COLORADO PARKS AND WILDLIFE

2022-2023 - CAPITAL PROJECT SUMMARY TABLE

10/19/2021

	Parks		Wildlife	
	Requests	Recommended	Requests	Recommended
Southwest	$ 11,093,561	$ 1,381,000	$ 2,923,102	$ 1,111,000
Southeast	$ 4,579,629	$ 2,481,000	$ 8,526,893	$ 1,478,000
Northwest	$ 5,887,460	$ 4,590,000	$ 1,291,239	$ 526,000
Northeast	$ 10,321,883	$ 1,902,000	$ 35,033,372	$ 961,000
Central	$ 330,542	$ 331,000	$ 9,014,775	$ -
Dams	$ 1,300,000	$ 1,300,000	$ 10,905,067	$ 10,906,000
Trails	$ 800,000	$ 800,000		
ATNR			$ 27,583,408	$ 26,253,000
Totals	**$ 34,313,074**	**$ 12,785,000**	**$ 95,277,857**	**$ 41,235,000**

ID	Region	Fund	Project Name	Annual Operating	Staffing	Estimate	Planning Estimate	Recommended	Capital Priority
1	Southwest	Wildlife	SW Region HEO - Road Grader	$ -	$ -	$ 304,740	$ -	**$ 305,000**	**M**
2	Southwest	Wildlife	Area 15 - Vault Toilets	$ -	$ -	$ 204,335	$ 204,335	**$ 205,000**	**PHS**
3	Southwest	Wildlife	Area 17 Monte Vista SAA - Shop	$ -	$ -	$ 600,985	$ 601,000	**$ 601,000**	**N**
4	Southwest	Parks	Crawford SP - Concrete Repair	$ -	$ -	$ 360,591	$ 360,591	**$ 361,000**	**M-PHS**
5	Southwest	Parks	Mancos SP - Park Main Office	$ -	$ -	$ 480,023	$ -	**$ 481,000**	**N-EX**
6	Southwest	Parks	Sweitzer SP - CXT Vault Toilets	$ -	$ -	$ 300,493	$ 300,493	**$ 301,000**	**PHS-M**
7	Southwest	Parks	Crawford SP - Iron Creek Shade Shelters	$ -	$ -	$ 237,990	$ -	**$ 238,000**	**N**
8	Southeast	Wildlife	Area 13 - Buena Vista Shop Construction	$ -	$ -	$ 254,707	$ 254,707	**$ 255,000**	**N**
9	Southeast	Wildlife	Area 12 - Granada SWA - Center Pivot	$ -	$ -	$ 204,755	$ 204,755	**$ 205,000**	**M**
10	Southeast	Wildlife	Area 14 - Mini Road Grader	$ -	$ -	$ 206,000	$ -	**$ 206,000**	**M**
11	Southeast	Wildlife	Area 12 - Rocky Ford SWA - Bunkhouse/Office/Pole Barn	$ -	$ -	$ 600,877	$ 601,000	**$ 601,000**	
12	Southeast	Wildlife	Southeast Region HE Program Dozer Replacement	$ -	$ -	$ 211,000	$ -	**$ 211,000**	**M**
13	Southeast	Parks	Fishers Peak SP - Initial Development Phase 4 of 4	$ -	$ -	$ 993,360	$ -	**$ 1,000,000**	**New SP**
14	Southeast	Parks	John Martin Reservoir SP - Phase 1 of 3 Day Use Upgrades	$ 2,000	$ -	$ 280,930	$ 280,930	**$ 281,000**	**N**
15	Southeast	Parks	John Martin Reservoir SP - Phases 2 & 3 of 3 Day Use Upgrades	$ 5,600	$ -	$ 817,820	$ -	**$ 818,000**	**N**
16	Southeast	Parks	John Martin Reservoir SP - West Picnic Shelter Replacement & East Restroom	$ -	$ -	$ 381,634	$ 381,634	**$ 382,000**	**M**
17	Northwest	Wildlife	Area 8 - Sam Caudill West Bank Boat Ramp Improvement	$ -	$ -	$ 257,827	$ 257,827	**$ 258,000**	**PHS**
18	Northwest	Wildlife	Area 8 - Gypsum Ponds SWA - Inlet & Outlet Improvements	$ -	$ -	$ 267,276	$ 267,276	**$ 268,000**	**PHS**
19	Northwest	Parks	Stagecoach SP - Visitor Center Construction	$ 20,420	$ 19,086.00	$ 3,507,960	$ 3,507,960	**$ 3,508,000**	**N**
20	Northwest	Parks	Cameo Shooting and Education Complex - Outdoor Education Areas - Design	$ -	$ -	$ 1,081,773	$ -	**$ 1,082,000**	**CAMEO**
21	Northeast	Wildlife	Area 1 - Teter SWA Maintaince/Storage Shop	$ -	$ -	$ 459,907	$ 360,000	**$ 360,000**	**N**
22	Northeast	Wildlife	Area 3- Jumbo Boat Ramp Improvements	$ -	$ -	$ 600,985	$ -	**$ 601,000**	
23	Northeast	Parks	Golden Gate - Design of Wastewater Treatment Improvement to meet TDS	$ -	$ -	$ 150,000	$ 150,000	**$ 150,000**	**PHS-REQ**
24	Northeast	Parks	Staunton Phase 3b Development Design Completion	$ -	$ -	$ 549,997	$ 549,997	**$ 550,000**	**EX**
25	Northeast	Parks	Castlewood Canyon Asphalt Overlay	$ -	$ -	$ 1,264,472	$ 1,201,970	**$ 1,202,000**	**LWCF-HUTF**
26	Dams	Wildlife	Dams Maintenance - Wildlife	$ -	$ -	$ 980,000	$ 980,000	**$ 980,000**	
27	Dams	Wildlife	Alberta Park - Rehabilitation Construction Phase 5 of 5	$ -	$ -	$ 8,000,000	$ 8,000,000	**$ 8,000,000**	
28	Dams	Wildlife	Rito Hondo Dam - Phase 4 of 5 Rehabilitation Design and Pre-Construction Efforts	$ -	$ -	$ 925,068	$ 925,068	**$ 926,000**	
29	Dams	Wildlife	Meadow Creek Dam - Rehabilitation Design (Phase 2 of 3)	$ -	$ -	$ 1,000,000	$ 1,000,000	**$ 1,000,000**	
30	Dams	Parks	Dams Maintenance - Parks	$ -	$ -	$ 300,000	$ 300,000	**$ 300,000**	**D**
31	Dams	Parks	Upper Highline Dam - Rehabilitation Alternatives Analysis and Design Phases 1&2 of	$ -	$ -	$ 1,000,000	$ 1,000,000	**$ 1,000,000**	**D**
32	Central	Parks	Littleton Office Complex HVAC/Roof Replacments	$ -	$ -	$ 330,542	$ 330,542	**$ 331,000**	**PHS**
33	ATNR	Wildlife	Hatchery Modernization-Construction	$ -	$ -	$ 24,039,400	$ 24,039,400	**$ 24,040,000**	**PHS**
34	ATNR	Wildlife	Crystal River SFU-New Production Wells	$ -	$ -	$ 360,591	$ 360,591	**$ 361,000**	**H**
35	ATNR	Wildlife	Bellvue SFU-New Production Well	$ -	$ -	$ 576,946	$ 576,946	**$ 577,000**	**H**
36	ATNR	Wildlife	Pitkin SFU-Middle Diversion Replacement/Red Jacket Box Pipeline Repair	$ -	$ -	$ 314,435	$ 314,435	**$ 315,000**	**H**
37	ATNR	Wildlife	Durango SFU-New Production Well	$ -	$ -	$ 336,552	$ 336,552	**$ 337,000**	
38	ATNR	Wildlife	McIntire Springs native fish restoration project-OUTSIDE FUNDING	$ -	$ -	$ 360,000	$ -	**$ 360,000**	
39	ATNR	Wildlife	Dolores/San Miguel Rivers-PIT Tag Detection System-SCTF FUNDING	$ -	$ -	$ 262,500	$ -	**$ 263,000**	
						$ 53,366,471	$ 47,648,009	**$ 53,220,000**	