



GOCO UPDATE

CPW COMMISSION MEETING

MARCH 9, 2022

LOCAL INVESTMENTS

\$105,176,203

DENVER, ADAMS, & ARAPAHOE COUNTIES



Parks Total: \$12,552,387



Wildlife: \$5,026,317



Local Government: \$67,611,061



Open Space: \$19,986,438

GOCO INVESTMENTS

CPW.

CPW GOALS

GOCO VALUES

WILDLIFE & HABITAT
CONSERVATION



RESOURCE CONSERVATION



OUTDOOR RECREATION



OUTDOOR STEWARDSHIP



FINANCIAL SUSTAINABILITY



COMMUNITY VITALITY



INCREASED AWARENESS



EQUITABLE ACCESS



CONNECTING PEOPLE TO
THE OUTDOORS



YOUTH CONNECTIONS





ANNUAL REPORT HIGHLIGHTS

10,400 acres acquired

Wildlife Conservation easements.

7,456 acres acquired

Wildlife Access easements.

\$5,633,258 GOCO Reimbursements

For Species Conservation.

ANNUAL REPORT

HIGHLIGHTS

\$16,571,220 GOCO Funding awarded

Supporting 14 state parks capital improvements.

\$2,750,000 GOCO Reimbursements

State Park Operations.

9 GOCO funded Trail Projects completed

59 miles of maintenance and 24 miles of new trail construction.

CPW INVESTMENT PROPOSAL.

CPW INVESTMENT PROPOSAL DETAILS

Total Investment	\$29,353,138
Outdoor Recreation Purpose	\$17,389,550
Wildlife Purpose	\$11,963,588

DISASTER RECOVERY
GOCO APPROACH.

OPPORTUNITY & RECOVERY



Crisis Response History

FY 2014 Flood Recovery, 2020 Pandemic



2020 Strategic Plan

New approach to grantmaking.



Reserve Fund

Planning ahead for built in flexibility.



Hanging Lake

First project utilizing reserve fund dollars.

CAN'T STOP WON'T STOP

ONWARD!

- CPW Director's Innovation Fund
- GOCO Board meeting
- Partners in the Outdoors Conference



THANK YOU.