

**RULEMAKING PETITION  
FORM**

Date: 5/14/2024

**Issue:** Chatfield State Park Water Quality Fee (SB23-267)

**Which rule are you seeking to create or revise? Please include a copy of the rule you are proposing to create or change, preferably with the change made in redline format.**

**Redline changes to P-7 to reflect Commission granting Chatfield Watershed Authority petition to impose water quality fee**

**P-7 #700 - VEHICLE PASS**

4. Daily vehicle passes are as follows:

- a. A fee of \$10.00 per vehicle except for:
  - 1. for any vehicle except for passenger vans and buses operated by a commercial business;
  - 2. A \$2.00 per vehicle Chatfield Water Basin Fee will be added to the cost of daily vehicle passes at Chatfield State Park.
- b. School buses on official school outings, passenger vans and buses operated by a nonprofit corporation or organization as defined in 13-21-115.5 (3), C.R.S., and passenger vans and buses operated by any government agency are eligible to purchase a daily vehicle pass.
- c. For passenger vans and buses operated by a commercial business, the daily vehicle pass fee will be based upon the number of passengers on-board. The fee shall be \$10.00 for up to fifteen passengers on-board, \$40.00 for sixteen to thirty passengers on-board, and \$50.00 for more than thirty passengers on-board.

**#708 - PASS AND PERMIT FEE SCHEDULE**

1. The fees for the types of vehicle passes issued by the Division are as follows.

- a. Aspen leaf annual pass.....\$70.00
- b. Annual affixed vehicle pass.....\$80.00
- c. State parks annual transferable pass .....\$120.00
- d. Each additional annual affixed vehicle pass for noncommercial vehicles.....\$40.00
  - (1) Each additional Aspen Leaf vehicle pass for noncommercial vehicles.....\$35.00
- e. Each replacement annual affixed vehicle pass, without proof of necessary replacement .....\$40.00
  - (1) Each replacement additional annual affixed vehicle pass, without proof of necessary replacement .....\$20.00
  - (2) Each replacement Aspen Leaf vehicle pass, without proof of necessary replacement .....\$35.00
  - (3) Each replacement additional Aspen Leaf vehicle pass, without proof of necessary replacement .....\$17.50
  - (4) Customers with proof of necessary replacement shall be issued a replacement annual affixed vehicle pass, additional annual affixed vehicle pass, or Aspen Leaf vehicle pass at no cost. Circumstances for necessary replacement include vehicle stolen, destroyed, traded, or sold; windshield replaced; pass damaged or 16 faded; new legal name or address; or Division error. Other circumstances will be considered by the Division on a case-by-case basis.
- f. Each replacement state parks annual transferable vehicle pass .....\$60.00
- g. Each daily vehicle pass .....\$10.00
  - (1) At Chatfield State Park .....\$12.00
- h. Each daily vehicle pass for a passenger van or bus operated by a commercial business:
  - (1) carrying up to fifteen passengers.....\$10.00
  - (2) carrying sixteen to thirty passengers<sup>1</sup>.....\$40.00

(3) carrying more than thirty passengers.....\$50.00
i. Keep Colorado Wild annual pass, as provided for in section § 33-12-108, C.R.S., available for purchase through the Colorado Department of Revenue vehicle registration process starting with January 2023 vehicle registrations .....\$29.00
j. Keep Colorado Wild Collector’s Plate pass, for applicable vehicles only and valid for the length of the vehicle registration. Available for purchase only through the Colorado Department of Revenue vehicle registration process starting with January 2023 vehicle registrations.....\$145.00

**Why are you seeking to create or revise this rule? Please include a general statement of the reasons for the requested rule or revision and any relevant information related to the request.**

The Chatfield Watershed Authority (“CWA”) seeks to establish a water quality fee for certain visitors to Chatfield State Park (the “Park”) in order to support water quality projects throughout the entire Chatfield watershed. A list of proposed water quality projects throughout the watershed that this funding would support is attached to this rulemaking petition form as **Exhibit A**. Pursuant to SB23-267, the list includes both projects within the Park and in the broader watershed, and up to 25 percent of the funds raised from the proposed fee would go toward projects within the Park.

Recreators and other visitors to the Park benefit from high-quality water, which allows them to swim, boat, and fish in Chatfield Reservoir. Park visitors can also negatively impact water quality, such as additional erosion from wave activity as well as direct impacts from boats and vehicles, including runoff, leaks, and spills. For a variety of reasons, poor water quality in Colorado reservoirs can impact recreation and lead to toxic algal blooms, which necessitates closing the reservoir to citizens. Although Chatfield Reservoir has never experienced a toxic algal bloom, it has been closed due to concerning water quality and non-toxic algal blooms in the past. Maintaining water quality in Chatfield Reservoir will protect its designated uses, which include aquatic life, recreation, and water supply.

Furthermore, as the region’s population continues to grow and development expands further into the Chatfield watershed, protecting the water quality of Chatfield Reservoir has become increasingly difficult and costly, while record amounts of citizens are visiting the Park to enjoy its water and other amenities. CWA’s member entities already expend millions of dollars on work aimed at maintaining and improving water quality throughout the Chatfield watershed; at the same time, state and federal regulations continue to tighten and have and will continue to necessitate expensive water treatment processes and facility upgrades. To ensure that Chatfield Reservoir maintains its high-quality water and remains open to the public throughout the summer months, stakeholders (including park visitors) must work together to tackle water quality issues on all fronts.

CWA has been dedicated to protecting water quality throughout the Chatfield watershed for over forty years, and this additional funding is necessary to support the development and construction of water quality projects that will help continue CWA’s mission in the face of record visitation and rapid development. For a variety of reasons, including increased costs associated with state regulatory compliance, CWA lacks the funds to support the scale of projects necessary to protect the water quality of the Chatfield watershed, and this small fee will help support CWA’s efforts to implement many of the important projects included on the list attached as **Exhibit A**.

<b>Petitioner’s name:</b> <b>Chatfield Watershed Authority</b>	By: Michael Daugherty, Alan Leak, and Diane KIELTY
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# Exhibit A to Rulemaking Petition

CHATFIELD WATERSHED AUTHORITY WATER QUALITY PROJECTS ROADMAP : 2025 - 2029											
4/2/2024 DRAFT - Based on Estimated \$200,000 Funding / Year from SB-267											
PROJECT CATEGORY	DESCRIPTION	ACTIVITY	2025	2026	2027	2028	2029	Beyond 2029	TOTAL COST*	PRIORITY	IMPLEMENTATION COMMENTS / STRATEGY
<b>WATER QUALITY PROTECTION</b>											
<i>"In Progress"</i>											
1	Watershed Modeling	Use and upgrade the existing watershed model to: 1. Keep model current; 2. Predict the effectiveness and potential changes in stream and reservoir inflow pollutant loads and concentrations from proposed water quality improvements; and 3. Support regulatory compliance.	\$1,000	\$4,000	\$10,000	\$30,000	\$30,000	\$75,000	\$150,000	1	Initiate planning for watershed model update.
2	Stream Management Planning	Partner with CPW and others in stream management plans to identify opportunities for water quality improvement projects.	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$75,000	\$100,000	1	Continued Support for West Plum Creek Stream Management Plan.
3	Wildfire Mitigation	Participate in wildfire mitigation projects to minimize and mitigate the risk and effect on water quality of future wildfires in the watershed.			\$15,000	\$15,000	\$15,000	\$30,000	\$75,000	3	Identify partner agencies and grant opportunities.
4	Watershed Plan Update	Continue to document the progress made in improving watershed and reservoir water quality and develop and prioritize future watershed programs and projects.				\$45,000	\$50,000	\$0	\$95,000	3	Last update to the Watershed Plan was in May 2015. Plan and budget for watershed plan update.
5	Reservoir Beneficial Use Monitoring	Partnering with CPW in collecting, monitoring, and documenting, as applicable, the quantity and quality of reservoir beneficial uses (i.e. fishery biodiversity, swimmer satisfaction, etc.) over time.					\$5,000	\$20,000	\$25,000	4	Discuss with CPW possible beneficial use metrics that can be measured and tracked.
6	Landowner Engagement	Continue engagement efforts with landowners abutting and/or crossing watershed streams to educate on best management practices for stream interaction and protection.		\$1,000	\$1,000	\$1,000	\$1,000	\$6,000	\$10,000	3	Monitor WPCSM landowner outreach efforts and responses to inform viability of landowner outreach in other parts of the Chatfield watershed.
<b>SUB-TOTAL</b>			<b>\$6,000</b>	<b>\$10,000</b>	<b>\$31,000</b>	<b>\$96,000</b>	<b>\$106,000</b>	<b>\$206,000</b>	<b>\$455,000</b>		
<b>WATER QUALITY MONITORING</b>											
1	Chatfield Reservoir Monitoring	Collect additional water quality data in the reservoir to support water quality protection measures.			\$15,000	\$15,000	\$15,000	\$130,000	\$175,000	2	Use "Site Specific" analysis work to inform additional parameters /data /locations for future water quality monitoring.
2	Watershed Streams Monitoring	Collect additional water quality data in the tributary watershed streams (both base flows and storm flows) to understand existing sources and magnitudes of pollutant loads and concentrations.			\$15,000	\$15,000	\$15,000	\$180,000	\$225,000	2	Analyze existing data /trends to inform need for additional parameters /data /locations for future water quality monitoring.
3	Water Quality Improvement Project Monitoring	Collect pre-project and post-project water quality data upstream and downstream of water quality projects to document their effectiveness over time in improving water quality.			\$4,000	\$6,000	\$6,000	\$24,000	\$40,000	2	Establish water quality monitoring guidelines for water quality projects.
4	Sediment Sampling and Testing	Perform watershed wide sediment testing to map and pinpoint hotspots of phosphorus rich soils for future project identification and prioritization.					\$20,000	\$0	\$20,000	3	Use previous /future CSM data/analysis and CWA monitoring data to help inform sampling locations to test for phosphorus rich soils.
<b>SUB-TOTAL</b>			<b>\$0</b>	<b>\$0</b>	<b>\$34,000</b>	<b>\$36,000</b>	<b>\$56,000</b>	<b>\$334,000</b>	<b>\$460,000</b>		
<b>WATER QUALITY IMPROVEMENTS</b>											
1	Stream Improvements	Contribute to and participate in the implementation of stream improvements identified in stream management plans that improve water quality in the streams tributary to the reservoir.	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000	1	Monitor and document stream improvement plans and opportunities.
2	Erosion Mitigation	Contribute to and participate in the construction of stream reclamation along critical degraded watershed stream reaches to enhance water quality and reduce streambank erosion.	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$325,000	\$750,000	1	Identify projected future stream reclamation projects (local governments and MHFD).
3	Grant Funding Opportunities	Partner with CPW and other government and non-profit agencies to identify and apply for grant funding for implementation of water quality improvement projects and programs in the state park and throughout the watershed.	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$50,000	1	Update and maintain a CWA qualifying list of grant opportunities. Explore actions needed to overcome restrictions to grant qualification.
4	Non-point Source Mitigation Projects	Contribute to and participate in the construction of retrofits to existing detention ponds and other stormwater facilities to improve nutrient and pollutant reduction efficiencies.			\$5,000	\$5,000	\$5,000	\$185,000	\$200,000	2	Work with member governments to identify retrofit opportunities.
6	Mitigate Agricultural Impacts to Water Quality	1. Participate in the implementation of agricultural best management practices (BMPs) and demonstrations at Colorado Agricultural Leadership Foundation (CALF) at Lowell Ranch to educate members of the public that visit the working ranch on the water quality and cost efficiencies associated with implementing various agricultural management practices; and 2. Participate with the Douglas County Conservation District to educate agricultural users on state-of-the-art practices to reduce pollutant impacts from agricultural activities.			\$5,000	\$5,000	\$5,000	\$85,000	\$100,000	3	Reach out to CALF, JDC, and DCD to identify opportunities for educational outreach.
7	Mitigate On-site Wastewater Treatment Systems (OWTS) Impacts to Water Quality	Contribute to and participate in the implementation of a rebate program for septic system upgrades that use new technology to reduce pollutant loads in critical stream reaches.				\$1,000	\$1,000	\$48,000	\$50,000	4	Document location of OWTS. Coordinate with DCHD and JCHD on possible opportunities for promotion of improvements to aging OWTS.
8	Wastewater Treatment Improvements	Engage with wastewater treatment providers to assist in promoting improved treatment for continued nutrient reduction.				\$2,500	\$2,500	\$5,000	\$10,000	4	Monitor WQCD's activities and processes for nutrient regulations related to WWTF improvements.
9	Reservoir Improvements	Funding of Water Quality Related Improvements in Chatfield State Park	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000	1	Partner with CPW to Develop Proposed Water Quality Improvement Projects in Chatfield State Park
<b>SUB-TOTAL</b>			<b>\$195,000</b>	<b>\$195,000</b>	<b>\$205,000</b>	<b>\$208,500</b>	<b>\$208,500</b>	<b>\$648,000</b>	<b>\$1,660,000</b>		
<b>GRAND TOTAL</b>			<b>\$201,000</b>	<b>\$205,000</b>	<b>\$270,000</b>	<b>\$340,500</b>	<b>\$370,500</b>	<b>\$1,188,000</b>	<b>\$2,575,000</b>		
									<b>PRIORITY 1</b>	<b>\$1,550,000</b>	
									<b>PRIORITY 2</b>	<b>\$640,000</b>	
									<b>PRIORITY 3</b>	<b>\$300,000</b>	
									<b>PRIORITY 4</b>	<b>\$85,000</b>	

\* The monetary amounts included with this project list are estimations that are subject to change depending on timing and conditions. CWA has included these estimated costs for informational purposes only.

**LOCAL ACCESS FUNDING PETITION FORM**

**Date:** 5/31/24

**Issue:** Jackson County Requesting Increased Fee for Day Use Passes to State Forest State Park per SB23-059

**Documentation showing the standing requirements have been meet.**

State Forest State Park Stretches from the very southeast corner of Jackson County and continues north along our east range for nearly 40 miles. We have several county roads that access this park, but our main concerns are County Road 41, County Road 8, County Road 8A, and County Road 62. There are several other roads that fall within the three-mile stipulation, but we want to ensure that this money is utilized on these roads to enhance visitor experience and safety.

County Road 41 and its branches are the primary reason for this request. County Road 41 is the primary access route for all of State Forest State Park. The tollbooth, maintenance office, and many of the developed cabins and campsites are located directly off this road. The primary route of CR 41 stretches about 10 miles into the park. Of the 10.3 miles of road, less than 1000ft is located outside of the park. All of the branch roads (CR41A, CR41B, etc.) are within the boundaries of the park. This is a “fair” road based on the guidelines outlined in the petition packet. The road is a two-lane gravel road. During the peak visitation season of the park (June through October), this road can become very rough due to wash-boarding conditions. The road is maintained at the same frequency as many of the roads in Jackson County, but during dry periods, the graders have limited ability to smooth the route.

County Road 8 and 8A are the primary access roads for the north side of the park. County Road 8 is coincidentally eight miles long. At approximately MM 6.75, CR 8A branches to the north. This road then continues about 5.14 miles. About 3.64 miles of CR 8A are located within State Forest State Park and several campsites are located in close proximity to the road. It also is the primary southern access to the Mendenhall trail. County Road 8 is a “fair” road and County Road 8A is a “poor” road. Both are gravel roads, but CR 8 similar in construction to CR 41. County Road 8A is a 4-wheel road that typically requires vehicles with decent clearance. The county grades 8A twice a year, due to the limited local traffic that is receives.

County Road 62 is located entirely in State Forest State Park. It is the only access road to the American Lakes Campground. CR 62 is about 1.5 miles long. County Road 62 is a “mediocre” road. CR 41 is maintained more frequently, but it is much easier to traverse than CR 8A.

Two maps with the routes of the roads are provided. We don’t have a system or metric for determining the percentage of vehicle traffic that is park related, so I will have to make some conservative estimates.

- CR41 – 95%
- CR8A – 75%
- CR62 – 100%

**Which rule are you seeking to create or revise? Please include a copy of the rule you are proposing to create or change, preferably with the change made in redline format.**

Jackson County would like to have a \$2 surcharge added to State Forest State Park’s daily vehicle pass. We understand that this petition process is available due to SB23-059 being signed into law. (see below redlines)

P-7 #700 - VEHICLE PASS

4. Daily vehicle passes are as follows:

- a. A fee of \$10.00 per vehicle except for:
  - 1. for any vehicle except for passenger vans and buses operated by a commercial business;
  - 2. A \$2.00 per vehicle Local Access Fee will be added to the cost of daily vehicle passes at State Forest State Park.
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#708 - PASS AND PERMIT FEE SCHEDULE

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  - i. Keep Colorado Wild annual pass, as provided for in section § 33-12-108, C.R.S., available for purchase through the Colorado Department of Revenue vehicle registration process starting with January 2023 vehicle registrations .....\$29.00
  - j. Keep Colorado Wild Collector’s Plate pass, for applicable vehicles only and valid for the length of the vehicle registration. Available for purchase only through the Colorado Department of Revenue vehicle registration process starting with January 2023 vehicle registrations.....\$145.00

**How you qualify as a “local government”. A statement of the reasons for the requested rule or revision and any relevant information related to the request.**

Jackson County qualifies as local government because we are responsible for the governance of all of Unincorporated Jackson County.

Visitation numbers to State Forest State Park are as follows:

2019: 341,709  
2020: 300,958  
2021: 315,712  
2022: 426,429  
2023: 344,096

Jackson County's population is slightly less than 1,400. State Forest State Park is a great asset to our community, but with the increased visitation, we are seeing a larger burden placed on our road and bridge department. We do have a strong relationship with the park's management team. They are understanding of our situation, but we were both in agreement that any help would be beneficial to the County, the park, and the park's visitors.

Jackson County's Road and Bridge department is primarily funded with HUTF money. The 2024 budget shows revenues at slightly less than \$1.6 million from all sources. Of the \$1.6 million, \$1.5 million is HUTF. Our budget for road and bridge is attached to the document. Due to Jackson County being comprised of nearly 70% public lands, we typically utilize our PILT money to supplement our General Fund. Those revenues tend to go towards departments such as the Sheriff's Office.

As you can see, visitation numbers at the park jumped in the years immediately following COVID. However, visitation is starting to fall back into a more normal trend. Jackson County has felt a major squeeze in the amount of HUTF we have been receiving since COVID though. In 2019, our HUTF revenues were \$1.674 million. In the years following, our revenues were decreased to \$1.29 million in 2020, \$1.478 million in 2021, \$1.398 million in 2022, and approximately \$1.5 million for 2023. Our expenditures have not decreased and we are continually seeing more visitation to the State Park and our other public areas.

With the estimated day pass numbers provided in the petition packet, we could expect to receive \$10,324 annually to help with the maintenance of our roads. Jackson County figures that a grader and operator costs the county about \$112 per hour. This would allow for approximately 92 hours of additional grader work on these roads. The bulk of this additional time would be allocated to CR 41, but at least one or two more days of grading will be utilized on CR 8A and CR 62. Jackson County and the State Park have an annual work-meeting to discuss road projects. Depending on the issues that arise, some of these funds may be utilized to provide more gravel or replace culverts on the roads. This will be determined as needed though.

Our most recently adopted budget for the Road and Bridge Department is attached, along with a General Fund Revenue page that shows our PILT revenues.

<b>Petitioner's name and Title:</b>	Coby Corkle - Commissioner, Chair
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<b>ROAD &amp; BRIDGE FUND SUMMARY</b>	<b>ACTUAL PRIOR YR 2022</b>	<b>ESTIM CURRENT YR. 2023</b>	<b>PRELIM. BUDGET 2024</b>	<b>FINAL BUDGET 2024</b>	<b>INCREASE (DECREASE) COL4-COL2</b>
<b>J:XPENDITURES:</b>					
Rights of Way 430		\$ -		\$ -	\$ -
Construction 430	\$ 245,165	\$ 239,075			\$ (239,075)
Maintenance of Condition 430	\$ 1,196,367	\$ 885,462			\$ (885,462)
Snow and Ice Removal 431	\$ 623,073	\$ 568,645			\$ (568,645)
Administration 431	\$ 17,727	\$ 21,674			\$ (21,674)
Plug	\$ 1,520				
Treasurer's Fees	\$ 14,015	\$ 15,491			\$ (15,491)
Road & Bridge			\$ 2,236,212	\$ 1,869,874	
<b>TRANSFERS OUT</b>					
Noxious Weed Fund	\$ 17,453	\$ 19,213	\$ 18,333	\$ 18,333	\$ (880)
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,115,319</b>	<b>\$ 1,749,560</b>	<b>\$ 2,254,545</b>	<b>\$ 1,888,207</b>	<b>\$ 138,646</b>
<b>Less Revenues other than Property Taxes</b>					
Intergovernmental Revenue	\$ 1,397,930	\$ 1,480,831	\$ 1,503,997	\$ 1,503,997	\$ 23,165
<b>Other Revenue</b>					
Charges for Service				\$ -	\$ -
Sale of Assets	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Payments for loss	\$ 411	\$ -			\$ -
Federal Forest & Refuge	\$ 89,540	\$ 95,050	\$ 92,295	\$ 92,295	\$ (2,755)
Refunds/Miscellaneous	\$ 16,669	\$ 675	\$ 624	\$ 624	\$ (51)
Subtotal Other Revenue	\$ 106,620	\$ 95,725	\$ 92,919	\$ 92,919	\$ (2,806)
Subtotal of Intergov't Revenue & Other Revenue	\$ 1,504,550	\$ 1,576,556	\$ 1,596,916	\$ 1,596,916	\$ 20,359
Fund Balance, Beginning of the Year	\$ 2,162,508	\$ 1,551,739	\$ 1,378,735	\$ 1,378,735	\$ (173,004)
Total Available Funding Resources Other Than Property Taxes	\$ 3,667,059	\$ 3,128,295	\$ 2,975,651	\$ 2,975,651	\$ (152,645)
<b>Additional Revenues Required to Balance Expenditures</b>	<b>\$ (1,551,739)</b>	<b>\$ (1,378,735)</b>	<b>\$ (721,105)</b>	<b>\$ (1,087,444)</b>	<b>\$ 291,291</b>
Add: Fund Balance, End of Year	\$ 1,551,739	\$ 1,378,735	\$ 721,105	\$ 1,087,444	\$ (291,291)
NET Total Revenue to be Derived from Property Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ -
<b>CALCULATION OF MILL LEVY</b>					
Amount to be derived from current taxes for budget	0	0	0	0	0
Add: Provision for Uncollectibles (expenditure)	0	0	0	0	0
Add: County Treasurer's Fees (expenditure)	0	0	0	0	0
Total Amount of Property Tax Needed	0	0	0	0	0
Assessed Valuation	81,981,534	88,632,077	97,793,367	95,163,363	\$ 13,181,829
Mill Levy Necessary to Product Needed Amount No. 4 divided by No. 5)	0.000	0.000	0.000	0.000	0.000

**JACKSON COUNTY, COLORADO  
ROAD AND BRIDGE FUND - 2024 BUDGET SUMMARY**

ASSESSED VALUATION  
\$95,163,363

Road & Bridge Expenditures	ACTUAL		Total Estimated Current Year 2023	Dept. Budget Request 2024	Approved by Commissioners												
	2022	6 mos 2023															
<b>PERSONNEL SERVICES:</b>																	
Salaries	\$ 578,018	\$ 307,331	\$ 572,822	\$ 676,867	\$ 654,658												
Social Security/Health Ins./Retirement	\$ 169,241	\$ 102,470	\$ 167,285	\$ 275,131	\$ 270,617												
Workers Comp. and Unemployment Insur.	\$ 44,198	\$ 43,497	\$ 44,083	\$ 46,354	\$ 34,163												
<b>OTHER SERVICES &amp; CHARGES:</b>																	
Acquisition Costs 11.2	\$ -	\$ -	\$ -	\$ -													
Chip Seal/Overlay 12.21	\$ 174,304	\$ 768	\$ 770	\$ 100,000	\$ -												
Patching asphalt 12.22	\$ -	\$ -	\$ -	\$ -	\$ 75,000												
Sand and Gravel 12.23	\$ 23,451	\$ 6,780	\$ 15,618	\$ 8,000	\$ 8,000												
Culverts 12.24	\$ 50,514	\$ -	\$ 12,000	\$ 40,000	\$ 40,000												
Seed 12.25	\$ 4,271	\$ -	\$ 18,830	\$ -													
Signs/Delineator Posts/Fencing 12.26	\$ 52,830	\$ 1,616	\$ 3,258	\$ 3,500	\$ 3,500												
Wood, Steel, CGs. Bridges 12.27	\$ 11,935	\$ 900	\$ 4,200	\$ 6,000	\$ 6,000												
Gas, Oil and Antifreeze 12.28	\$ 203,246	\$ 126,722	\$ 203,500	\$ 224,140	\$ 200,000												
Tires, Tubes, and Batteries 12.29	\$ 29,213	\$ 22,377	\$ 34,900	\$ 38,000	\$ 30,000												
Transfer to Service Fund 12.30	\$ 566,866	\$ 427,726	\$ 486,696	\$ 712,580	\$ 425,000												
Radio Maintenance 12.31	\$ 350	\$ -	\$ 600	\$ 3,000	\$ 3,000												
Dues & Meetings 13.0	\$ 670	\$ 300	\$ 300	\$ 300	\$ 300												
Audit/GASB 34 13.1	\$ 26,650	\$ 11,525	\$ 28,900	\$ 29,250	\$ 29,250												
Engineering/Soil Tests 13.2	\$ 0	\$ -	\$ -	\$ -													
Travel 13.3	\$ 218	\$ -	\$ -	\$ -													
Equipment Rental 13.4	\$ 105,410	\$ 922	\$ 18,930	\$ 11,250	\$ 6,000												
CPR/Training 13.5	\$ 875	\$ 5,982	\$ 6,063	\$ 6,000	\$ 1,500												
CAPP Insurance 13.6	\$ 27,000	\$ 36,000	\$ 36,000	\$ 25,000	\$ 36,000												
Tracker Software 13.8	\$ 1,534	\$ 563	\$ 1,127	\$ 1,800	\$ 1,800												
Misc - Ads, Fire extinguishers 14.0	\$ 2,122	\$ 1,978	\$ 3,300	\$ 1,488	\$ 1,500												
Drug Testing/Physicals/COL 14.1	\$ 2,107	\$ 975	\$ 1,950	\$ 3,300	\$ 3,300												
Clothing Allowance/PPE 14.2	\$ 2,000	\$ 1,800	\$ 1,800	\$ 1,800	\$ 2,000												
Capital Improvement 14.3	\$ -	\$ 43,625	\$ 43,625	\$ -													
Supplies 15.0	\$ 859	\$ 428	\$ 1,000	\$ 1,000	\$ 1,000												
Telephone 15.1	\$ 3,532	\$ 2,387	\$ 6,500	\$ 5,000	\$ 2,500												
Office Maintenance 15.2	\$ 780	\$ -	\$ 500	\$ 1,500	\$ 1,500												
Office Misc. 15.3	\$ 140	\$ -	\$ 300	\$ 200	\$ 200												
Treasurer Fees	\$ 14,015	\$ 6,084	\$ 15,491	\$ 14,753	\$ 14,753												
Transfer to NW	\$ 17,453		\$ 19,213	\$ 18,333	\$ 18,333												
Pluci	\$ 1,520																
<b>TOTALS:</b>	\$ 2,115,320	\$ 1,152,755	\$ 1,749,560	\$ 2,254,545	\$ 1,869,874												
<b>PROJECT ANALYSIS</b>																	
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; height: 20px;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> <td style="width: 25%;"></td> </tr> <tr> <td style="height: 20px;"></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="height: 20px;"></td> <td></td> <td></td> <td></td> </tr> </table>																	
PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 2023		REQUESTED 2024		APPROVED												
	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL											
TOTAL TO SALARIES ABOVE																	

**JACKSON COUNTY, COLORADO  
ROAD AND BRIDGE FUND EXPENDITURES**

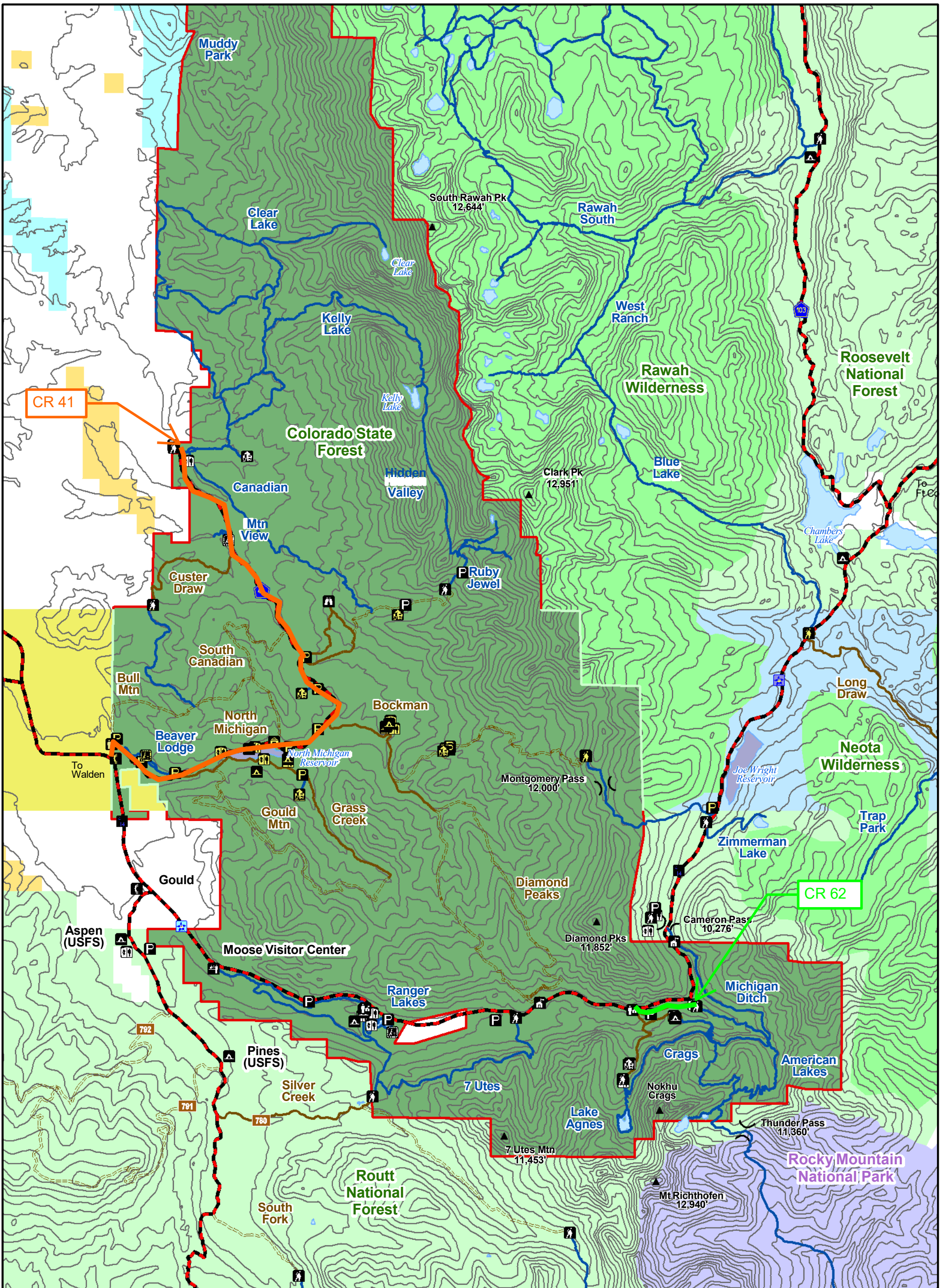
<b>ROAD &amp; BRIDGE FUND REVENUE</b>	<b>ACTUAL PRIOR YR 2022</b>	<b>ESTIM CURRENT YR. 2023</b>	<b>PRELIM. BUDGET 2024</b>	<b>FINAL BUDGET 2024</b>	<b>INCREASE (DECREASE) COL4-COL2</b>
<b>FEDERAL INTERGOVERNMENT REVENUE</b>					
Forest Service	\$ 79,847	\$ 85,559	\$ 82,703	\$ 82,703	\$ (2,856)
Refuge Revenue Sharing	\$ 9,693	\$ 9,491	\$ 9,592	\$ 9,592	\$ 101
<b>STATE INTERGOVERNMENT REVENUE</b>					
Highway Users Tax	\$ 1,392,203	\$ 1,476,631	\$ 1,499,033	\$ 1,499,033	\$ 22,402
\$150/\$250 Motor Vehicle Fee	\$ 5,727	\$ 4,200	\$ 4,964	\$ 4,964	\$ 764
					\$ -
					\$ -
					\$ -
					\$ -
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>\$ 1 397 930</b>	<b>\$ 1 480 831</b>	<b>\$ 1 503 997</b>	<b>\$ 1 503 997</b>	<b>\$ 23 166</b>
<b>OTHER REVENUE</b>					
<b>TAXES</b>					
<b>CHARGE FOR SERVICES</b>					
Paving /Patching/Chipseal	\$ 16,096.00	\$ -	\$ -		\$ -
<b>MISCELLANEOUS RECEIPTS</b>					
Emissions	\$ 573	\$ 675	\$ 624	\$ 624	
<b>RENTS AND ROYALTIES</b>					
<b>SALES OF ASSETS</b>					
Sales of assets				\$ -	\$ -
<b>COMPENSATION FOR LOSS</b>					
	\$ 411				
<b>REFUNDS</b>					
					\$ -
					\$ -
<b>TOTAL OTHER REVENUE</b>	<b>\$ 17 080</b>	<b>\$ 675</b>	<b>\$ 624</b>	<b>\$ 624</b>	<b>\$ (51)</b>

**ROAD AND BRIDGE FUND  
REVENUES OTHER THAN CURRENT PROPERTY TAXES  
2024**

(Data to Page 34)  
Page 35

GENERAL FUND REVENUE	ACTUAL PRIOR YR 2022	ESTIM CURRENT YR. 2023	PRELIM. BUDGET 2024	FINAL BUDGET 2024	INCREASE (DECREASE) COL4-COL2
<b>FEDERAL INTERGOVERNMENT REVENUE</b>					
Mineral Lease	\$ 59,778	\$ 57,510	\$ 58,644	\$ 58,644	\$ 1,134
P.I.L.T.	\$ 216,075	\$ 231,518	\$ 223,797	\$ 223,797	\$ (7,722)
U.S. Forest Service - Contract w/ Sheriff	\$ 2,600		\$ 6,500	\$ 6,500	\$ 0
DOI-SLM RFA	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 0
<b>STATE INTERGOVERNMENT REVENUE</b>					
C.D.O.W. Impact Assistance	\$ 1,584	\$ 1,413	\$ 1,498	\$ 1,498	\$ 86
Cigarette Taxes	\$ 788	\$ 1,273	\$ 1,030	\$ 1,030	\$ (243)
Veterans Office	\$ 14,400	\$ 14,180	\$ 14,290	\$ 14,290	\$ 110
Colorado Parks & Wildlife Shooting range grant	\$ 4,998	\$ -		\$ -	\$ -
					\$ -
State of Colo. - Severance Tax	\$ 84,121	\$ 186,277	\$ 135,199	\$ 135,199	\$ (51,078)
State of Colo. - Court Security Grant	\$ 2,188	\$ 2,750	\$ 17,000	\$ 17,000	\$ 14,250
State of Colo - POST Grant		\$ 6,237	\$ 4,700	\$ 4,700	\$ (1,537)
State of Colo. - Election Reimbursement	\$ 8,951	\$ 914	\$ 4,932	\$ 4,932	\$ 4,019
Clerk Grants - ertb, election		\$ 78,775			\$ (78,775)
DOLA-Landfill		\$ 21,066			\$ (21,066)
S/O Grant	\$ 12,537	\$ 2,350	\$ 7,443	\$ 7,443	\$ 5,093
Underfunded Court Grant - Master Plan, Landfill	\$ 91,584				\$ -
DOLA-2023 EOY, SAR				\$ -	
DFPC Reimbursement	\$ 262				
Lodging Tax & NPSD Election Reimbursement		\$ 5,768			
Jail Behavioral Services Grant				\$ 14,500	
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	\$ 507,365	\$ 617,531	\$ 482,533	\$ 497,033	\$ (135,729)
<b>OTHER REVENUE</b>					
<b>Taxes</b>					
Delinquent Property Taxes	\$ 593	\$ 941	\$ 767	\$ 767	\$ (174)
Specific Ownership Taxes	\$ 176,660	\$ 178,691	\$ 177,675	\$ 177,675	\$ (1,016)
Interest Apportionment	\$ 8,728	\$ 2,225	\$ 5,476	\$ 5,476	\$ 3,251
			\$ -		\$ 0
<b>TOTAL S.O. TAX DELINQUENT TAX &amp; INT. APPT.</b>	\$ 185,980	\$ 181,857	\$ 183,919	\$ 183,919	\$ 2,062
<b>Sales Tax and Interest Earnings</b>					
Sales Taxes	\$ 454,302	\$ 423,484	\$ 438,893	\$ 438,893	\$ 15,409
Interest Earnings	\$ 119,469	\$ 290,522	\$ 204,995	\$ 204,995	\$ (85,527)
<b>TOTAL SALES TAX &amp; INTEREST EARNINGS</b>	\$ 573,771	\$ 714,006	\$ 643,889	\$ 643,889	\$ (70,117)
<b>Licenses and Permits</b>					
Special Events/Liquor Licenses (15%)	\$ 158	\$ 550	\$ 354	\$ 354	\$ (196)
Planner Deposit	\$ 29,840	\$ 31,250	\$ 30,545	\$ 30,545	\$ (705)
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
<b>TOTAL LICENSES AND PERMITS</b>	\$ 29,998	\$ 31,800	\$ 30,899	\$ 30,899	\$ (901)
Subtotal to be carried forward to Page 3	\$ 1,297,115	\$ 1,545,194	\$ 1,341,240	\$ 1,355,740	\$ (189,454)

**GENERAL FUND  
REVENUES OTHER THAN CURRENT PROPERTY TAXES  
2023**



# State Forest State Park Summer Recreation - South

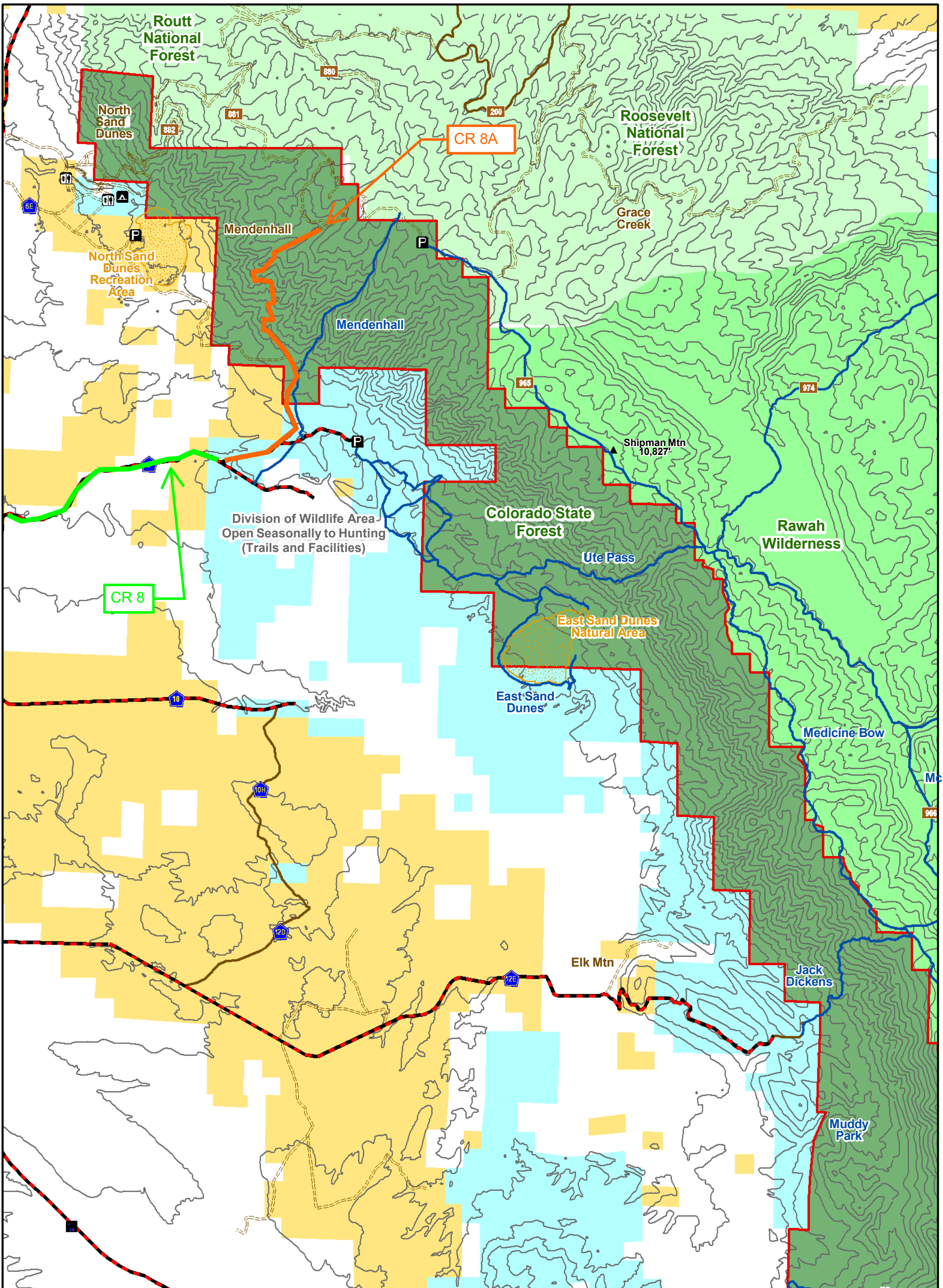
Map Scale 1 : 78,000 1 inch = 6,500 feet

0 0.5 1 2 Miles



Contour Interval 50 meters

- |                           |               |                  |
|---------------------------|---------------|------------------|
| State Forest State Park   | Scenic Byway  | Entrance Station |
| Bureau of Land Management | 2 Wheel Drive | Fee Station      |
| State of Colorado         | 4 Wheel Drive | Nature Trail     |
| National Forest           | Trails        | Overlook         |
| USFS Wilderness           | Boat Ramp     | Phone            |
|                           | Cabins        | Trail Head       |
|                           | Campground    | Visitor Center   |
|                           |               | Yurt             |



# State Forest State Park Summer Recreation - North

Map Scale 1 : 78,000    1 inch = 6,500 feet

0   0.5   1   2 Miles

Contour Interval 50 meters



- |  |                           |  |               |
|--|---------------------------|--|---------------|
|  | State Forest State Park   |  | Scenic Byway  |
|  | Bureau of Land Management |  | 2 Wheel Drive |
|  | State of Colorado         |  | 4 Wheel Drive |
|  | National Forest           |  | Trails        |
|  | USFS Wilderness           |  | Campground    |
|  |                           |  | Parking Area  |
|  |                           |  | Restroom      |

**LOCAL ACCESS FUNDING PETITION FORM**

**Date:** 6/18/2024

**Issue:** Gilpin County State Park Access Fee Petition for Golden Gate Canyon State Park

**Documentation showing the standing requirements have been met. (Regulation #1608.A.1.)**

Please see attached document for in-depth breakdown of standing requirements.

**Demonstrate how a state park access fee would improve state park access and/or alleviate existing access issues. (Regulation #1608.A.2.c.)**

We propose the funds garnered from an access fee on Golden Gate Canyon State Park be used for regular road maintenance of the proposed roads, Gap Road and Crawford Gulch Road. See attached documentation for more details.

**Which rule are you seeking to create or revise? Please include a copy of the rule you propose to create or change, preferably with the change made in redline format. (Regulation #1608.A.2.a.)**

Chapter P-07, Passes, Permits and Registrations, #708, Pass and Permit Fee Schedule, 1. g.  
Redlined copy is attached.

**Local Government: (Regulation 1608.A.2.b.)**

Gilpin County, CO. See attached tax exempt certificate.

**P-7 #700 - VEHICLE PASS**

- 4. Daily vehicle passes are as follows:
  - a. A fee of \$10.00 per vehicle except for:
    - 1. for any vehicle except for passenger vans and buses operated by a commercial business;
    - 2. A \$2.00 per vehicle Local Access Fee will be added to the cost of daily vehicle passes at Golden Gate Canyon State Park.
  - b. School buses on official school outings, passenger vans and buses operated by a nonprofit corporation or organization as defined in 13-21-115.5 (3), C.R.S., and passenger vans and buses operated by any government agency are eligible to purchase a daily vehicle pass.
  - c. For passenger vans and buses operated by a commercial business, the daily vehicle pass fee will be based upon the number of passengers on-board. The fee shall be \$10.00 for up to fifteen passengers on-board, \$40.00 for sixteen to thirty passengers on-board, and \$50.00 for more than thirty passengers on-board.

**#708 - PASS AND PERMIT FEE SCHEDULE**

- 1. The fees for the types of vehicle passes issued by the Division are as follows.
  - a. Aspen leaf annual pass.....\$70.00
  - b. Annual affixed vehicle pass.....\$80.00
  - c. State parks annual transferable pass .....\$120.00
  - d. Each additional annual affixed vehicle pass for noncommercial vehicles.....\$40.00
    - (1) Each additional Aspen Leaf vehicle pass for noncommercial vehicles.....\$35.00
  - e. Each replacement annual affixed vehicle pass, without proof of necessary replacement .....\$40.00
    - (1) Each replacement additional annual affixed vehicle pass, without proof of necessary replacement .....\$20.00
    - (2) Each replacement Aspen Leaf vehicle pass, without proof of necessary replacement .....\$35.00
    - (3) Each replacement additional Aspen Leaf vehicle pass, without proof of necessary replacement .....\$17.50
    - (4) Customers with proof of necessary replacement shall be issued a replacement annual affixed vehicle pass, additional annual affixed vehicle pass, or Aspen Leaf vehicle pass at no cost. Circumstances for necessary replacement include vehicle stolen, destroyed, traded, or sold; windshield replaced; pass damaged or

faded; new legal name or address; or Division error. Other circumstances will be considered by the Division on a case-by-case basis.

- f. Each replacement state parks annual transferable vehicle pass .....\$60.00
  - g. Each daily vehicle pass (exceptions follow).....\$10.00
    - (1) At Golden Gate Canyon State Park.....\$12.00
  - h. Each daily vehicle pass for a passenger van or bus operated by a commercial business:
    - (1) carrying up to fifteen passengers.....\$10.00
    - (2) carrying sixteen to thirty passengers.....\$40.00
    - (3) carrying more than thirty passengers.....\$50.00
  - i. Keep Colorado Wild annual pass, as provided for in section § 33-12-108, C.R.S., available for purchase through the Colorado Department of Revenue vehicle registration process starting with January 2023 vehicle registrations ..... \$29.00
  - j. Keep Colorado Wild Collector's Plate pass, for applicable vehicles only and valid for the length of the vehicle registration. Available for purchase only through the Colorado Department of Revenue vehicle registration process starting with January 2023 vehicle registrations.....\$145.00
2. The fees for the types of individual passes issued by the Division are as follows. Eligibility requirements are stated in regulation # 701.
- a. Columbine or Centennial annual pass.....\$14.00
  - b. Each replacement Columbine or Centennial annual pass shall be provided at no cost.
  - c. Non-motor vehicle individual daily passes (applies to persons sixteen years of age or older) for all state recreation areas and state parks except as otherwise provided in these regulations.....\$4.00
  - d. Non-motor vehicle individual annual passes (applies to persons sixteen years of age or older) for all state recreation areas and state parks except as otherwise provided in these regulations.....\$29.00
3. The fees associated with special activities, as provided for in regulation # 703 are:
- a. Special activity alternate individual fee (applies to groups of twenty or more people in size).....\$4.00
  - b. Special activity application filing fee.....\$30.00
  - c. Arkansas Headwaters Recreation Area special activity application filing fees:
    - 1. Standard.....\$30.00
    - 2. Commercial boating.....\$400.00

### CERTIFICATE OF EXEMPTION FOR STATE SALES/USE TAX ONLY

**THIS LICENSE IS  
NOT TRANSFERABLE**

USE ACCOUNT NUMBER for all references	LIABILITY INFORMATION	ISSUE DATE
09803804	G 060281	Aug 23 2019



COUNTY OF GILPIN  
PO BOX 366  
CENTRAL CITY CO 80427-0366



▲ DETACH HERE ▲

### GENERAL INFORMATION



The following services are available at [www.Colorado.gov/RevenueOnline](http://www.Colorado.gov/RevenueOnline) under **Business**.

**Sales:**

- Verify a Sales Tax License
- View Local Sales Tax Rates
- View Business Location Rates
- Find Local Taxes by Address
- View Sales Tax Rate Charts



**Try Revenue Online today!**

[www.Colorado.gov/RevenueOnline](http://www.Colorado.gov/RevenueOnline)

Scan this code with your smartphone or tablet to  
access Revenue Online

Attend our free sales tax classes. Live classes, online CPE and Webinars are available. To sign up, visit [www.TaxSeminars.state.co.us](http://www.TaxSeminars.state.co.us)



# Gilpin County State Park Access Fee Petition

Submitted to Hilary Hernandez, CPW Regulations Manager, via email to hilary.hernandez@state.co.us

## Introduction

Gilpin County respectfully submits this petition before the Colorado Parks and Wildlife (CPW) Commission to initiate rulemaking pursuant to SB23-059 and as codified in C.R.S. 33-10-117. Gilpin County wishes to impose a state park access fee of two dollars on daily vehicle passes into Golden Gate Canyon State Park to support the regular maintenance of Gap Road and Crawford Gulch Road.

Attachments to this document include a detailed cost breakdown and detailed visitation data.

## Standing Requirements

(I) It is responsible for an existing local access route(s) that provides access to a state park within the petitioner's geographic boundaries.

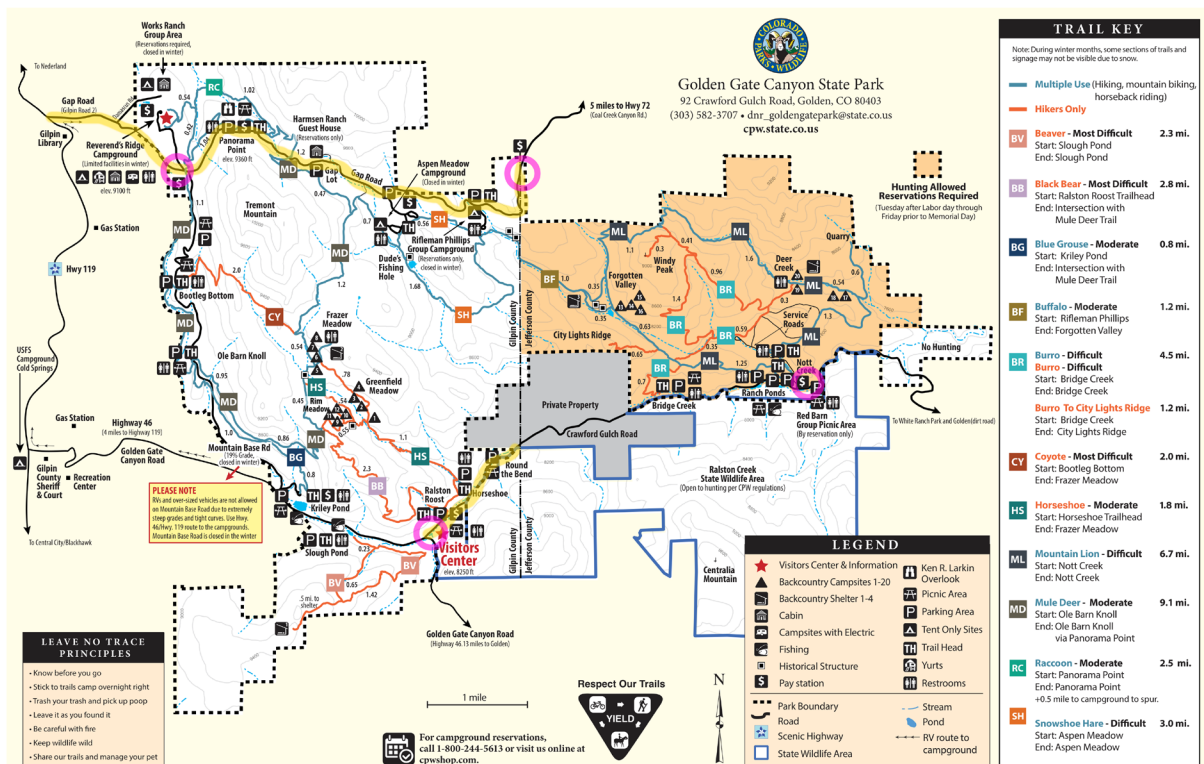


Figure 1, Golden Gate Canyon State Park. Gap Road, which runs through the park and serves as two entrances, and Crawford Gulch Road, which also runs through the park, are highlighted in yellow. Both roads meet Standing Requirement (I) and Standing Requirement (II). Locations of traffic counters are circled in pink.

(II) The existing local access route(s) is located within a 3-mile radius to a state park entrance within the petitioner's geographic boundaries.

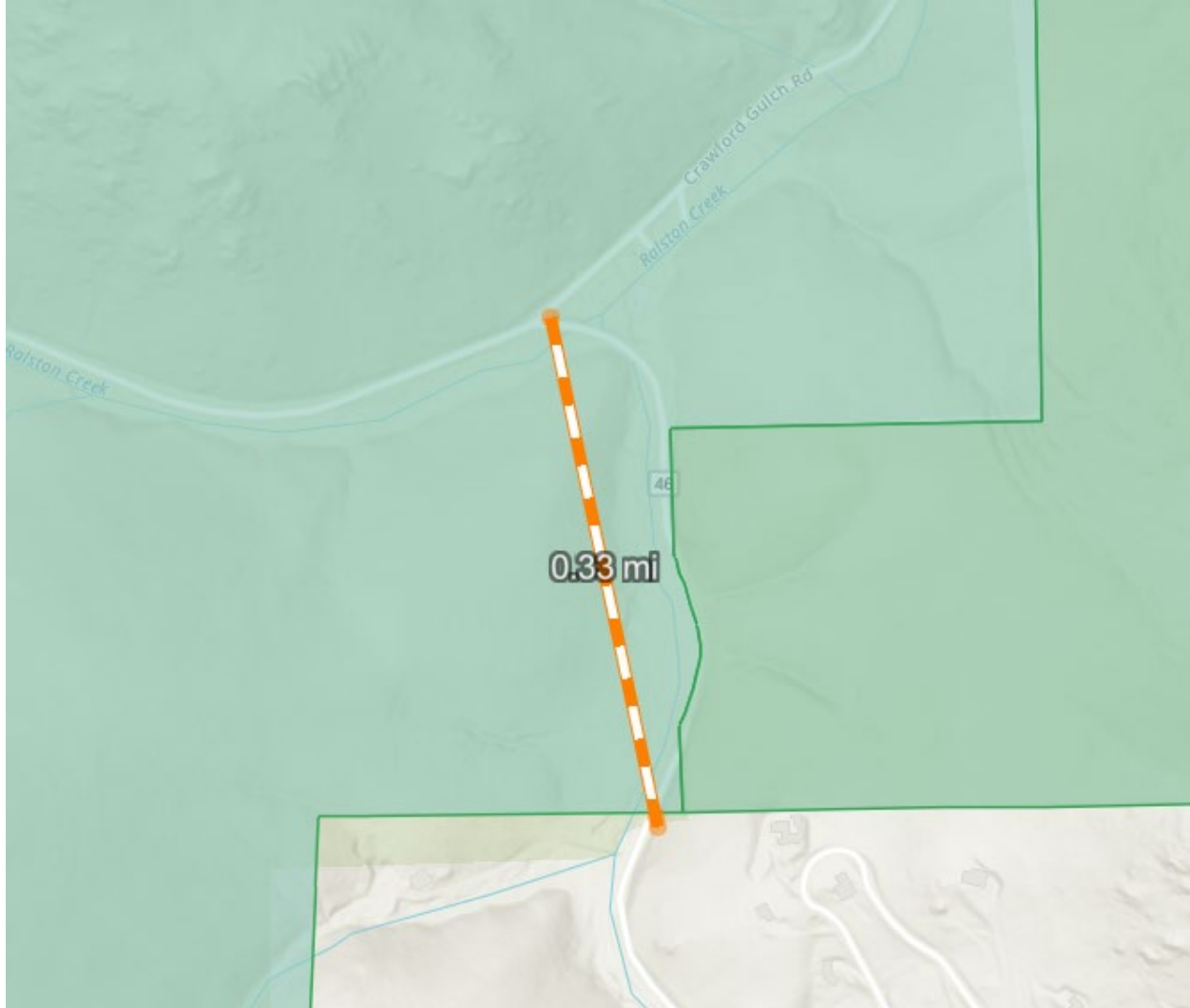


Figure 2, Map Showing Distance of Crawford Gulch Road to Entrance on CO 46.

See Figure 1 and Figure 2 above.

(III) 50% or more of the vehicle traffic on the existing local access route(s) in the petitioner's geographic boundaries is directly tied to park visitation during one week not including a major holiday weekend.

### Gap Road

Gilpin County maintains the entirety of Gap Road from the intersection of Hwy 119 until the road crosses county lines over five miles to the east, which also lines up almost perfectly with the Golden Gate State Park boundaries. This means the vast majority of the Gilpin County maintained portion of Gap Road runs directly through Golden Gate Canyon State Park. This stretch of road serves a number of recreation areas including Works Ranch Group Area, Panorama Point, Harmsen Ranch Guest House, Gap Lot, Aspen Meadow Campground, Rifleman Phillips Group Campground, and Dude's Fishing Hole.

This high level of park service is reflected in visitation data with the CPW commissioned traffic counter at the West Gap Road entrance, as shown in Figure 1, showing 309 vehicles in average daily traffic (ADT) in 2023. It's worth noting that there are no major subdivisions on Gap Road East of this traffic counter, suggesting the majority of traffic through this counter is related to state park visitation.

Additionally, this data shows its highest traffic for 2023 in September with an ADT of about 477 vehicles per day (vpd), lining up well with leaf-peeping season. Correspondingly, this traffic counter's ADT between the months of November 2022 and April 2023 was 196 vpd. If we take this winter-time figure and assume that it's entirely made up of local traffic and further assume that local traffic does not substantially fluctuate throughout the year, we can safely assert that on average 281 vpd passed through the West Gap entrance with the intent to visit Golden Gate State Park in the month of September 2023. This figure will be conservative by nature as not all traffic in the winter months will be local, even if the large majority is.

**Altogether, this suggests that throughout September 2023, 58.9% of traffic on West Gap Road was directly tied to park visitation, even by conservative estimations.**

<b>West Gap Road Traffic Figures</b>			
<b>ADT Nov 2022 – April 2023</b>	<b>ADT Sep 2023</b>	<b>ADT Sep 2023 Less Local Traffic</b>	<b>Percentage of Traffic Directly Tied to State Park Visitation</b>
196 vpd	477 vpd	$477 - 196 = 281$	$281/477 = 58.9\%$

Figure 3, West Gap Road Traffic Figures

This assertion is strengthened when examining the figures from the East Gap Road traffic counter, as shown in Figure 1. Throughout September 2023, the counter recorded an ADT of 271 vpd. As with West Gap Road, the winter figures are considerably less with an ADT of 149 vpd. From November 2022 through April 2023 and using the same process as above, we assume an ADT of 149 vpd for local traffic in the summer months leaving an ADT of 122 for traffic directly related to park visitation in September 2023. Altogether, this data suggests that for September 2023, 45% of traffic passing through the East Gap Road counter was directly tied to park visitation.

<b>East Gap Road Traffic Figures</b>			
<b>ADT Nov 2022 – April 2023</b>	<b>ADT Sep 2023</b>	<b>ADT Sep 2023 Less Local Traffic</b>	<b>Percentage of Traffic Directly Tied to State Park Visitation</b>
149 vpd	271 vpd	$271 - 149 = 122$	$122/271 = 45\%$

Figure 4, East Gap Road Traffic Figures

**Finally, by averaging these two figures together we arrive at a combined figure of 51.95% of traffic on Gap Road being directly tied to park visitation.** This figure is, again, conservative as a more accurate figure would more heavily weigh the West Gap Road figures given the higher vehicle count and would thus suggest our figure of 51.95% to be on the low end. **Altogether, this data demonstrates that Gap Road easily meets Standing Requirement (III).**

## Crawford Gulch Road

Gilpin County maintains Crawford Gulch Road from the fork at Highway 46 to county lines about a mile to the North East. Crawford Gulch serves as the main conduit between the South Western and North Eastern areas of Golden Gate Canyon State Park, with little local traffic just as Gap Road above. This road is also the main roadway serving the Ralston Roost, Horseshoe, and Round the Bend recreation areas.

Utilizing another set of CPW commissioned traffic counters, as shown in Figure 1, we show September once again as the month with the highest traffic count in 2023 with an ADT of 441 vpd. Between the winter months of November 2022 to April 2023, the ADT was 113 vpd. With the same assumptions as above, we show 328 vpd or about 74% of all traffic in September 2023 as directly tied to park visitation.

<b>West Crawford Gulch Road Traffic Figures</b>			
<b>ADT Nov 2022 – April 2023</b>	<b>ADT Sep 2023</b>	<b>ADT Sep 2023 Less Local Traffic</b>	<b>Percentage of Traffic Directly Tied to State Park Visitation</b>
113 vpd	441 vpd	441 – 113 = 328	328/441 = 74%

Figure 5, West Crawford Road Traffic Figures

Making the same calculations for the East Crawford Road traffic counter, we show an ADT for September 2023 of 144 vpd and an ADT for November 2022 though April 2023 of 50 vpd. Using the same assumptions, we show 94 vpd in September 2023 as directly tied to park visitation. Altogether, this suggest 65.3% of traffic on Crawford Gulch Road was directly tied to park visitation.

<b>East Crawford Gulch Road Traffic Figures</b>			
<b>ADT Nov 2022 – April 2023</b>	<b>ADT Sep 2023</b>	<b>ADT Sep 2023 Less Local Traffic</b>	<b>Percentage of Traffic Directly Tied to State Park Visitation</b>
50 vpd	144 vpd	144 – 50 = 94	94/144 = 65.3%

Figure 6, East Crawford Gulch Road Traffic Figures

## Petition Requirements

Identify the existing local access route(s) within the petitioner’s geographic boundaries in need of funding for maintenance, including the current and anticipated costs and benefits of such route(s), and prioritize the existing local access route(s) in terms of most urgent need of funding.

### Maintenance Costs

The below costs are the County’s best estimates as prepared by our Public Works department and modeled after previous years’ costs.

**Cost of All Roads / Year: \$220,217.17**

<b>Item</b>	<b>Hourly Rate</b>
Grader	\$80.43
Water Truck	\$79.62
Plow / Sander Truck	\$79.62

Compactor	\$24.09
Operator I	\$27.25
Operator II	\$30.00

### Gap Road (Most urgent)

**Length:** 5.45 miles

**Cost / Mile / Year:** \$30,336.21

Item	Cost
Grading	\$35,389.20
Water / Plowing	\$62,103.60
Compacting	\$4,336.20
Dust Control	\$35,753.37
Salt / Sand / Ice	\$37,440.00
Labor	\$39,360.00
<b>Total:</b>	<b>\$214,382.37 / year</b>

### Crawford Gulch Road (Least urgent)

**Length:** 1.12 miles

**Cost / Mile / Year:** \$5,209.64

Item	Cost
Water / Plowing	\$3,184.80
Salt / Sand / Ice	\$1,560.00
Labor	\$1,090.00
<b>Total:</b>	<b>\$5,834.80 / year</b>

### Condition

#### Gap Road

Rated as Fair.

#### Crawford Gulch Road

Rated as Fair.

Identify the need for financial assistance to support additional access to state parks within the petitioner's geographic boundaries (supporting access may include maintaining and constructing local roads, bicycle lanes, shuttle operations, and multimodal access routes) through a state park access fee.

None requested.



Road	Grader Hours*	Grader Cost	Water / Plow Truck Hours*	Water/ Plow Truck Cost	Compactor Hours*	Compactor Cost	Operator II Hours	Operator II Cost	Operator I Hours	Operator I Cost	Dust Control Cost	Salt/Sand/Ice	Total Cost	Miles	Cost / Mile / Year / Sum & Win
Gap Road - Summer	360	\$ 28,954.80	540	\$ 42,994.80	180	\$ 4,336.20	360	\$ 10,800.00	720	\$ 19,620.00	\$ 35,753.37	\$ -	\$ 142,459.17	5.45	\$ 39,336.21
Gap Road - Winter	80	\$ 6,434.40	240	\$ 19,108.80	0	\$ -	80	\$ 2,400.00	240	\$ 6,540.00	\$ -	\$ 37,440.00	\$ 71,923.20	5.45	\$ 39,336.21
Crawford Gulch Rd - Summer	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -	\$ -	\$ -	1.12	\$ 5,209.64
Crawford Gulch Rd - Winter	0	\$ -	40	\$ 3,184.80	0	\$ -	0	\$ -	40	\$ 1,090.00	\$ -	\$ 1,560.00	\$ 5,834.80	1.12	\$ 5,209.64
Smith Hill Road - Summer	300	\$ 24,129.00	450	\$ 35,829.00	150	\$ 3,613.50	300	\$ 9,000.00	600	\$ 16,350.00	\$ -	\$ -	\$ 88,921.50	5.00	\$ 21,647.66
Smith Hill Road - Winter	40	\$ 3,217.20	80	\$ 6,369.60	0	\$ -	80	\$ 2,400.00	40	\$ 1,090.00	\$ -	\$ 6,240.00	\$ 19,316.80	5.00	\$ 21,647.66

Equipment	Hourly Rate	Average Cost / Mile / Year	Average Cost / Lane Mile / Year	Total Cost / Year
Grader	\$ 80.43	\$ 22,064.51	\$ 11,032.25	\$ 328,455.47
Water Truck	\$ 79.62			
Plow / Sander Truck	\$ 79.62			
Compactor	\$ 24.09			
Operator II	\$ 30.00			
Operator I	\$ 27.25			

Equipment rates are based on the 2022 State of Colorado contract for emergencies. (CRRF)  
 Operator hourly costs based on Gilpin County mid-range of pay grade. They do not include benefits.

Crawford Gulch Road is a paved road in desperate need of roto-milling and 4" of new asphalt.  
 Estimated cost of \$1.1 million

Gap Rd is 2 hours round trip in grader in winter, 1 Hour RT in plow/sand truck  
 40 Snow events per winter on average, 6 trips per truck, 1 trip per grader  
 Salt & Sand loads: 400 pounds per lane mile, \$78 per ton 50/50 blend Ice slicer/squeegee

Winter Plow costs of road maintenance  
 400 pounds per lane mile of salt/sand 50/50 blended cost of \$78 per ton.  
 2 Tons per trip on Gap and Smith Hill Rd  
 0.5 tons per trip on Crawford Gulch