

#### March 15, 2023

Halligan Water Supply Project: Overview for Parks and Wildlife Commission

Presented by:

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- Overview of Halligan Water Supply Project
  - Prepare for FWMEP in May/June
- Fort Collins Utilities Background
- Halligan Project Background
- Status of Permitting and Design
- Questions



Purpose



#### Utilities Water Supply Sources <sup>3</sup>



#### Cache la Poudre River

Colorado-Big Thompson Project (CBT) via Horsetooth Reservoir





## **City Strategic Plan**



## Policy



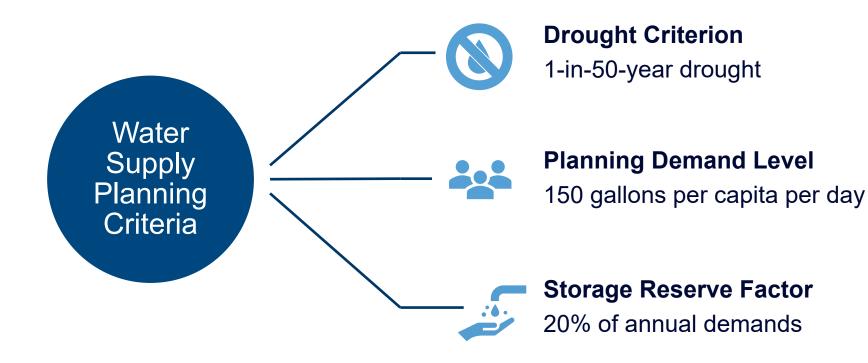
Water Supply & Demand Management Policy



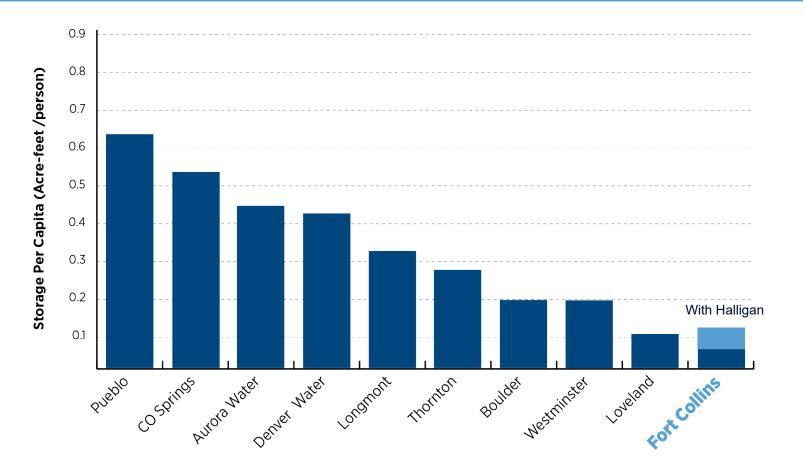
- Doing more with less
  - ~30% reduction in 20+ years
- Reduces capital expansion projects and certain operational costs
- Prepare for potential impacts of climate change







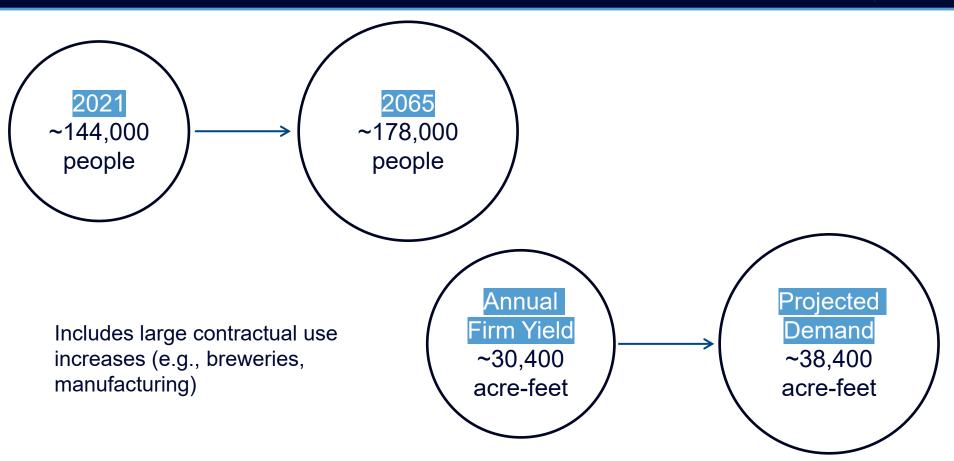




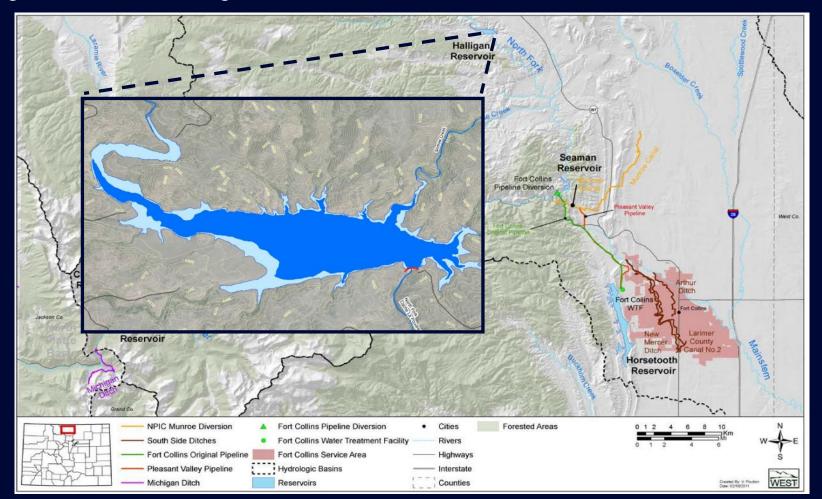


To provide additional system firm yield for Fort Collins in order to satisfy an additional need of approximately 7,900 acre-feet per year to meet its projected 2065 municipal and industrial demands with water of a quality comparable to the water now delivered to its customers.



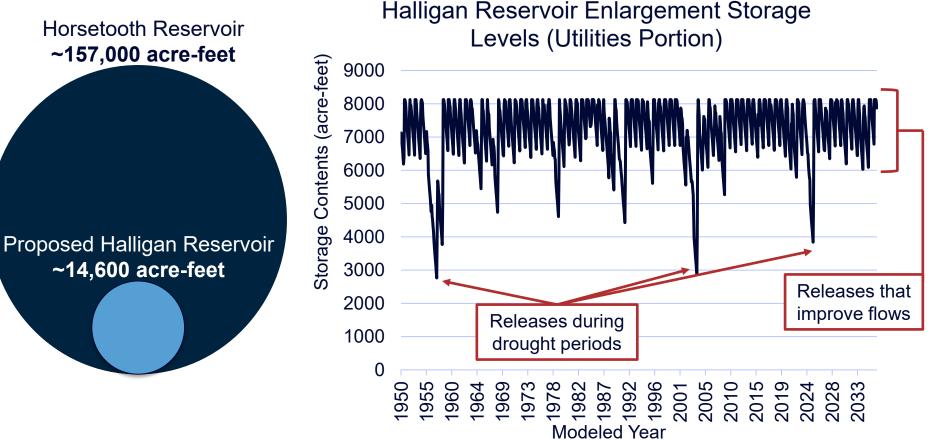


### Halligan Reservoir Enlargement



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# Why Halligan?



Provides a safe, reliable water supply.



Replaces an aging dam.



Year-round flows on the North Fork leading to fishery and habitat improvements.



Uses existing reservoir instead of building a new one.



Gravity-fed –no energy or greenhouse gas emissions.



Most cost-effective option to meet needs.



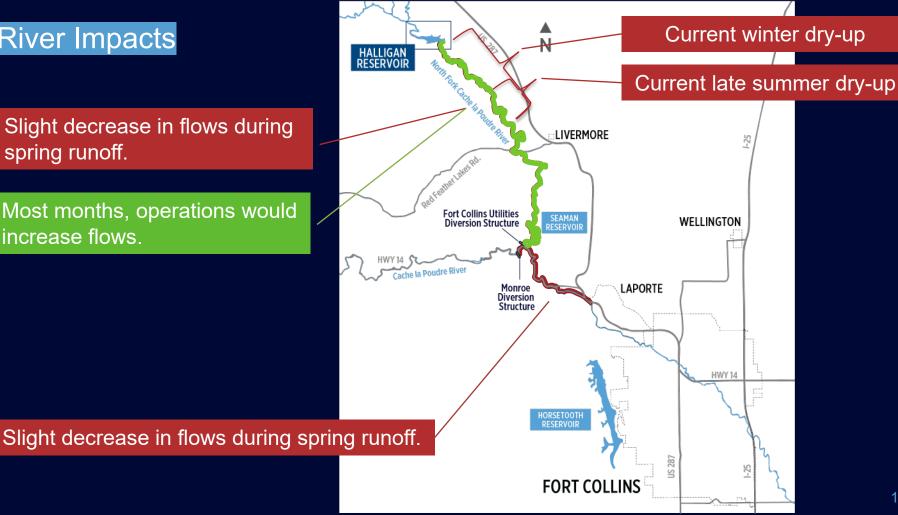


- Inundation of wetlands
- Upstream inundation of <sup>3</sup>/<sub>4</sub>-mile stream channel
- Wildlife habitat
- Construction
- Changes in river flows

# **River Impacts**

Slight decrease in flows during spring runoff.

Most months, operations would increase flows.





- Ensures year-round flows on North Fork
  - Winter & summer release plans (3-5 cfs)
- Enables fish passage
- Improves water temperatures



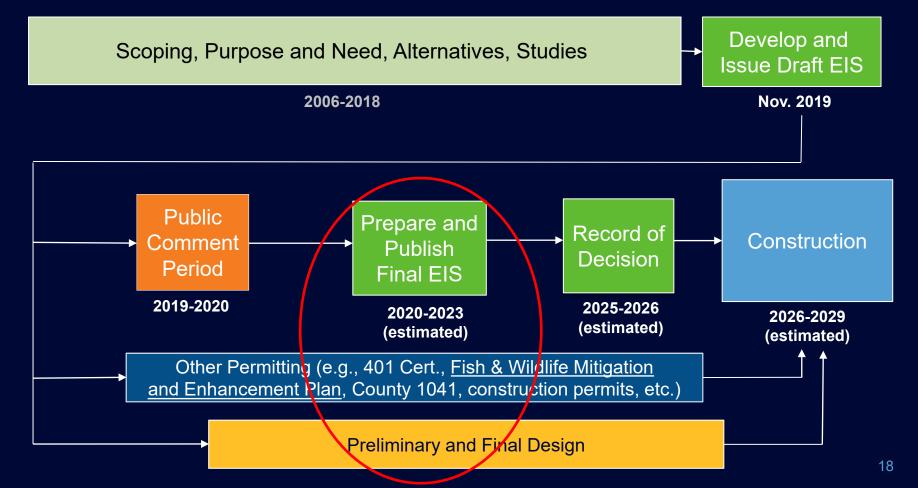






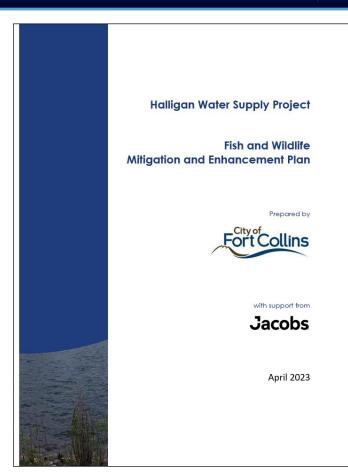


## Permitting Schedule





- FWMEP submitted in mid-April
- Public outreach on FWMEP in late-April
- 1<sup>st</sup> PWC Meeting in early May
- 2<sup>nd</sup> PWC Meeting in late June





# **QUESTIONS?**

fcgov.com/halligan



