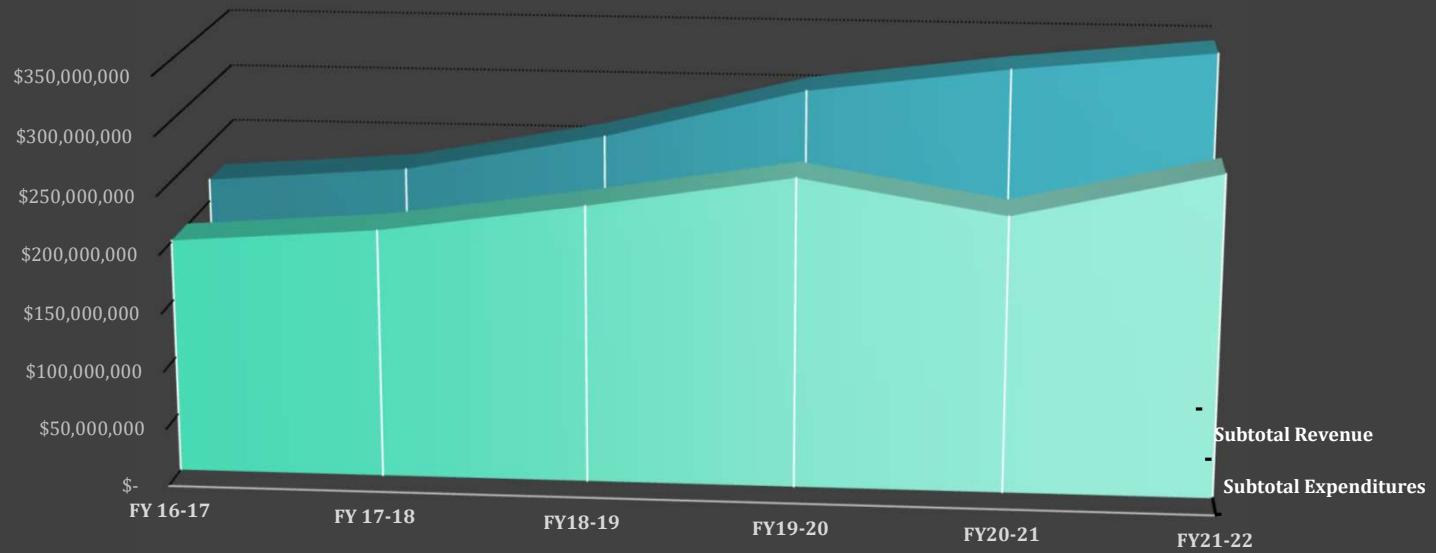


May, 2022

# Colorado Parks and Wildlife Financial Update

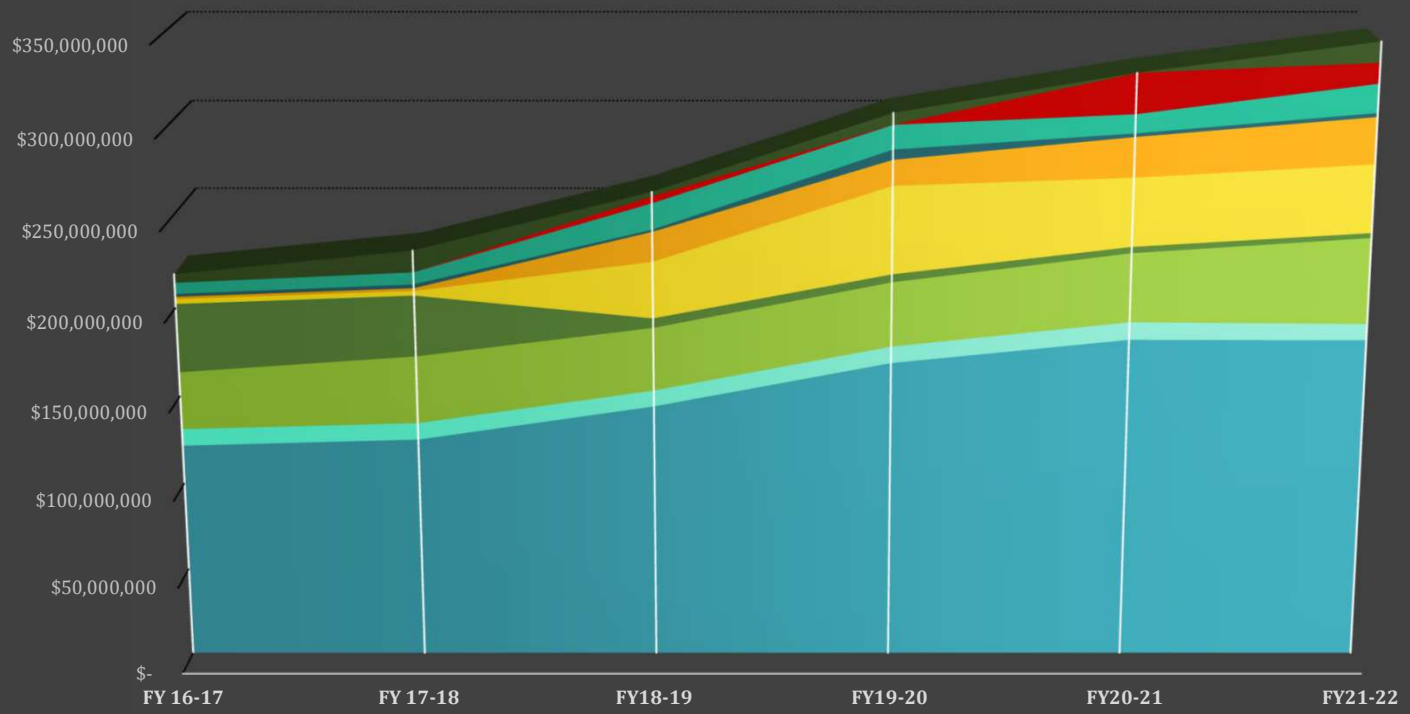
# Revenue vs Expenditures

■ Subtotal Expenditures ■ Subtotal Revenue



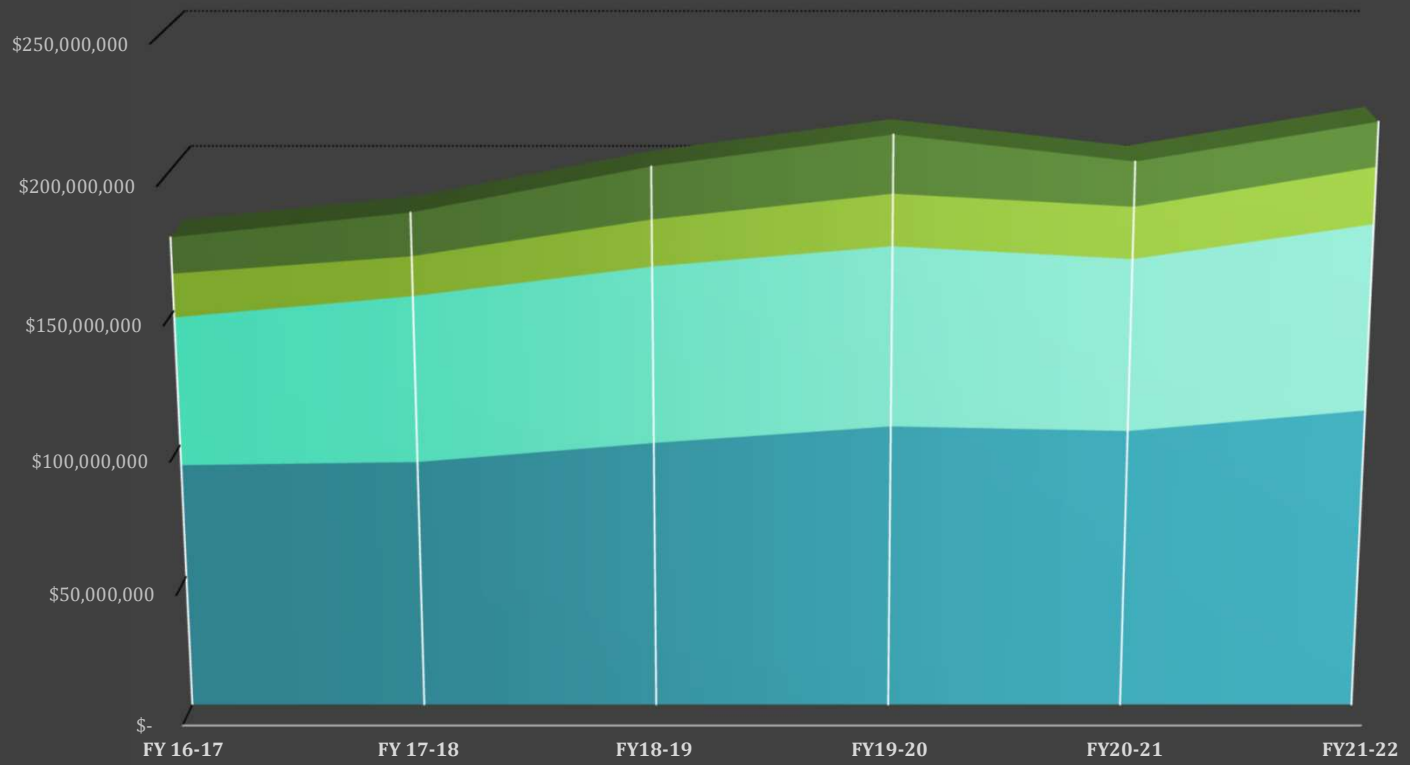
# Revenues

- Licenses, Passes, Fees and Permits
- Registrations
- Federal Grants
- State and Local Grants
- Great Outdoors Colorado
- Lottery
- Donations
- Other Revenues
- General Fund
- Severance Tax



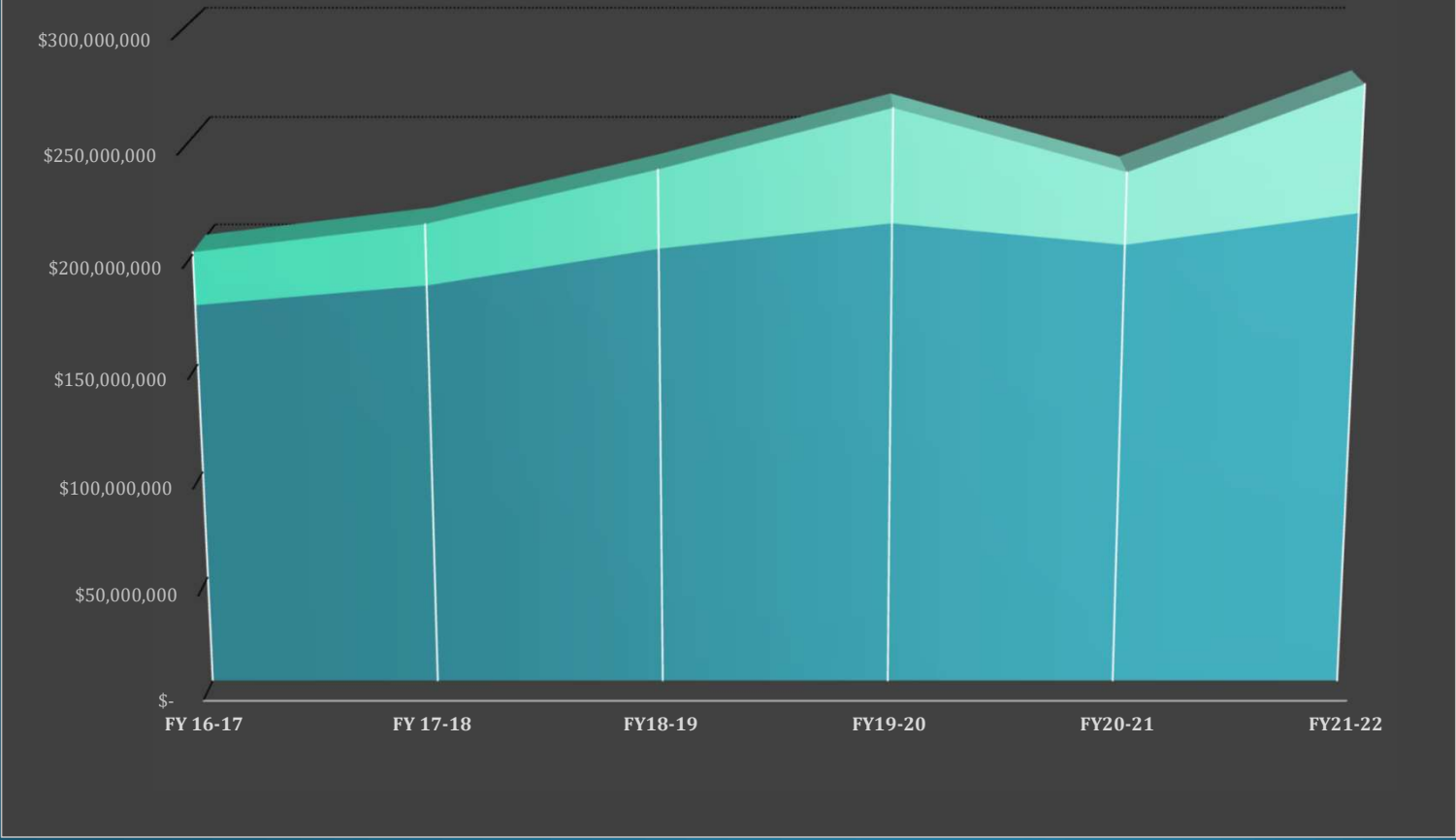
# Expenditures

Personal Services    Operating    Grants to Others    Payments to Other Agencies



# Operating and Capital

■ Subtotal, Operating   ■ Subtotal, Capital



# Capital Expenses

Capital Equipment    Capital Improvements    Capital Acquisitions    Capital Information Technology    Capital Other

