



COLORADO PARKS AND WILDLIFE

2021-2022 - CAPITAL PROJECT SUMMARY TABLE

10/12/2020

	Parks		Wildlife	
	Requests	Recommended	Requests	Recommended
Southwest	\$ 2,719,897	\$ 1,493,650	\$ 9,381,977	\$ 1,943,000
Southeast	\$ 12,721,654	\$ 5,726,094	\$ 2,202,265	\$ 1,617,000
Northwest	\$ 3,413,678	\$ 2,814,000	\$ 1,407,033	\$ 1,468,000
Northeast	\$ 22,333,147	\$ 2,288,000	\$ 19,474,702	\$ 844,000
Central	\$ 444,729	\$ 445,000	\$ 360,591	\$ 361,000
Dams	\$ 821,000	\$ 821,000	\$ 3,272,955	\$ 3,273,000
Trails	\$ 800,000	\$ 800,000		
Aquatic			\$ 4,381,782	\$ 3,367,500
6060 Upgrades			\$ 3,157,000	\$ 3,157,000
Totals	\$ 43,254,106	\$ 14,387,744	\$ 43,638,305	\$ 16,030,500

ID	Region	Fund	Project Name	Annual Operating	Staffing	Estimate	Recommended	Capital Priority
2	Southwest	Wildlife	Frisco Creek - Work Area/Office/Shop	\$ 4,000	\$ -	\$ 600,985	\$ 601,000	N
3	Southwest	Wildlife	Heavy Equipment for SW HEO	\$ -	\$ -	\$ 901,478	\$ 475,000	M
4	Southwest	Wildlife	Area 18 - Office Parking Lot Rehab	\$ -	\$ -	\$ 216,355	\$ 217,000	M
7	Southwest	Wildlife	Miller Ranch SWA - House Demo and Rebuild	\$ -	\$ -	\$ 961,576	\$ 650,000	PHS
11	Southwest	Parks	Ridgway SP - Lift Station and Water Valves project	\$ -	\$ -	\$ 662,586	\$ 663,000	PHS
12	Southwest	Parks	Navajo SP - Aq Handler Replacement	\$ -	\$ -	\$ 131,124	\$ 132,000	M
13	Southwest	Parks	Crawford SP - Peninsula Area Utility Replacement/Repair	\$ -	\$ -	\$ 151,088	\$ 152,000	M
17	Southwest	Parks	Sweitzer SP - South Shore Redevelopment	\$ -	\$ -	\$ 396,650	\$ 396,650	LWCF - SB3 - FY21
18	Southwest	Parks	Sweitzer SP - Development Plan	\$ -	\$ -	\$ 180,296	\$ 150,000	LWCF - SB3 - FY21
19	Southeast	Wildlife	Tracked Skid Steer with Mulching Head	\$ -	\$ -	\$ 126,000	\$ 126,000	M
20	Southeast	Wildlife	Bosque del Oso SWA Habitat Treatment Project 2020	\$ -	\$ -	\$ 300,000	\$ 300,000	M
21	Southeast	Wildlife	Lamar Service Center - Shop Building	\$ 1,200	\$ -	\$ 240,394	\$ 261,000	N
22	Southeast	Wildlife	Pueblo Reservoir SWA road improvements	\$ -	\$ -	\$ 450,739	\$ 451,000	M
23	Southeast	Wildlife	Pueblo Wildlife Grader	\$ -	\$ -	\$ 150,000	\$ 150,000	M
24	Southeast	Wildlife	Deweese Reservoir Road Improvements	\$ -	\$ -	\$ 180,296	\$ 181,000	M
25	Southeast	Wildlife	SE Region - Vault Toilets (Phase 2-Area 12)	\$ -	\$ -	\$ 147,842	\$ 148,000	PHS
28	Southeast	Parks	Fishers Peak SP Initial Development	\$ -	\$ -	\$ 3,966,501	\$ 2,000,000	New SP
29	Southeast	Parks	Lake Pueblo North Shore Marina	\$ -	\$ -	\$ 1,802,955	\$ 1,803,000	FY 21 Project
30	Southeast	Parks	Cheyenne Mountain SP - Full Service Campground at Event Center Area	\$ 15,600	\$ -	\$ 1,499,962	\$ 1,500,000	LWCF - SB3 - FY21
31	Southeast	Parks	Lathrop SP - Group Campground B Upgrade, Phase 1 of 2	\$ 1,000	\$ -	\$ 242,798	\$ 230,000	LWCF - SB3 - FY21
32	Southeast	Parks	Lathrop SP - Group Campground B Upgrade, Phase 2 of 2	\$ 1,000	\$ -	\$ 180,296	\$ 193,094	LWCF - SB3 - FY21
39	Northwest	Wildlife	West Rifle Creek Compound Rehab	\$ -	\$ -	\$ 298,750	\$ 300,000	PHS
40	Northwest	Wildlife	Area 6 Craig Warehouse Office and Shop	\$ -	\$ -	\$ 639,515	\$ 698,000	M
41	Northwest	Wildlife	Radium SWA Machinery Shed/Shop	\$ -	\$ -	\$ 288,473	\$ 289,000	N
42	Northwest	Wildlife	Area 6 Bel Aire SWA- Shop Construction	\$ -	\$ -	\$ 180,296	\$ 181,000	N
43	Northwest	Parks	Steamboat Lake SP - Construction of Camper Services Building (phase 2 of 2)	\$ 4,200	\$ 1,750.00	\$ 1,962,248	\$ 1,800,000	LWCF - FY20
44	Northwest	Parks	Highline Lake SP - Completion of Wastewater Treatment Plant Expansion	\$ -	\$ -	\$ 883,265	\$ 884,000	PHS
45	Northwest	Parks	Rifle Gap SP - Shop Concrete Replacement	\$ -	\$ -	\$ 128,166	\$ 130,000	M
49	Northeast	Wildlife	Tamarack SWA - MFWD Tractor with loader [Equipment]	\$ -	\$ -	\$ 186,305	\$ 187,000	M
50	Northeast	Wildlife	Andrick Ponds SWA - New Shop Building	\$ 800	\$ -	\$ 251,038	\$ 252,000	N
51	Northeast	Wildlife	Cherokee Park SWA - Phase 4 of 4 Vault Toilet replacement	\$ -	\$ -	\$ 198,325	\$ 204,000	M
52	Northeast	Wildlife	Banner Lakes State Wildlife Area - Cab Tractor with loader and disk	\$ -	\$ -	\$ 200,986	\$ 201,000	M
55	Northeast	Parks	Castlewood Canyon SP - Vault Restroom Replacements	\$ -	\$ -	\$ 192,315	\$ 192,000	LWCF - SB3 - FY21
56	Northeast	Parks	Eldorado Canyon SP - Fowler/Rattlesnake & South Picnic Vault Toilets	\$ -	\$ -	\$ 204,335	\$ 204,000	LWCF - SB3 - FY21
57	Northeast	Parks	North Sterling SP Visitor Center Complex - Phase 1	\$ -	\$ -	\$ 350,116	\$ 351,000	SB3 - PHS - M
58	Northeast	Parks	Cherry Creek SP - Dog Off Leash Area (DOLA) Improvements	\$ -	\$ -	\$ 240,394	\$ 270,000	SB3 - M
64	Northeast	Parks	Eleven Mile SP & Spinney Mtn SP - Wave Attenuation Booms	\$ -	\$ -	\$ 482,591	\$ 538,000	
69	Northeast	Parks	Golden Gate - LCAP - Vault Toilet Replacement (Phase 2 of 2)	\$ -	\$ -	\$ 733,202	\$ 733,000	LWCF - SB3 - FY21
73	Dams	Wildlife	Alberta Park Rehabilitation-Phase IV Final Design	\$ -	\$ -	\$ 600,985	\$ 601,000	D
74	Dams	Wildlife	Tarryall Dam Alternatives Analysis and Design (Design Phase III of III)	\$ -	\$ -	\$ 1,201,970	\$ 1,202,000	D
75	Dams	Wildlife	Dam Maintenance - Wildlife	\$ -	\$ -	\$ 1,070,000	\$ 1,070,000	D
76	Dams	Wildlife	Screening Level Risk Analysis Update	\$ -	\$ -	\$ 400,000	\$ 400,000	D
77	Dams	Parks	Dam Maintenance - Parks	\$ -	\$ -	\$ 721,000	\$ 721,000	D
78	Dams	Parks	Screening Level Risk Analysis Update	\$ -	\$ -	\$ 100,000	\$ 100,000	D
79	Central	Wildlife	6060 Broadway West Boundary Fence and Gate Replacement	\$ -	\$ -	\$ 360,591	\$ 361,000	M
80	Central	Parks	Littleton Office Complex Parking Lot Replacement	\$ -	\$ -	\$ 444,729	\$ 445,000	M
81	Aquatic	Wildlife	Hatchery Administration-Hatchery Modernization Phase III Consultant Work	\$ -	\$ -	\$ 781,281	\$ 782,000	H - FY 20-21
82	Aquatic	Wildlife	Watson SFU-Watson River Line Repair	\$ -	\$ -	\$ 661,084	\$ 662,000	H
83	Aquatic	Wildlife	Crystal River SFU-LHO System Design/ Install	\$ -	\$ -	\$ 240,394	\$ 241,000	H
84	Aquatic	Wildlife	Native Species SFU-New Production Well	\$ -	\$ -	\$ 252,414	\$ 253,000	H
85	Aquatic	Wildlife	Pitkin SFU-Hatch House Plumbing Replacement	\$ -	\$ -	\$ 126,207	\$ 127,000	H
86	Aquatic	Wildlife	Mount Shavano-Eggleston Well Development/Pipeline	\$ -	\$ -	\$ 1,201,970	\$ 1,202,000	H
89	Aquatic	Wildlife	Native Species SFU-Bird Depredation Pond Enclosure	\$ -	\$ -	\$ 108,778	\$ 100,500	
							\$ 26,461,244	