeast	Wildlife	Area 12 - Granada SWA - Center Pivot	$ -	$ -	$ 204,755	$ 204,755	$ 205,000	M
10	Southeast	Wildlife	Area 14 - Mini Road Grader	$ -	$ -	$ 206,000	$ -	$ 206,000	M
11	Southeast	Wildlife	Area 12 - Rocky Ford SWA - Bunkhouse/Office/Pole Barn	$ -	$ -	$ 600,877	$ 601,000	$ 601,000	
12	Southeast	Wildlife	Southeast Region HE Program Dozer Replacement	$ -	$ -	$ 211,000	$ -	$ 211,000	M
13	Southeast	Parks	Fishers Peak SP - Initial Development Phase 4 of 4	$ -	$ -	$ 993,360	$ -	$ 1,000,000	New SP
14	Southeast	Parks	John Martin Reservoir SP - Phase 1 of 3 Day Use Upgrades	$ 2,000	$ -	$ 280,930	$ 280,930	$ 281,000	N
15	Southeast	Parks	John Martin Reservoir SP - Phases 2 & 3 of 3 Day Use Upgrades	$ 5,600	$ -	$ 817,820	$ -	$ 818,000	N
16	Southeast	Parks	John Martin Reservoir SP - West Picnic Shelter Replacement & East Restroom	$ -	$ -	$ 381,634	$ 381,634	$ 382,000	M
17	Northwest	Wildlife	Area 8 - Sam Caudill West Bank Boat Ramp Improvement	$ -	$ -	$ 257,827	$ 257,827	$ 258,000	PHS
18	Northwest	Wildlife	Area 8 - Gypsum Ponds SWA - Inlet & Outlet Improvements	$ -	$ -	$ 267,276	$ 267,276	$ 268,000	PHS
19	Northwest	Parks	Stagecoach SP - Visitor Center Construction	$ 20,420	$ 19,086.00	$ 3,507,960	$ 3,507,960	$ 3,508,000	N
20	Northwest	Parks	Cameo Shooting and Education Complex - Outdoor Education Areas - Design	$ -	$ -	$ 1,081,773	$ -	$ 1,082,000	CAMEO
21	Northeast	Wildlife	Area 1 - Teter SWA Maintaince/Storage Shop	$ -	$ -	$ 459,907	$ 360,000	$ 360,000	N
22	Northeast	Wildlife	Area 3- Jumbo Boat Ramp Improvements	$ -	$ -	$ 600,985	$ -	$ 601,000	
23	Northeast	Parks	Golden Gate - Design of Wastewater Treatment Improvement to meet TDS	$ -	$ -	$ 150,000	$ 150,000	$ 150,000	PHS-REQ
24	Northeast	Parks	Staunton Phase 3b Development Design Completion	$ -	$ -	$ 549,997	$ 549,997	$ 550,000	EX
25	Northeast	Parks	Castlewood Canyon Asphalt Overlay	$ -	$ -	$ 1,264,472	$ 1,201,970	$ 1,202,000	LWCF-HUTF
26	Dams	Wildlife	Dams Maintenance - Wildlife	$ -	$ -	$ 980,000	$ 980,000	$ 980,000	
27	Dams	Wildlife	Alberta Park - Rehabilitation Construction Phase 5 of 5	$ -	$ -	$ 8,000,000	$ 8,000,000	$ 8,000,000	
28	Dams	Wildlife	Rito Hondo Dam - Phase 4 of 5 Rehabilitation Design and Pre-Construction Efforts	$ -	$ -	$ 925,068	$ 925,068	$ 926,000	
29	Dams	Wildlife	Meadow Creek Dam - Rehabilitation Design (Phase 2 of 3)	$ -	$ -	$ 1,000,000	$ 1,000,000	$ 1,000,000	
30	Dams	Parks	Dams Maintenance - Parks	$ -	$ -	$ 300,000	$ 300,000	$ 300,000	D
31	Dams	Parks	Upper Highline Dam - Rehabilitation Alternatives Analysis and Design Phases 1&2 of	$ -	$ -	$ 1,000,000	$ 1,000,000	$ 1,000,000	D
32	Central	Parks	Littleton Office Complex HVAC/Roof Replacments	$ -	$ -	$ 330,542	$ 330,542	$ 331,000	PHS
33	ATNR	Wildlife	Hatchery Modernization-Construction	$ -	$ -	$ 24,039,400	$ 24,039,400	$ 24,040,000	PHS
34	ATNR	Wildlife	Crystal River SFU-New Production Wells	$ -	$ -	$ 360,591	$ 360,591	$ 361,000	H
35	ATNR	Wildlife	Bellvue SFU-New Production Well	$ -	$ -	$ 576,946	$ 576,946	$ 577,000	H
36	ATNR	Wildlife	Pitkin SFU-Middle Diversion Replacement/Red Jacket Box Pipeline Repair	$ -	$ -	$ 314,435	$ 314,435	$ 315,000	H
37	ATNR	Wildlife	Durango SFU-New Production Well	$ -	$ -	$ 336,552	$ 336,552	$ 337,000	
38	ATNR	Wildlife	McIntire Springs native fish restoration project-OUTSIDE FUNDING	$ -	$ -	$ 360,000	$ -	$ 360,000	
39	ATNR	Wildlife	Dolores/San Miguel Rivers-PIT Tag Detection System-SCTF FUNDING	$ -	$ -	$ 262,500	$ -	$ 263,000	
						$ 53,366,471	$ 47,648,009	$ 53,220,000	

List Navigation cont.

- List contains all successful projects from Regions and other Agency Branches

- Successful **Parks** projects are highlighted in **GREEN**
- Successful **Wildlife** projects are highlighted in **BLUE**
- Total **Parks** projects recommending award is **$12.785M**
- Total **Wildlife** projects recommending award is **$41.235M**
- **Grand Total Request is $54.02M**

- Funding is anticipated to be available for construction of projects in summer of 2022

5 Year Plan

FY 23-24 through FY27-28

- Idea of the big picture, large capital project needs coming up in the next 5 years for properties that CPW owns and manages
- Develops the priorities for the agency and helps with various information requests from others.
- Projects over $150,000 targeted to the proposed per year available funding.
- Not “set in stone” and will be evaluated annually and adapted to account for emergent needs.

- Greater than FY28: will list projects that are supported by the region/branch, some of which could be done in the next 6-10 years.

Dam Safety

- Unit Structure-New Staff
- 115+ Dams
- Risk Based Decisions
- SLRA Update
- 5 Year Plan

Questions?