

January, 2022

Colorado Parks and Wildlife Financial Update

Department of Natural Resources

FY 2021-22/FY 2022-23 Funding Request

January 3, 2022



Jared Polis
Governor
Dan Gibbs
Executive Director

***Department Priority: S-01, BA-03
Request Detail: Staff and Operating for State Park at Sweetwater Lake***

Summary of Funding Change for FY 2021-22 and FY 2022-23			
		Incremental Change	
	FY 2021-22 Appropriation	FY 2021-22 Request	FY 2022-23 Request
Total Funds	\$74,716,473	\$93,209	\$426,921
FTE	265.0	0.3	3.0
General Fund	\$6,165,644	\$0	\$0
Cash Funds	\$66,628,193	\$93,209	\$426,921
Reappropriated Funds	\$680,613	\$0	\$0
Federal Funds	\$1,242,023	\$0	\$0

Department of Natural Resources

FY 2021-22 Funding Request

January 3, 2022



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Executive Director

Department Priority: S-02
Request Detail: Systems Funding for Keep Colorado Wild Annual Pass

Summary of Funding Change for FY 2021-22			
		Incremental Change	
	FY 2021-22 Appropriation	FY 2021-22 Request	FY 2022-23 Request
Total Funds	\$38,372,397	\$0	\$0
FTE	265.0	0.0	0.0
General Fund	\$200,625	\$0	\$0
Cash Funds	\$37,726,966	\$0	\$0
Reappropriated Funds	\$0	\$0	\$0
Federal Funds	\$444,806	\$0	\$0

Department of Natural Resources

FY 2022-23 Funding Request

January 3, 2022



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Department Priority: BA-01
Request Detail: Staff Capacity to Increase Tribal Engagement

Summary of Funding Change for FY 2022-23			
		Incremental Change	
	FY 2021-22 Appropriation	FY 2022-23 Request	FY 2023-24 Request
Total Funds	\$36,169,874	\$144,963	\$137,963
FTE	45.5	1.5	1.5
General Fund	\$5,596,124	\$0	\$0
Cash Funds	\$24,669,195	\$0	\$0
Reappropriated Funds	\$5,174,689	\$144,963	\$137,963
Federal Funds	\$729,866	\$0	\$0

Department of Natural Resources

FY 2022-23 Funding Request

January 3, 2022



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Department Priority: BA-02
Request Detail: Implementing Big Game Policy Report Recommendations

Summary of Funding Change for FY 2022-23			
		Incremental Change	
	FY 2021-22 Appropriation	FY 2022-23 Request	FY 2023-24 Request
Total Funds	\$124,164,967	\$1,153,804	\$1,097,804
FTE	625.6	8.0	8.0
General Fund	\$7,205,464	\$0	\$0
Cash Funds	\$96,306,990	\$1,153,804	\$1,097,804
Reappropriated Funds	\$680,613	\$0	\$0
Federal Funds	\$19,971,900	\$0	\$0

Department of Natural Resources

FY 2022-23 Funding Request

January 3, 2022



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Department Priority: BA-04
Request Detail: Colorado Parks and Wildlife Leased Space

Summary of Funding Change for FY 2022-23			
		Incremental Change	
	FY 2021-22 Appropriation	FY 2022-23 Request	FY 2023-24 Request
Total Funds	\$95,186,701	\$0	\$0
FTE	640.6	0.0	0.0
General Fund	\$1,841,748	\$0	\$0
Cash Funds	\$74,141,010	\$0	\$0
Reappropriated Funds	\$5,205	\$0	\$0
Federal Funds	\$19,198,738	\$0	\$0