



Colorado Parks and Wildlife Capital Development Update

FY 22-23 Large Capital List



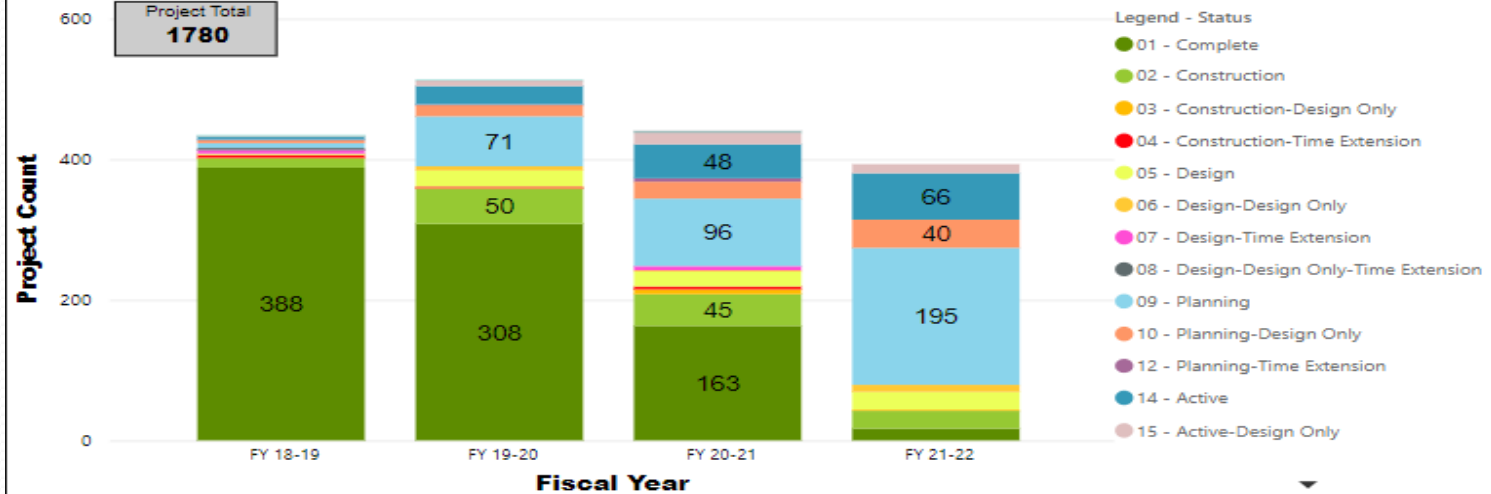
Capital Development Overview

- CPW Strategic Plan/Future Generations Act: Goals Related to Capital Development
- Governor's Initiatives
- Electric Vehicles
- Changing Environment Due to the Pandemic
- Project Completion

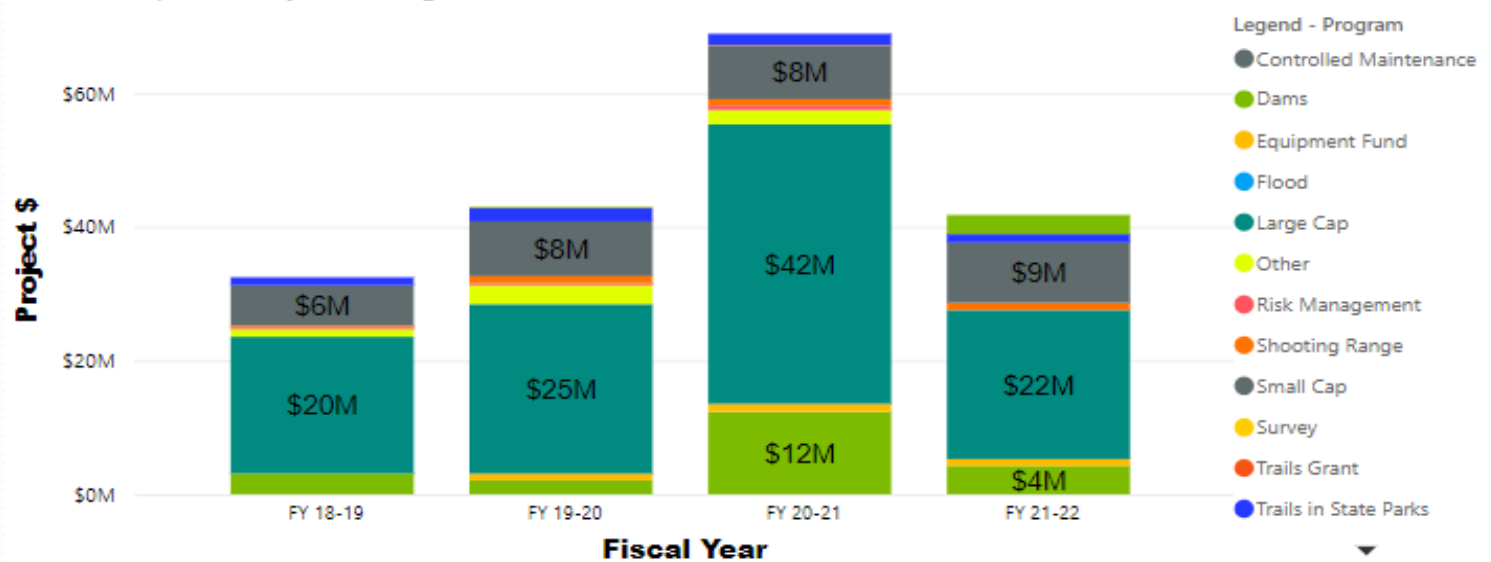


Program Monitoring

CPW Capital Project Status



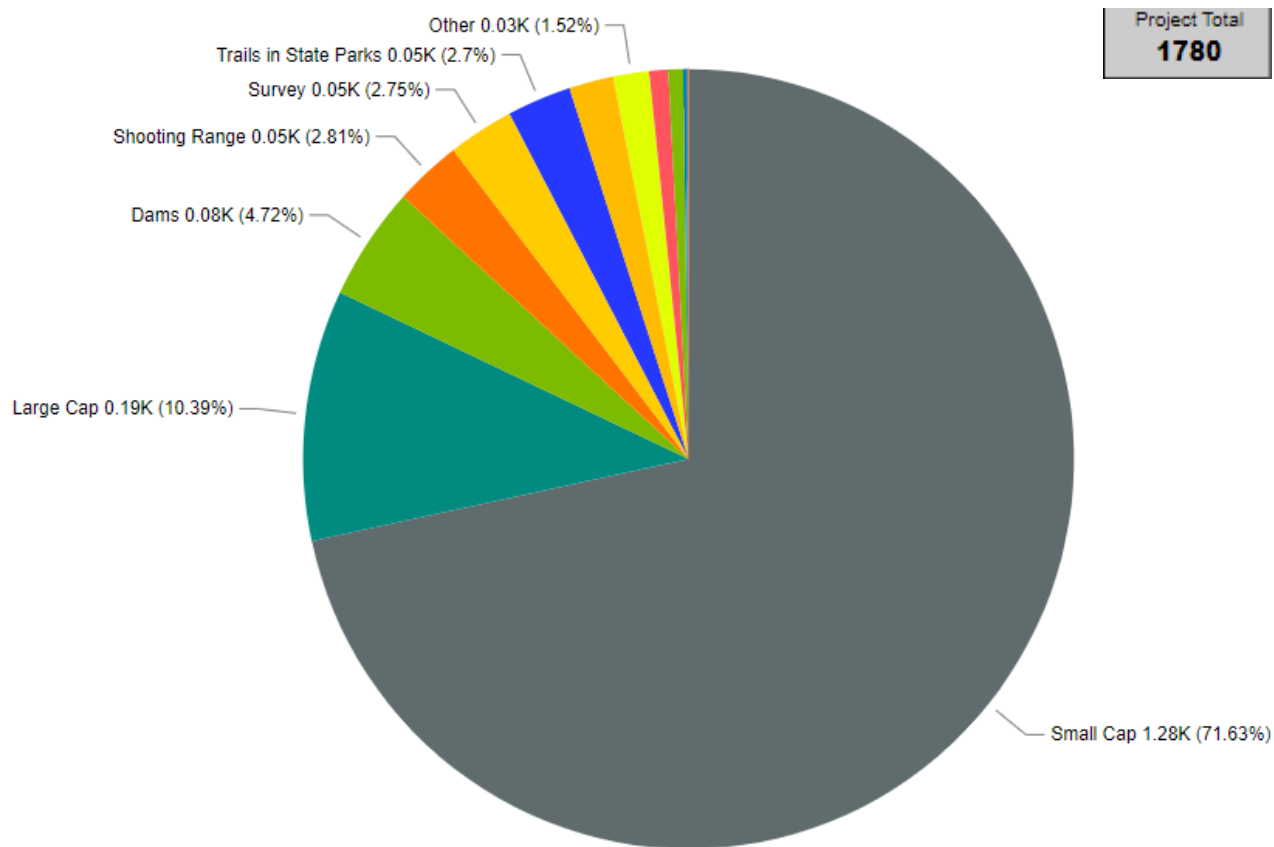
CPW Capital Project Budget



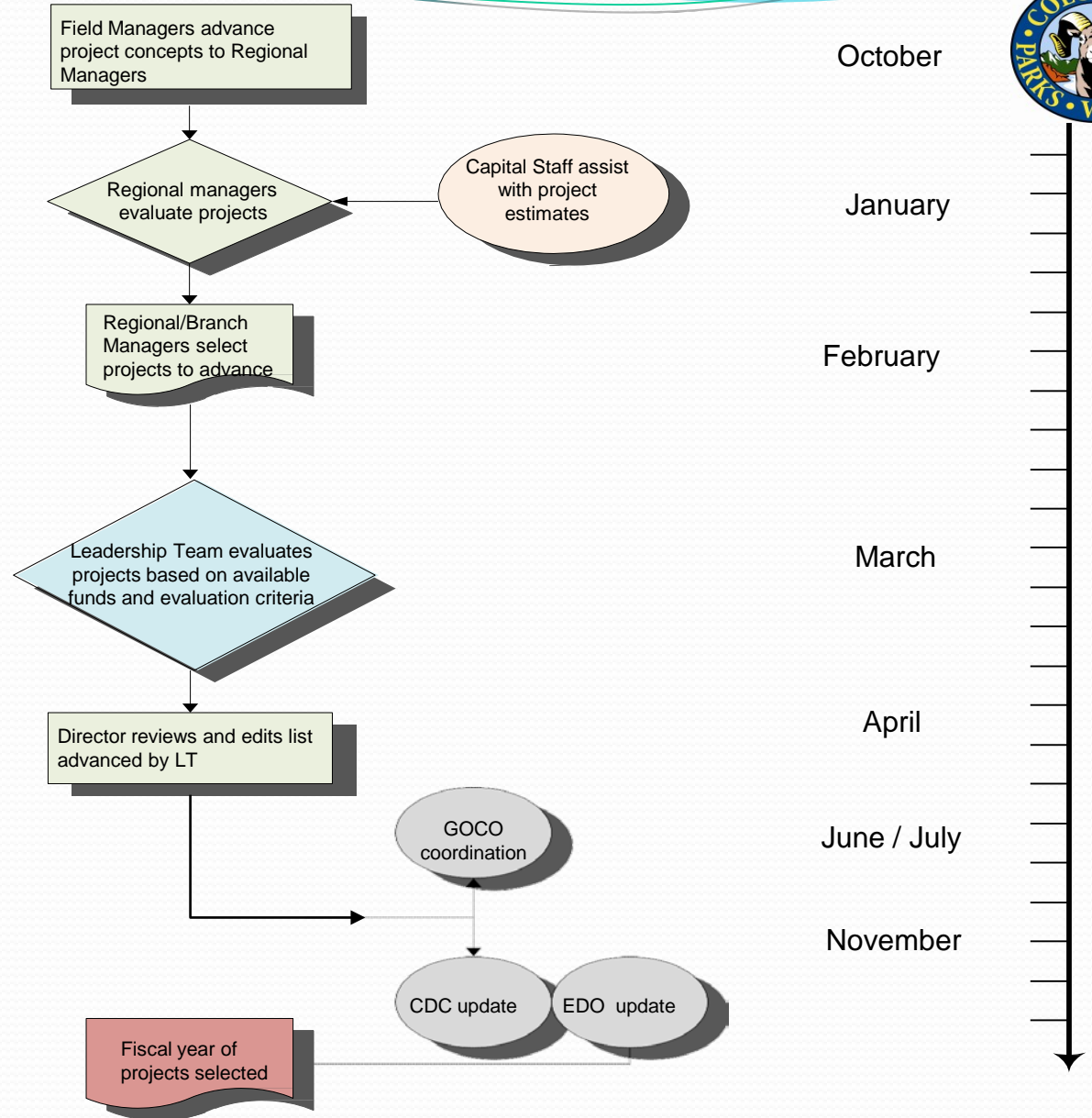


Program Monitoring

CPW Project Types



Capital Project Selection Process



List Navigation



COLORADO PARKS AND WILDLIFE 2022-2023 - CAPITAL PROJECT SUMMARY TABLE 10/19/2021

	Parks		Wildlife	
	Requests	Recommended	Requests	Recommended
Southwest	\$ 11,093,561	\$ 1,381,000	\$ 2,923,102	\$ 1,111,000
Southeast	\$ 4,579,629	\$ 2,481,000	\$ 8,526,893	\$ 1,478,000
Northwest	\$ 5,887,460	\$ 4,590,000	\$ 1,291,239	\$ 526,000
Northeast	\$ 10,321,883	\$ 1,902,000	\$ 35,033,372	\$ 961,000
Central	\$ 330,542	\$ 331,000	\$ 9,014,775	\$ -
Dams	\$ 1,300,000	\$ 1,300,000	\$ 10,905,067	\$ 10,906,000
Trails	\$ 800,000	\$ 800,000		
ATNR			\$ 27,583,408	\$ 26,253,000
Totals	\$ 34,313,074	\$ 12,785,000	\$ 95,277,857	\$ 41,235,000

ID	Region	Fund	Project Name	Annual Operating	Staffing	Estimate	Planning Estimate	Recommended	Capital Priority
1	Southwest	Wildlife	SW Region HEO - Road Grader	\$ -	\$ -	\$ 304,740	\$ -	\$ 305,000	M
2	Southwest	Wildlife	Area 15 - Vault Toilets	\$ -	\$ -	\$ 204,335	\$ 204,335	\$ 205,000	PHS
3	Southwest	Wildlife	Area 17 Monte Vista SAA - Shop	\$ -	\$ -	\$ 600,985	\$ 601,000	\$ 601,000	N
4	Southwest	Parks	Crawford SP - Concrete Repair	\$ -	\$ -	\$ 360,591	\$ 360,591	\$ 361,000	M-PHS
5	Southwest	Parks	Mancos SP - Park Main Office	\$ -	\$ -	\$ 480,023	\$ -	\$ 481,000	N-EX
6	Southwest	Parks	Sweitzer SP - CXT Vault Toilets	\$ -	\$ -	\$ 300,493	\$ 300,493	\$ 301,000	PHS-M
7	Southwest	Parks	Crawford SP - Iron Creek Shade Shelters	\$ -	\$ -	\$ 237,990	\$ -	\$ 238,000	N
8	Southeast	Wildlife	Area 13 - Buena Vista Shop Construction	\$ -	\$ -	\$ 254,707	\$ 254,707	\$ 255,000	N
9	Southeast	Wildlife	Area 12 - Granada SWA - Center Pivot	\$ -	\$ -	\$ 204,755	\$ 204,755	\$ 205,000	M
10	Southeast	Wildlife	Area 14 - Mini Road Grader	\$ -	\$ -	\$ 206,000	\$ -	\$ 206,000	M
11	Southeast	Wildlife	Area 12 - Rocky Ford SWA - Bunkhouse/Office/Pole Barn	\$ -	\$ -	\$ 600,877	\$ 601,000	\$ 601,000	
12	Southeast	Wildlife	Southeast Region HE Program Dozer Replacement	\$ -	\$ -	\$ 211,000	\$ -	\$ 211,000	M
13	Southeast	Parks	Fishers Peak SP - Initial Development Phase 4 of 4	\$ -	\$ -	\$ 993,360	\$ -	\$ 1,000,000	New SP
14	Southeast	Parks	John Martin Reservoir SP - Phase 1 of 3 Day Use Upgrades	\$ 2,000	\$ -	\$ 280,930	\$ 280,930	\$ 281,000	N
15	Southeast	Parks	John Martin Reservoir SP - Phases 2 & 3 of 3 Day Use Upgrades	\$ 5,600	\$ -	\$ 817,820	\$ -	\$ 818,000	N
16	Southeast	Parks	John Martin Reservoir SP - West Picnic Shelter Replacement & East Restroom	\$ -	\$ -	\$ 381,634	\$ 381,634	\$ 382,000	M
17	Northwest	Wildlife	Area 8 - Sam Caudill West Bank Boat Ramp Improvement	\$ -	\$ -	\$ 257,827	\$ 257,827	\$ 258,000	PHS
18	Northwest	Wildlife	Area 8 - Gypsum Ponds SWA - Inlet & Outlet Improvements	\$ -	\$ -	\$ 267,276	\$ 267,276	\$ 268,000	PHS
19	Northwest	Parks	Stagecoach SP - Visitor Center Construction	\$ 20,420	\$ 19,086.00	\$ 3,507,960	\$ 3,507,960	\$ 3,508,000	N
20	Northwest	Parks	Cameo Shooting and Education Complex - Outdoor Education Areas - Design	\$ -	\$ -	\$ 1,081,773	\$ -	\$ 1,082,000	CAMEO
21	Northeast	Wildlife	Area 1 - Teter SWA Maintenance/Storage Shop	\$ -	\$ -	\$ 459,907	\$ 360,000	\$ 360,000	N
22	Northeast	Wildlife	Area 3- Jumbo Boat Ramp Improvements	\$ -	\$ -	\$ 600,985	\$ -	\$ 601,000	
23	Northeast	Parks	Golden Gate - Design of Wastewater Treatment Improvement to meet TDS	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	PHS-REQ
24	Northeast	Parks	Staunton Phase 3b Development Design Completion	\$ -	\$ -	\$ 549,997	\$ 549,997	\$ 550,000	EX
25	Northeast	Parks	Castlewood Canyon Asphalt Overlay	\$ -	\$ -	\$ 1,264,472	\$ 1,201,970	\$ 1,202,000	LWCF-HUTF
26	Dams	Wildlife	Dams Maintenance - Wildlife	\$ -	\$ -	\$ 980,000	\$ 980,000	\$ 980,000	
27	Dams	Wildlife	Alberta Park - Rehabilitation Construction Phase 5 of 5	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	
28	Dams	Wildlife	Rito Hondo Dam - Phase 4 of 5 Rehabilitation Design and Pre-Construction Efforts	\$ -	\$ -	\$ 925,068	\$ 925,068	\$ 926,000	
29	Dams	Wildlife	Meadow Creek Dam - Rehabilitation Design (Phase 2 of 3)	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
30	Dams	Parks	Dams Maintenance - Parks	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	D
31	Dams	Parks	Upper Highline Dam - Rehabilitation Alternatives Analysis and Design Phases 1&2 of	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	D
32	Central	Parks	Littleton Office Complex HVAC/Roof Replacements	\$ -	\$ -	\$ 330,542	\$ 330,542	\$ 331,000	PHS
33	ATNR	Wildlife	Hatchery Modernization-Construction	\$ -	\$ -	\$ 24,039,400	\$ 24,039,400	\$ 24,040,000	PHS
34	ATNR	Wildlife	Crystal River SFU-New Production Wells	\$ -	\$ -	\$ 360,591	\$ 360,591	\$ 361,000	H
35	ATNR	Wildlife	Bellvue SFU-New Production Well	\$ -	\$ -	\$ 576,946	\$ 576,946	\$ 577,000	H
36	ATNR	Wildlife	Pitkin SFU-Middle Diversion Replacement/Red Jacket Box Pipeline Repair	\$ -	\$ -	\$ 314,435	\$ 314,435	\$ 315,000	H
37	ATNR	Wildlife	Durango SFU-New Production Well	\$ -	\$ -	\$ 336,552	\$ 336,552	\$ 337,000	
38	ATNR	Wildlife	McIntire Springs native fish restoration project-OUTSIDE FUNDING	\$ -	\$ -	\$ 360,000	\$ -	\$ 360,000	
39	ATNR	Wildlife	Dolores/San Miguel Rivers-PIT Tag Detection System-SCTF FUNDING	\$ -	\$ -	\$ 262,500	\$ -	\$ 263,000	
						\$ 53,366,471	\$ 47,648,009	\$ 53,220,000	



List Navigation cont.

- List contains all successful projects from Regions and other Agency Branches
- Successful **Parks** projects are highlighted in **GREEN**
- Successful **Wildlife** projects are highlighted in **BLUE**
- Total **Parks** projects recommending award is **\$12.785M**
- Total **Wildlife** projects recommending award is **\$41.235M**
- **Grand Total Request is \$54.02M**
- Funding is anticipated to be available for construction of projects in summer of 2022

5 Year Plan



FY 23-24 through FY27-28

- Idea of the big picture, large capital project needs coming up in the next 5 years for properties that CPW owns and manages
- Develops the priorities for the agency and helps with various information requests from others.
- Projects over \$150,000 targeted to the proposed per year available funding.
- Not “set in stone” and will be evaluated annually and adapted to account for emergent needs.
- Greater than FY28: will list projects that are supported by the region/branch, some of which could be done in the next 6-10 years.

Dam Safety



- Unit Structure-New Staff
- 115+ Dams
- Risk Based Decisions
- SLRA Update
- 5 Year Plan



Questions?

