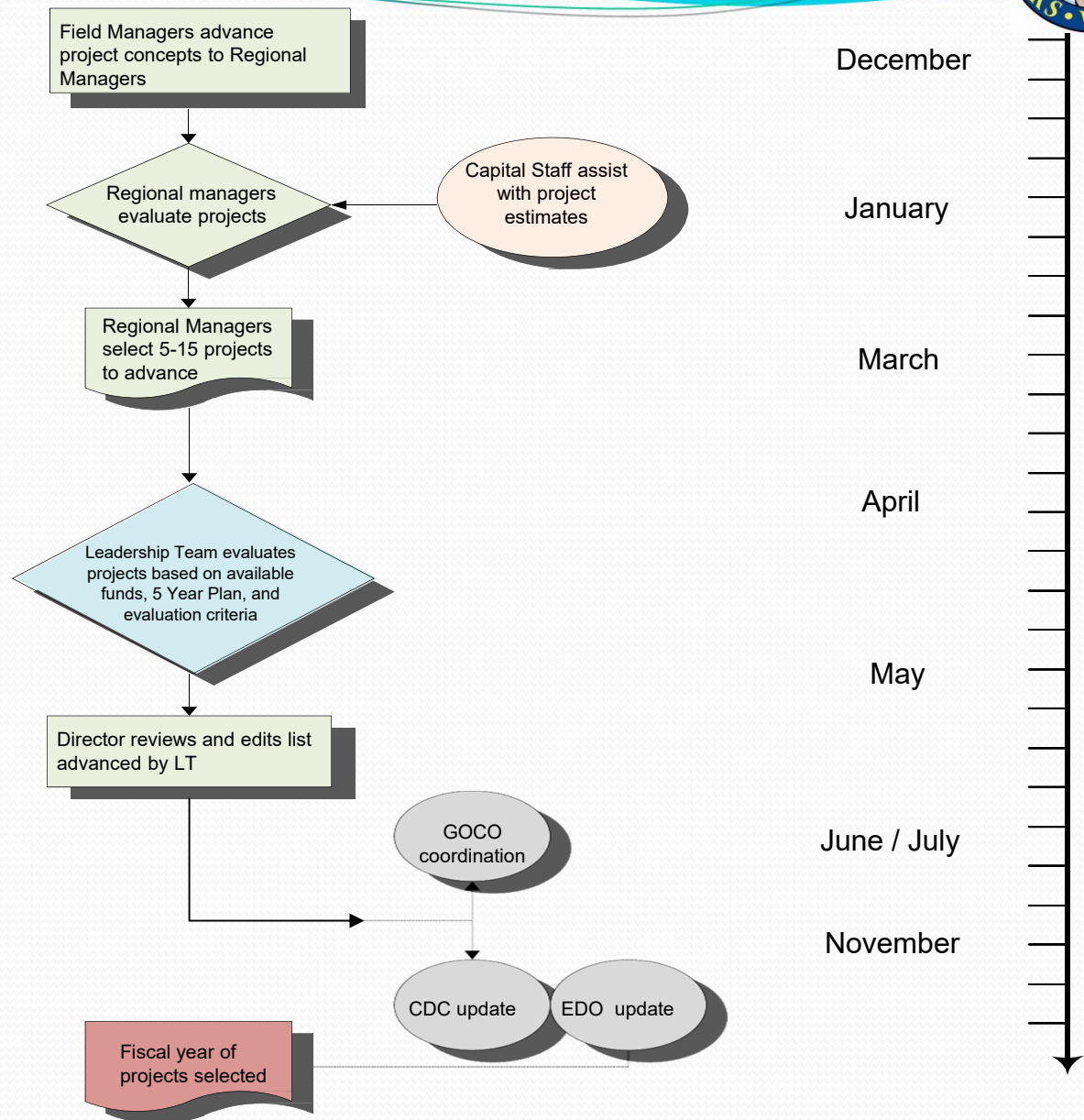




Colorado Parks and Wildlife FY 21-22 Capital Project List

Capital Project Selection Process





List Navigation



COLORADO PARKS AND WILDLIFE 2021-2022 - CAPITAL PROJECT SUMMARY TABLE 10/12/2020

	Parks		Wildlife	
	Requests	Recommended	Requests	Recommended
Southwest	\$ 2,719,897	\$ 1,493,650	\$ 9,381,977	\$ 1,943,000
Southeast	\$ 12,721,654	\$ 5,726,094	\$ 2,202,265	\$ 1,617,000
Northwest	\$ 3,413,678	\$ 2,814,000	\$ 1,407,033	\$ 1,468,000
Northeast	\$ 22,333,147	\$ 2,288,000	\$ 19,474,702	\$ 844,000
Central	\$ 444,729	\$ 445,000	\$ 360,591	\$ 361,000
Dams	\$ 821,000	\$ 821,000	\$ 3,272,955	\$ 3,273,000
Trails	\$ 800,000	\$ 800,000		
Aquatic			\$ 4,381,782	\$ 3,367,500
6060 Upgrades			\$ 3,157,000	\$ 3,157,000
Totals	\$ 43,254,106	\$ 14,387,744	\$ 43,638,305	\$ 16,030,500

ID	Region	Fund	Project Name	Annual Operating	Staffing	Estimate	Recommended	Capital Priority
2	Southwest	Wildlife	Frisco Creek - Work Area/Office/Shop	\$ 4,000	\$ -	\$ 600,985	\$ 601,000	N
3	Southwest	Wildlife	Heavy Equipment for SW HEO	\$ -	\$ -	\$ 901,478	\$ 475,000	M
4	Southwest	Wildlife	Area 18 - Office Parking Lot Rehab	\$ -	\$ -	\$ 216,355	\$ 217,000	M
7	Southwest	Wildlife	Miller Ranch SWA - House Demo and Rebuild	\$ -	\$ -	\$ 961,576	\$ 650,000	PHS
11	Southwest	Parks	Ridgway SP - Lift Station and Water Valves project	\$ -	\$ -	\$ 662,586	\$ 663,000	PHS
12	Southwest	Parks	Navajo SP - Ag Handler Replacement	\$ -	\$ -	\$ 131,124	\$ 132,000	M
13	Southwest	Parks	Crawford SP - Peninsula Area Utility Replacement/Repair	\$ -	\$ -	\$ 151,088	\$ 152,000	M
17	Southwest	Parks	Sweitzer SP - South Shore Redevelopment	\$ -	\$ -	\$ 396,650	\$ 396,650	LWCF - SB3 - FY21
18	Southwest	Parks	Sweitzer SP - Development Plan	\$ -	\$ -	\$ 180,296	\$ 150,000	LWCF - SB3 - FY21
19	Southwest	Wildlife	Tracked Skid Steer with Mulching Head	\$ -	\$ -	\$ 126,000	\$ 126,000	M
20	Southeast	Wildlife	Bosque del Oso SWA Habitat Treatment Project 2020	\$ -	\$ -	\$ 300,000	\$ 300,000	M
21	Southeast	Wildlife	Lamar Service Center - Shop Building	\$ 1,200	\$ -	\$ 240,394	\$ 261,000	N
22	Southeast	Wildlife	Pueblo Reservoir SWA road improvements	\$ -	\$ -	\$ 450,739	\$ 451,000	M
23	Southeast	Wildlife	Pueblo Wildlife Grader	\$ -	\$ -	\$ 150,000	\$ 150,000	M
24	Southeast	Wildlife	Deweese Reservoir Road Improvements	\$ -	\$ -	\$ 180,296	\$ 181,000	M
25	Southeast	Wildlife	SE Region - Vault Toilets (Phase 2-Area 12)	\$ -	\$ -	\$ 147,842	\$ 148,000	PHS
28	Southeast	Parks	Fishers Peak SP Initial Development	\$ -	\$ -	\$ 3,960,501	\$ 2,000,000	New SP
29	Southeast	Parks	Lake Pueblo North Shore Marina	\$ -	\$ -	\$ 1,802,955	\$ 1,803,000	FY 21 Project
30	Southeast	Parks	Cheyenne Mountain SP - Full Service Campground at Event Center Area	\$ 15,600	\$ -	\$ 1,499,962	\$ 1,500,000	LWCF - SB3 - FY21
31	Southeast	Parks	Lathrop SP - Group Campground B Upgrade, Phase 1 of 2	\$ 1,000	\$ -	\$ 242,798	\$ 230,000	LWCF - SB3 - FY21
32	Southeast	Parks	Lathrop SP - Group Campground B Upgrade, Phase 2 of 2	\$ 1,000	\$ -	\$ 180,296	\$ 193,094	LWCF - SB3 - FY21
39	Northwest	Wildlife	West Rifle Creek Compound Rehab	\$ -	\$ -	\$ 298,750	\$ 300,000	PHS
40	Northwest	Wildlife	Area 6 Craig Warehouse Office and Shop	\$ -	\$ -	\$ 639,515	\$ 698,000	M
41	Northwest	Wildlife	Radium SWA Machinery Shed/Shop	\$ -	\$ -	\$ 288,473	\$ 289,000	N
42	Northwest	Wildlife	Area 6 Bel Aire SWA- Shop Construction	\$ -	\$ -	\$ 180,296	\$ 181,000	N
43	Northwest	Parks	Steamboat Lake SP - Construction of Camper Services Building (phase 2 of 2)	\$ 4,200	\$ 1,750.00	\$ 1,962,248	\$ 1,800,000	LWCF - FY20
44	Northwest	Parks	Highline Lake SP - Completion of Wastewater Treatment Plant Expansion	\$ -	\$ -	\$ 883,265	\$ 884,000	PHS
45	Northwest	Parks	Rifle Gap SP - Shop Concrete Replacement	\$ -	\$ -	\$ 128,166	\$ 130,000	M
49	Northeast	Wildlife	Tamarack SWA - MFWD Tractor with loader [Equipment]	\$ -	\$ -	\$ 188,305	\$ 187,000	M
50	Northeast	Wildlife	Andrick Ponds SWA - New Shop Building	\$ 800	\$ -	\$ 251,038	\$ 252,000	N
51	Northeast	Wildlife	Cherokee Park SWA - Phase 4 of 4 Vault Toilet replacement	\$ -	\$ -	\$ 198,325	\$ 204,000	M
52	Northeast	Wildlife	Banner Lakes State Wildlife Area - Cab Tractor with loader and disk	\$ -	\$ -	\$ 200,986	\$ 201,000	M
55	Northeast	Parks	Castewood Canyon SP - Vault Restroom Replacements	\$ -	\$ -	\$ 192,315	\$ 192,000	LWCF - SB3 - FY21
56	Northeast	Parks	Eldorado Canyon SP - Fowler/Rattlesnake & South Picnic Vault Toilets	\$ -	\$ -	\$ 204,335	\$ 204,000	LWCF - SB3 - FY21
57	Northeast	Parks	North Sterling SP Visitor Center Complex - Phase 1	\$ -	\$ -	\$ 350,116	\$ 351,000	SB3 - PHS - M
58	Northeast	Parks	Cherry Creek SP - Dog Off Leash Area (DOLA) Improvements	\$ -	\$ -	\$ 240,394	\$ 270,000	SB3 - M
64	Northeast	Parks	Eleven Mile SP & Spinney Mtn SP - Wave Attenuation Booms	\$ -	\$ -	\$ 482,591	\$ 538,000	M
69	Northeast	Parks	Golden Gate - LCAP - Vault Toilet Replacement (Phase 2 of 2)	\$ -	\$ -	\$ 753,262	\$ 733,000	LWCF - SB3 - FY21
73	Dams	Wildlife	Alberta Park Rehabilitation-Phase IV Final Design	\$ -	\$ -	\$ 600,965	\$ 601,000	D
74	Dams	Wildlife	Tarryall Dam Alternatives Analysis and Design (Design Phase III of III)	\$ -	\$ -	\$ 1,201,970	\$ 1,202,000	D
75	Dams	Wildlife	Dam Maintenance - Wildlife	\$ -	\$ -	\$ 1,070,000	\$ 1,070,000	D
76	Dams	Wildlife	Screening Level Risk Analysis Update	\$ -	\$ -	\$ 400,000	\$ 400,000	D
77	Dams	Parks	Dam Maintenance - Parks	\$ -	\$ -	\$ 721,000	\$ 721,000	D
78	Dams	Parks	Screening Level Risk Analysis Update	\$ -	\$ -	\$ 100,000	\$ 100,000	D
79	Central	Wildlife	6060 Broadway West Boundary Fence and Gate Replacement	\$ -	\$ -	\$ 360,501	\$ 361,000	M
80	Central	Parks	Littleton Office Complex Parking Lot Replacement	\$ -	\$ -	\$ 444,729	\$ 445,000	M
81	Aquatic	Wildlife	Hatchery Administration-Hatchery Modernization Phase III Consultant Work	\$ -	\$ -	\$ 781,281	\$ 782,000	H - FY 20-21
82	Aquatic	Wildlife	Watson SFU-Watson River Line Repair	\$ -	\$ -	\$ 661,084	\$ 662,000	H
83	Aquatic	Wildlife	Crystal River SFU-LHO System Design/ Install	\$ -	\$ -	\$ 240,394	\$ 241,000	H
84	Aquatic	Wildlife	Native Species SFU-New Production Well	\$ -	\$ -	\$ 252,414	\$ 253,000	H
85	Aquatic	Wildlife	Pitkin SFU-Hatch House Plumbing Replacement	\$ -	\$ -	\$ 126,207	\$ 127,000	H
86	Aquatic	Wildlife	Mount Shavano-Eggleston Well Development/Pipeline	\$ -	\$ -	\$ 1,201,970	\$ 1,202,000	H
89	Aquatic	Wildlife	Native Species SFU	\$ -	\$ -	\$ 100,500	\$ 100,500	H
							\$ 26,461,244	

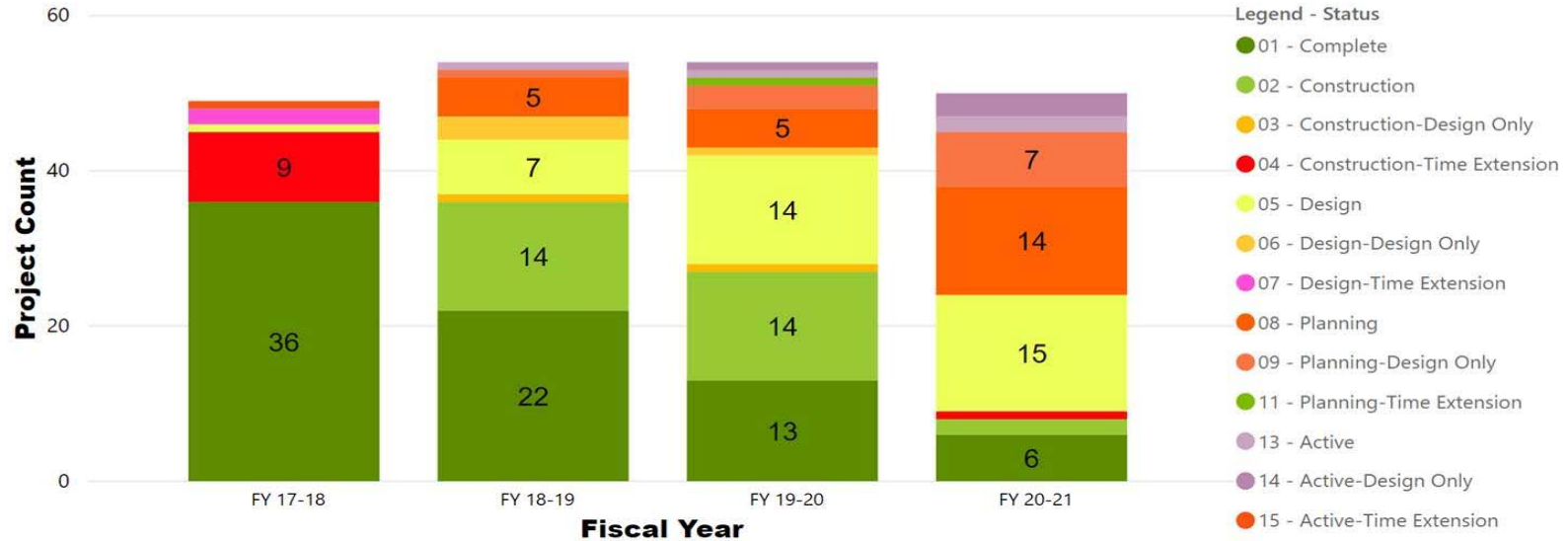


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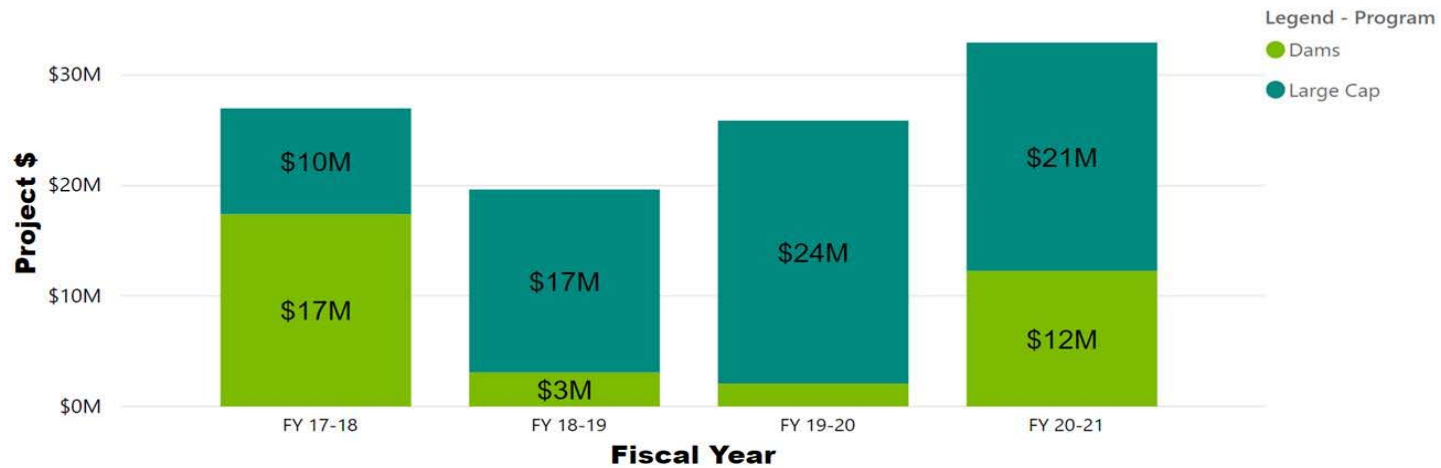
- List contains all successful projects from Regions and other Agency Branches
- Successful **Parks** projects are highlighted in **GREEN**
- Successful **Wildlife** projects are highlighted in **BLUE**
- Total **Parks** projects recommending award is **\$14.39M**
- Total **Wildlife** projects recommending award is **\$16M**
- **Grand Total Request is \$30.39M**
- Funding is anticipated to be available for construction of projects in summer of 2021

Program Monitoring

CPW Capital Project Status



CPW Capital Project Budget



Program Monitoring

Total Project Count FY 17-18 to 20-21

