COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 24-25 Year-End (P14)
All Parks and Wildlife Funds Combined

	Detail Notes	Through Fourth Quarter					Fourth Quarter			Total
		FY 20-21	FY 21-22	FY 22-23 Year-to-Date	FY 23-24	FY 24-25	FY 23-24	FY 24-25 Current Period	Difference	Previous Yr FY 23-24
Revenues										
Licenses, Passes, Fees and Permits		181,822,941	181,603,256	200,431,283	214,014,027	218,550,195	64,103,049	68,252,275	4,149,226	214,014,027
Registrations		9,903,680	9,120,623	9,146,036	9,051,828	8,874,560	3,787,232	3,596,445	(190,787)	9,051,828
Federal Grants		38,625,544	48,074,941	42,676,732	48,240,418	50,546,524	17,995,349	13,822,742	(4,172,607)	48,240,418
State and Local Grants		3,511,174	2,728,511	3,361,038	4,930,478	3,088,005	1,890,286	1,359,252	(531,033)	4,930,478
Great Outdoors Colorado		38,191,358	37,897,998	38,143,210	37,104,420	33,675,355	6,841,611	6,901,908	60,298	37,104,420
Lottery		22,288,824	25,802,431	30,121,867	27,850,093	16,980,953	16,785,325	8,226,348	(8,558,977)	27,850,093
Donations		1,968,663	2,192,030	2,794,978	3,110,532	2,538,594	1,255,274	1,289,239	33,965	3,110,532
Other Revenues		10,454,454	15,876,842	23,427,551	27,526,513	34,830,465	9,365,370	11,487,523	2,122,152	27,526,513
General Fund		22,424,100	11,277,370	8,171,678	12,567,790	2,650,951	4,467,465	779,555	(3,687,910)	12,567,790
Severance Tax		-	6,497,554	6,337,102	6,249,975	6,249,976	-	-	-	6,249,975
Revenues Before Transfers		329,190,738	341,071,557	364,611,476	390,646,074	377,985,578	126,490,961	115,715,287	(10,775,674)	390,646,074
Intra-Agency, Inter-Fund Transfers		30,254,427	33,406,024	35,525,907	31,051,441	30,095,001	7,797,882	8,957,595	1,159,714	31,051,441
Total Revenues		359,445,165	374,477,581	400,137,383	421,697,515	408,080,579	134,288,843	124,672,883	(9,615,960)	421,697,515
Expenditures										
Operating										
Personal Services		105,233,611	112,937,130	124,781,181	137,289,908	152,780,919	38,058,545	42,559,079	4,500,534	137,289,908
Operating		63,682,914	68,737,384	79,940,281	84,785,167	94,815,964	34,148,440	37,779,760	3,631,320	84,785,167
Grants to Others		19,050,534	20,746,000	24,783,923	28,846,212	26,268,850	14,589,902	10,726,703	(3,863,199)	28,846,212
Payments to Other Agencies		16,349,362	16,212,724	18,011,733	21,362,583	22,825,179	6,833,690	6,218,869	(614,821)	21,362,583
Subtotal, Operating		204,316,421	218,633,238	247,517,118	272,283,870	296,690,912	93,630,577	97,284,411	3,653,834	272,283,870
Capital										
Capital Equipment		5,339,251	5,530,477	7,904,606	6,949,404	6,313,491	2,724,387	3,190,592	466,205	6,949,404
Capital Improvements		20,485,230	28,626,139	30,951,230	59,153,489	50,460,437	21,834,278	18,927,924	(2,906,353)	59,153,489
Capital Acquisitions		2,509,405	14,672,873	14,537,818	17,870,538	620,682	7,893,817	12,808	(7,881,009)	17,870,538
Capital Information Technology		182,603	337,091	114,512	370,542	951,344	230,331	164,885	(65,446)	370,542
Capital Other		4,115,414	8,286,187	10,571,410	16,708,180	9,618,097	6,141,175	3,003,910	(3,137,265)	16,708,180
Subtotal, Capital		32,631,901	57,452,768	64,079,576	101,052,152	67,964,050	38,823,988	25,300,118	(13,523,869)	101,052,152
Expenditures Before Transfers		236,948,322	276,086,006	311,596,694	373,336,022	364,654,962	132,454,565	122,584,530	(9,870,035)	373,336,022
Intra-Agency, Inter-Fund Transfers		30,254,427	33,406,024	35,525,907	31,051,441	30,095,001	7,797,882	8,957,595	1,159,714	31,051,441
Total Expenditures		267,202,749	309,492,030	347,122,600	404,387,463	394,749,963	140,252,446	131,542,125	(8,710,321)	404,387,463
Revenues Minus Expenditures		92,242,416	64,985,551	53,014,783	17,310,052	13,330,616	(5,963,603)	(6,869,242)	(905,639)	17,310,052

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 24-25 Year-End (P14)
All Combined Purpose Funds Combined

	Detail Notes	Through Fourth Quarter					Fourth Quarter			Total
		FY 20-21	FY 21-22	FY 22-23 Year-to-Date	FY 23-24	FY 24-25	FY 23-24	FY 24-25 Current Period	Difference	Previous Yr FY 23-24
Revenues										
Licenses, Passes, Fees and Permits		2,128,488	1,815,303	2,200,325	4,989,309	4,872,332	3,582,837	3,598,484	15,647	4,989,309
Registrations		-	-	-	-	-	-	-	-	-
Federal Grants		3,999,197	3,277,379	835,445	2,705,167	4,362,223	2,000,767	2,169,971	169,204	2,705,167
State and Local Grants		210,259	180,741	234,110	110,723	-	-	-	-	110,723
Great Outdoors Colorado		-	-	-	-	-	-	-	-	-
Lottery		750,000	1,500,000	2,250,000	3,000,000	-	3,000,000	-	(3,000,000)	3,000,000
Donations		766,749	889,704	957,876	872,724	894,421	327,286	362,794	35,508	872,724
Other Revenues		96,806	93,182	1,654,363	648,094	989,540	196,031	189,167	(6,864)	648,094
General Fund		1,125,000	1,439,880	1,895,275	1,813,598	2,300,951	786,629	779,555	(7,074)	1,813,598
Severance Tax		-	4,006,005	4,006,005	4,006,005	4,006,005	-	-	-	4,006,005
Revenues Before Transfers		9,076,498	13,202,193	14,033,400	18,145,621	17,425,472	9,893,550	7,099,971	(2,793,579)	18,145,621
Intra-Agency, Inter-Fund Transfers		495,673	404,429	1,078,463	412,729	(97,038)	157,890	37,480	(120,410)	412,729
Total Revenues		9,572,171	13,606,622	15,111,863	18,558,349	17,328,435	10,051,440	7,137,451	(2,913,988)	18,558,349
Expenditures										
Operating										
Personal Services		3,615,212	5,040,968	5,703,851	6,620,988	8,073,501	2,515,243	3,027,821	512,578	6,620,988
Operating		1,807,601	1,532,631	1,655,315	2,340,655	2,031,601	1,096,990	991,665	(105,325)	2,340,655
Grants to Others		286,959	339,769	1,149,291	3,272,821	3,424,195	2,006,598	1,594,605	(411,993)	3,272,821
Payments to Other Agencies		41,252	89,956	14,836	86,505	(21,763)	71,423	13,347	(58,076)	86,505
Subtotal, Operating		5,751,025	7,003,325	8,523,294	12,320,970	13,507,534	5,690,254	5,627,438	(62,816)	12,320,970
Capital										
Capital Equipment		39,916	186,151	124,710	427,289	663,803	330,245	491,347	161,101	427,289
Capital Improvements		57,905	268,775	54,846	348,808	251,653	114,645	193,769	79,123	348,808
Capital Acquisitions		-	-	-	-	-	-	-	-	-
Capital Information Technology		-	-	-	11,669	-	-	-	-	11,669
Capital Other		-	111,734	-	-	-	-	-	-	-
Subtotal, Capital		97,821	566,661	179,556	787,766	915,455	444,891	685,115	240,225	787,766
Expenditures Before Transfers		5,848,845	7,569,985	8,702,849	13,108,736	14,422,989	6,135,144	6,312,553	177,409	13,108,736
Intra-Agency, Inter-Fund Transfers		495,673	404,429	85,479	442,149	(26,300)	157,890	84,639	(73,250)	442,149
Total Expenditures		6,344,518	7,974,414	8,788,328	13,550,885	14,396,689	6,293,034	6,397,192	104,158	13,550,885
Revenues Minus Expenditures		3,227,653	5,632,208	6,323,535	5,007,465	2,931,746	3,758,406	740,259	(3,018,147)	5,007,465

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 24-25 Year-End (P14)
Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

De	No		Year to Date								
			Revenue					Volume			
			FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
[1]		**Licenses, Passes, Fees, and Permits**										
		Aquatic Nuisance Species Stamp	2,129,213	1,816,178	1,889,550	1,884,638	1,760,213	84,161	71,853	74,897	75,372	70,499
		Backcountry Search and Rescue Surcharge	-	-	494,812	482,235	483,195	-	-	-	-	-
		Backcountry Search and Rescue Cards	-	-	21,525	56,075	99,910	-	-	3,340	5,546	8,366
		Subtotal Licenses, Passes, Fees, and Permits	2,129,213	1,816,178	2,405,887	2,422,948	2,343,317	84,161	71,853	78,237	80,918	78,865
		Keep Colorado Wild (Waterfall)	-	-	-	2,500,000	2,500,000	-	-	-	-	-
		Reconcile to General Ledger	(725)	(875)	(205,561)	66,361	29,015	-	-	-	-	-
		Total Licenses, Passes, Fees, and Permits	**2,128,488**	**1,815,303**	**2,200,325**	**4,989,309**	**4,872,332**	**84,161**	**71,853**	**78,237**	**80,918**	**78,865**

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 24-25 Year-End (P14)
All Parks Funds Combined

	Detail	Notes	Through Fourth Quarter					Fourth Quarter			Total
			FY 20-21	FY 21-22	FY 22-23 Year-to-Date	FY 23-24	FY 24-25	FY 23-24	FY 24-25 Current Period	Difference	Previous Yr FY 23-24
Revenues											
Licenses, Passes, Fees and Permits			45,988,184	43,485,008	59,394,961	64,471,986	62,946,430	15,473,111	14,970,283	(502,828)	64,471,986
Registrations			9,903,680	9,120,623	9,146,036	9,051,828	8,874,560	3,787,232	3,596,445	(190,787)	9,051,828
Federal Grants			5,882,119	14,027,674	8,368,991	6,270,223	8,979,857	3,379,423	1,547,578	(1,831,845)	6,270,223
State and Local Grants			1,141,193	1,106,198	1,664,567	1,165,150	853,162	499,787	214,302	(285,485)	1,165,150
Great Outdoors Colorado			18,791,081	20,006,845	19,457,946	17,984,834	22,706,205	4,013,099	5,321,348	1,308,249	17,984,834
Lottery			19,237,018	21,167,117	23,700,246	22,244,460	16,980,953	11,179,692	8,226,348	(2,953,344)	22,244,460
Donations			-	-	-	-	-	-	-	-	-
Other Revenues			5,828,367	9,284,933	10,906,948	13,195,588	16,521,793	5,293,058	5,745,014	451,955	13,195,588
General Fund			17,799,100	8,837,490	6,276,403	10,579,191	-	3,680,837	-	(3,680,837)	10,579,191
Severance Tax			-	2,491,549	2,331,097	2,243,970	2,243,971	-	-	-	2,243,970
Revenues Before Transfers			124,570,742	129,527,436	141,247,195	147,207,230	140,106,931	47,306,238	39,621,316	(7,684,922)	147,207,230
Intra-Agency, Inter-Fund Transfers			10,340,203	14,272,371	14,087,286	7,806,333	16,445,493	2,047,101	5,852,907	3,805,806	7,806,333
Total Revenues			134,910,945	143,799,808	155,334,480	155,013,564	156,552,423	49,353,339	45,474,224	(3,879,116)	155,013,564
Expenditures											
Operating											
Personal Services			34,772,586	37,455,488	42,394,323	45,904,133	50,955,458	13,273,359	14,793,210	1,519,851	45,904,133
Operating			18,008,065	19,808,083	23,432,035	25,240,859	27,975,981	10,383,863	11,179,816	795,953	25,240,859
Grants to Others			9,504,495	10,981,436	12,828,544	12,753,063	13,172,498	7,200,144	3,927,852	(3,272,292)	12,753,063
Payments to Other Agencies			5,351,716	6,058,429	6,463,389	6,823,638	7,759,770	2,527,622	2,480,750	(46,873)	6,823,638
Subtotal, Operating			67,636,862	74,303,437	85,118,291	90,721,693	99,863,708	33,384,989	32,381,628	(1,003,360)	90,721,693
Capital											
Capital Equipment			896,753	1,199,541	2,336,909	1,845,442	2,066,840	709,385	828,969	119,585	1,845,442
Capital Improvements			14,462,303	22,773,154	20,054,366	30,409,626	25,115,881	15,693,571	10,507,523	(5,186,048)	30,409,626
Capital Acquisitions			1,207,452	5,517,702	22,473	919,032	590,829	-	2,105	2,105	919,032
Capital Information Technology			101,496	55,740	76,211	140,084	233,860	65,092	29,561	(35,530)	140,084
Capital Other			2,397,976	3,547,685	4,444,288	4,867,259	3,646,593	2,010,743	1,529,919	(480,824)	4,867,259
Subtotal, Capital			19,065,980	33,093,821	26,934,247	38,181,442	31,654,003	18,478,790	12,898,078	(5,580,713)	38,181,442
Expenditures Before Transfers			86,702,842	107,397,258	112,052,538	128,903,136	131,517,711	51,863,779	45,279,706	(6,584,073)	128,903,136
Intra-Agency, Inter-Fund Transfers			10,340,203	14,272,371	14,087,286	7,776,913	16,445,493	2,047,101	5,852,907	3,805,806	7,776,913
Total Expenditures			97,043,045	121,669,630	126,139,823	136,680,049	147,963,204	53,910,880	51,132,613	(2,778,267)	136,680,049
Revenues Minus Expenditures			37,867,900	22,130,178	29,194,657	18,333,515	8,589,220	(4,557,541)	(5,658,389)	(1,100,849)	18,333,515

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 24-25 Year-End (P14)
Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

De		No	Year to Date									
			Revenue					Volume				
			FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
[2]	**Licenses, Passes, Fees, and Permits**											
	Parks Passes and Entry Fees											
	Regular Annual Pass		12,242,826	11,761,970	7,565,384	2,987,357	2,034,000	145,737	137,099	86,626	38,655	25,907
	Multiple Annual Pass		582,512	545,135	306,595	67,700	30,660	14,815	13,810	7,722	1,781	790
	Aspen Leaf Annual Pass		1,861,328	1,823,389	1,175,418	325,979	172,187	30,329	29,572	18,884	5,439	2,823
	Vehicle Daily Pass		11,211,806	9,441,098	8,727,011	7,410,466	6,480,430	1,176,551	977,477	889,882	736,282	636,073
	Special Walk-In Daily Pass		45,694	28,671	80,899	99,192	110,399	10,782	7,117	12,494	13,800	15,003
	Lifetime Aspen Leaf Pass		-	-	-	-	-	-	-	-	3,315	2,941
	Keep Colorado Wild Pass (Inc. Free and Collector)		-	-	22,325,998	39,670,561	40,968,055	-	-	768,867	1,475,200	1,521,028
	Keep Colorado Wild (Waterfall-BSAR)		-	-	-	(2,500,000)	(2,500,000)	-	-	-	-	-
	Keep Colorado Wild (Waterfall-Wildlife)		-	-	-	(1,823,073)	(2,586,847)	-	-	-	-	-
	Keep Colorado Wild (Waterfall-CAIC)		-	-	-	(1,000,000)	(1,000,000)	-	-	-	-	-
	Other Parks Passes and Entry Fees		805,391	835,106	771,285	671,932	613,614	79,083	82,439	76,535	87,087	81,415
	Total, Parks Passes and Entry Fees		**26,749,557**	**24,435,369**	**40,952,589**	**45,910,114**	**44,322,497**	**1,457,297**	**1,247,514**	**1,861,010**	**2,361,559**	**2,285,980**
	Permits and User Fees											
	Electric Camping		9,006,335	8,855,381	8,554,430	8,878,833	8,902,265	261,770	258,410	256,625	254,866	250,832
	Group Camping Electric		336,902	422,354	424,512	477,423	500,417	2,621	2,966	2,999	3,205	3,109
	Deluxe Camping		4,265,592	4,312,355	4,324,740	4,577,156	4,591,742	106,101	108,046	112,377	114,415	112,415
	Basic Camping		4,213,975	3,809,340	3,426,666	3,549,411	3,457,164	161,026	146,346	135,085	138,696	135,221
	Camping Reservation Fee		770	730	610	630	480	77	73	61	63	48
	Cabins Standard 1-6		965,278	921,272	1,000,942	1,038,771	1,088,164	8,845	8,670	9,784	9,725	10,106
	Special Use Permits		389,531	531,126	516,969	459,394	500,259	2,381	2,905	3,148	3,076	3,969
	Other Permits and User Fees		137,721	139,731	242,264	236,468	221,150	7,996	6,234	4,599	4,558	4,411
	Total Permits and User Fees	[e]	**19,316,104**	**18,992,289**	**18,491,133**	**19,218,086**	**19,261,641**	**550,817**	**533,650**	**524,679**	**528,604**	**520,110**
	Subtotal Licenses, Passes, Fees, and Permits		46,065,661	43,427,658	59,443,722	65,128,201	63,584,138	2,008,114	1,781,164	2,385,689	2,890,163	2,806,090
	Reconcile to General Ledger		(77,477)	57,350	(48,761)	(656,215)	(637,708)	-	-	-	-	-
	Total Licenses, Passes, Fees, and Permits		**45,988,184**	**43,485,008**	**59,394,961**	**64,471,986**	**62,946,430**	**2,008,114**	**1,781,164**	**2,385,689**	**2,890,163**	**2,806,090**
[3]	**Registrations**											
	Boat Registrations		3,164,083	2,709,165	2,843,451	2,837,870	2,654,861	83,576	71,424	74,879	76,300	71,147
	OHV Registrations and Permits		5,609,905	5,313,112	5,115,213	5,075,807	4,995,765	226,772	214,665	206,565	229,097	224,608
	Snowmobile Registrations		1,032,847	1,022,184	1,067,170	1,089,091	995,410	34,786	34,376	35,965	40,604	36,540
	River Outfitter Licenses		111,799	104,035	126,150	131,675	130,600	195	96	114	112	109
	Total Registrations		**9,918,634**	**9,148,496**	**9,151,984**	**9,134,443**	**8,776,635**	**345,329**	**320,561**	**317,523**	**346,113**	**332,404**
	Subtotal Registrations		9,918,634	9,148,496	9,151,984	9,134,443	8,776,635	345,329	320,561	317,523	346,113	332,404
	Reconcile to General Ledger		(14,954)	(27,873)	(5,948)	(82,615)	97,925					
	Total Registrations		**9,903,680**	**9,120,623**	**9,146,036**	**9,051,828**	**8,874,560**	**345,329**	**320,561**	**317,523**	**346,113**	**332,404**

[e] Camping quantities are based on a per-night count.

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 24-25 Year-End (P14)
All Wildlife Funds Combined

	Detail / Notes	Through Fourth Quarter					Fourth Quarter			Total
		FY 20-21	FY 21-22	FY 22-23 Year-to-Date	FY 23-24	FY 24-25	FY 23-24	FY 24-25 Current Period	Difference	Previous Yr FY 23-24
Revenues										
Licenses, Passes, Fees and Permits		133,706,270	136,302,946	138,835,997	144,552,732	150,731,433	45,047,102	49,683,509	4,636,407	144,552,732
Registrations		-	-	-	-	-	-	-	-	-
Federal Grants		28,744,229	30,769,889	33,472,296	39,265,028	37,204,444	12,615,159	10,105,193	(2,509,966)	39,265,028
State and Local Grants		2,159,721	1,441,572	1,462,361	3,654,604	2,234,843	1,390,499	1,144,951	(245,548)	3,654,604
Great Outdoors Colorado		19,400,277	17,891,153	18,685,264	19,119,586	10,969,149	2,828,512	1,580,561	(1,247,951)	19,119,586
Lottery		2,301,806	3,135,314	4,171,621	2,605,633	-	2,605,633	-	(2,605,633)	2,605,633
Donations		1,201,914	1,302,326	1,837,102	2,237,808	1,644,174	927,988	926,445	(1,543)	2,237,808
Other Revenues		4,529,281	6,498,727	10,866,240	13,682,832	17,319,132	3,876,281	5,553,342	1,677,061	13,682,832
General Fund		3,500,000	1,000,000	-	175,000	350,000	-	-	-	175,000
Severance Tax		-	-	-	-	-	-	-	-	-
Revenues Before Transfers		195,543,498	198,341,927	209,330,882	225,293,223	220,453,175	69,291,173	68,994,000	(297,174)	225,293,223
Intra-Agency, Inter-Fund Transfers		19,418,552	18,729,224	20,360,158	22,832,379	13,746,546	5,592,891	3,067,208	(2,525,683)	22,832,379
Total Revenues		214,962,049	217,071,151	229,691,039	248,125,602	234,199,721	74,884,064	72,061,208	(2,822,856)	248,125,602
Expenditures										
Operating										
Personal Services		66,845,812	70,440,673	76,683,007	84,764,787	93,751,959	22,269,943	24,738,048	2,468,104	84,764,787
Operating		43,867,249	47,396,670	54,852,930	57,203,653	64,808,382	22,667,587	25,608,279	2,940,692	57,203,653
Grants to Others		9,259,079	9,424,795	10,806,088	12,820,328	9,672,157	5,383,160	5,204,246	(178,914)	12,820,328
Payments to Other Agencies		10,956,394	10,064,339	11,533,508	14,452,440	15,087,172	4,234,644	3,724,772	(509,872)	14,452,440
Subtotal, Operating		130,928,534	137,326,477	153,875,533	169,241,207	183,319,670	54,555,335	59,275,345	4,720,010	169,241,207
Capital										
Capital Equipment		4,402,582	4,144,785	5,442,988	4,676,672	3,582,847	1,684,757	1,870,276	185,519	4,676,672
Capital Improvements		5,965,021	5,584,210	10,842,018	28,395,055	25,092,903	6,026,062	8,226,633	2,200,571	28,395,055
Capital Acquisitions		1,301,953	9,155,171	14,515,345	16,951,506	29,853	7,893,817	10,703	(7,883,114)	16,951,506
Capital Information Technology		81,107	281,352	38,301	218,789	717,484	165,240	135,324	(29,916)	218,789
Capital Other		1,717,437	4,626,768	6,127,122	11,840,921	5,971,504	4,130,432	1,473,991	(2,656,441)	11,840,921
Subtotal, Capital		13,468,100	23,792,286	36,965,773	62,082,943	35,394,592	19,900,307	11,716,926	(8,183,381)	62,082,943
Expenditures Before Transfers		144,396,635	161,118,762	190,841,307	231,324,150	218,714,262	74,455,642	70,992,271	(3,463,371)	231,324,150
Intra-Agency, Inter-Fund Transfers		19,418,552	18,729,224	21,353,142	22,832,379	13,675,809	5,592,891	3,020,049	(2,572,842)	22,832,379
Total Expenditures		163,815,187	179,847,986	212,194,449	254,156,530	232,390,071	80,048,532	74,012,320	(6,036,213)	254,156,530
Revenues Minus Expenditures		51,146,863	37,223,165	17,496,591	(6,030,928)	1,809,650	(5,164,468)	(1,951,112)	3,213,356	(6,030,928)

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 24-25 Year-End (P14)
Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

Det		No	Year to Date									
			Revenue					Volume				
			FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
[4]	**Licenses, Passes, Fees, and Permits**											
	Hunting and Fishing Licenses											
	Big Game	[a]										
	Elk Resident		7,106,872	7,011,478	6,846,552	6,644,396	6,872,164	140,219	135,342	130,568	117,678	116,014
	Elk Non-Resident		43,794,140	49,092,288	47,088,374	47,847,092	47,149,587	70,745	77,471	73,248	66,570	62,308
	Deer Resident		2,733,897	2,824,831	2,842,016	2,687,313	2,814,474	76,262	77,053	76,142	66,763	66,393
	Deer Non-Resident		7,460,933	8,554,563	8,320,347	7,959,242	7,960,283	19,318	21,553	20,827	18,563	17,641
	Pronghorn Resident		791,876	748,957	702,880	658,969	678,114	22,058	20,325	18,800	16,314	15,977
	Pronghorn Non-Resident		635,575	746,049	783,143	711,155	785,329	1,675	1,885	1,969	1,678	1,730
	Lion		268,919	273,810	300,073	324,598	326,066	2,608	2,447	2,666	2,681	2,536
	Bighorn Sheep		159,432	191,601	195,435	222,868	207,737	308	334	348	360	356
	Desert Sheep		6,189	6,355	6,791	7,374	7,811	14	14	15	14	16
	Goat		109,374	124,292	146,154	157,704	147,079	220	247	285	288	260
	Moose		235,688	274,760	314,559	355,962	394,796	450	535	600	648	680
	Bear		1,719,085	1,979,195	1,986,713	2,103,663	2,976,468	30,576	33,605	33,363	32,348	27,573
	Subtotal Big Game		65,021,980	71,828,179	69,533,036	69,680,337	70,319,908	364,453	370,811	358,831	323,905	311,484
	Fishing											
	Fishing Resident		14,832,741	12,660,210	13,390,099	14,408,595	15,015,333	711,615	600,940	599,728	612,922	623,073
	Fishing Non-Resident		9,935,074	9,072,432	8,765,304	9,765,498	9,986,397	442,736	389,999	352,465	365,898	361,891
	Fishing (Unknown Residency IPAWS)		-	84	38	-	-	-	3	1	-	-
	Subtotal Fishing		24,767,815	21,732,726	22,155,441	24,174,093	25,001,730	1,154,351	990,942	952,194	978,820	984,964
	Other											
	Combination		7,060,577	6,476,117	7,030,066	7,023,918	7,150,040	155,037	140,684	141,088	136,959	136,944
	Small Game		12,523,924	12,513,044	14,494,063	15,203,046	17,178,284	227,237	217,722	231,491	230,415	250,294
	Turkey		1,259,426	1,181,101	1,255,752	1,362,193	1,492,990	37,326	33,638	33,038	33,318	34,254
	Subtotal Other		20,843,928	20,170,262	22,779,881	23,589,157	25,821,314	419,600	392,044	405,617	400,692	421,492
	Total Hunting and Fishing Licenses		**110,633,723**	**113,731,168**	**114,468,359**	**117,443,587**	**121,142,953**	**1,938,404**	**1,753,797**	**1,716,642**	**1,703,417**	**1,717,940**
	Non-Refundable Fees	[b]	11,277,056	12,132,940	13,212,145	13,629,167	15,127,507	809,768	785,612	831,673	817,872	900,024
	Habitat Stamp (all)		7,967,988	7,133,993	7,537,612	7,933,103	8,353,302	766,451	671,632	666,420	664,655	676,008
	Special Licenses	[c]	677,271	662,393	772,669	757,341	756,708	52,114	46,898	45,041	45,150	44,952
	State Wildlfe Area Passes		26,957	76,099	74,510	81,804	83,345	1,521	4,771	4,748	242,465	257,118
	Miscellaneous	[d]	51,067	62,401	54,874	58,988	73,247	3,873	4,239	4,526	115,577	154,966
	Wildlife Council Surcharge		2,821,439	2,555,538	2,496,213	2,463,998	2,478,596	-	-	-	-	-
			22,821,777	**22,623,363**	**24,148,022**	**24,924,401**	**26,872,705**	**1,633,727**	**1,513,152**	**1,552,408**	**1,885,719**	**2,033,068**
	Subtotal Licenses, Passes, Fees, and Permits		133,455,500	136,354,531	138,616,381	142,367,988	148,015,658	3,572,131	3,266,949	3,269,050	3,589,136	3,751,008
	Keep Colorado Wild (Waterfall)		-	-	-	1,823,073	2,586,847	-	-	-	-	-
	Reconcile to General Ledger		250,770	(51,585)	219,616	361,671	128,928	-	-	-	-	-
	Total Licenses, Passes, Fees, and Permits		**133,706,270**	**136,302,946**	**138,835,997**	**144,552,732**	**150,731,433**	**3,572,131**	**3,266,949**	**3,269,050**	**3,589,136**	**3,751,008**

[a] Revenue from auction/raffle licenses appears under the "Donations" line in the Statement of Revenue and Expenditures.
[b] Includes Limited License application fees, Landowner Voucher fees, Preference Point fees, CORSAR cards, CORA fees, and License Refund fees.
[c] Includes Special Use and Outfitter Permits, Dog Tracking and Recovery permits,and Colorado Waterfowl stamps.
[d] Includes Hunter Education Cards, and Special Permissions.

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE

Visitation at State Parks

SFY 2020-21 through SFY 2024-25 Year-To-Date State Park Visitation Comparison

Northeast Region	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Barr Lake	241,860	207,477	209,000	191,843	168,376
Boyd Lake	689,261	576,100	512,209	621,866	621,483
Castlewood Canyon	252,458	201,506	173,858	179,872	200,570
Chatfield	2,155,977	1,818,692	2,350,425	2,192,839	2,391,288
Cherry Creek	2,072,939	2,429,243	1,937,209	1,718,891	1,806,498
Eldorado Canyon	539,525	530,785	461,203	548,650	590,879
Eleven Mile	383,050	303,864	254,719	219,341	248,991
Golden Gate Canyon	1,503,420	1,331,614	1,274,048	1,758,568	1,765,514
Jackson Lake	318,980	237,382	217,011	215,825	216,548
Lory	225,876	232,439	212,992	255,050	260,150
North Sterling	304,805	205,585	188,266	201,548	264,416
Roxborough	198,420	202,220	177,286	180,032	194,121
Spinney Mountain	94,557	115,855	84,672	73,560	35,372
St. Vrain	265,119	243,654	242,115	275,211	274,654
Staunton State Park	246,553	231,168	267,156	301,567	332,478
Northeast Region Total	**9,492,800**	**8,867,584**	**8,562,169**	**8,934,663**	**9,371,338**

Northwest Region	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Elkhead Reservoir	248,581	207,993	205,165	218,818	210,161
Harvey Gap	66,284	55,267	65,333	69,712	59,788
Highline Lake	206,601	191,303	217,814	253,262	181,059
James M. Robb Colorado	110,007	126,006	125,284	158,763	265,090
Fruita Section	221,669	303,924	275,210	301,781	336,759
Island Acres Section	110,462	101,699	95,275	177,907	188,232
Pearl Lake	55,785	45,274	21,805	32,078	33,428
Rifle Falls	153,266	140,973	144,779	151,380	164,223
Rifle Gap	302,713	254,016	249,146	270,006	291,576
Stagecoach	187,526	232,629	257,623	288,841	326,916
State Forest	292,649	323,813	446,934	319,476	301,564
Steamboat Lake	479,573	511,378	358,329	505,964	397,060
Sylvan Lake	107,146	101,840	113,334	102,654	104,257
Vega	245,729	244,221	226,867	215,594	221,424
Yampa River	174,252	154,523	156,692	152,980	157,001
Northwest Region Total	**2,962,243**	**2,994,859**	**2,959,590**	**3,219,216**	**3,238,538**

Southeast Region	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Arkansas Headwaters	1,101,985	1,106,713	1,171,553	1,122,799	1,159,016
Bonny Lake	0	0	0	0	0
Cheyenne Mountain	233,498	215,366	188,102	201,604	194,644
Fishers Peak	224	1,866	9,977	11,814	10,773
John Martin Reservoir	239,361	252,162	218,808	222,597	201,023
Lake Pueblo	3,403,380	4,707,282	2,939,457	3,144,017	3,009,507
Lathrop State Park	136,993	134,447	120,947	110,563	141,766
Mueller	136,069	117,473	126,056	125,539	156,222
San Luis	0	0	0	0	0
Trinidad Lake	274,143	232,901	218,086	222,780	262,280
Southeast Region Total	**5,525,653**	**6,768,210**	**4,992,986**	**5,161,713**	**5,135,231**

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE

Visitation at State Parks

SFY 2020-21 through SFY 2024-25 Year-To-Date State Park Visitation Comparison

Southwest Region	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Crawford	140,200	131,785	249,947	239,746	417,982
Lone Mesa	1,289	765	776	462	634
Mancos	33,914	27,525	8,982	36,063	45,867
Navajo	402,310	279,395	154,267	232,754	389,310
Paonia	41,546	30,051	17,344	22,198	29,877
Ridgway	641,080	551,182	913,851	615,233	536,620
Sweitzer Lake	72,876	66,668	70,121	41,180	54,698
Southwest Region Total	**1,333,215**	**1,087,371**	**1,415,288**	**1,187,636**	**1,474,988**

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Fiscal YTD Visitation Totals	**19,313,911**	**19,718,024**	**17,930,033**	**18,503,228**	**19,220,095**
YTD Percent Change	***13.2%***	***2.1%***	***-9.1%***	***3.2%***	***3.9%***
Pass, Permit, and Fee Revenue	**$ 45,988,184**	**$ 43,485,008**	**$ 59,394,961**	**$ 64,471,986**	**$ 62,946,430**
Pass, Permit, and Fee Revenue per visitor	**$ 2.38**	**$ 3.01**	**$ 2.73**	**$ 2.59**	**$ 3.28**

Note: This visitation data is generated using PARKS visitation report which is updated by parks managers monthly.

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE

Visitation at State Parks

SFY 24-25 as of June 2025

Northeast Region	SFYTD 24	SFYTD 25	YTD % Change
Barr Lake	191,843	168,376	-12.2%
Boyd Lake	621,866	621,483	-0.1%
Castlewood Canyon	179,872	200,570	11.5%
Chatfield	2,192,839	2,391,288	9.0%
Cherry Creek	1,718,891	1,806,498	5.1%
Eldorado Canyon	548,650	590,879	7.7%
Eleven Mile	219,341	248,991	13.5%
Golden Gate Canyon	1,758,568	1,765,514	0.4%
Jackson Lake	215,825	216,548	0.3%
Lory	255,050	260,150	2.0%
North Sterling	201,548	264,416	31.2%
Roxborough	180,032	194,121	7.8%
Spinney Mountain	73,560	35,372	-51.9%
St. Vrain	275,211	274,654	-0.2%
Staunton State Park	301,567	332,478	10.3%
Northeast Region Total	**8,934,663**	**9,371,338**	4.9%

Northwest Region	SFYTD 24	SFYTD 24	YTD % Change
Elkhead Reservoir	218,818	210,161	-4.0%
Fruita Section	301,781	336,759	11.6%
Harvey Gap	69,712	59,788	-14.2%
Highline Lake	253,262	181,059	-28.5%
Island Acres Section	177,907	188,232	5.8%
James M. Robb Colorado River	158,763	265,090	67.0%
Pearl Lake	32,078	33,428	4.2%
Rifle Falls	151,380	164,223	8.5%
Rifle Gap	270,006	291,576	8.0%
Stagecoach	288,841	326,916	13.2%
State Forest	319,476	301,564	-5.6%
Steamboat Lake	505,964	397,060	-21.5%
Sylvan Lake	102,654	104,257	1.6%
Vega	215,594	221,424	2.7%
Yampa River	152,980	157,001	2.6%
Northwest Region Total	**3,219,216**	**3,238,538**	0.6%

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE

Visitation at State Parks

SFY 24-25 as of June 2025

Southeast Region	SFYTD 24	SFYTD 24	YTD % Change
Arkansas Headwaters	1,122,799	1,159,016	3.2%
Cheyenne Mountain	201,604	194,644	-3.5%
Fishers Peak	11,814	10,773	-8.8%
John Martin Reservoir	222,597	201,023	-9.7%
Lake Pueblo	3,144,017	3,009,507	-4.3%
Lathrop State Park	110,563	141,766	28.2%
Mueller	125,539	156,222	24.4%
San Luis	0	0	0.0%
Trinidad Lake	222,780	262,280	17.7%
Southeast Region Total	**5,161,713**	**5,135,231**	-0.5%

Southwest Region	SFYTD 24	SFYTD 24	YTD % Change
Crawford	239,746	417,982	74.3%
Lone Mesa	462	634	37.2%
Mancos	36,063	45,867	27.2%
Navajo	232,754	389,310	67.3%
Paonia	22,198	29,877	34.6%
Ridgway	615,233	536,620	-12.8%
Sweitzer Lake	41,180	54,698	32.8%
Southwest Region Total	**1,187,636**	**1,474,988**	24.2%
FY Total	**18,503,228**	**19,220,095**	**3.9%**

Note: This visitation data is generated using PARKS visitation report which is updated by parks managers monthly.