



COLORADO

Parks and Wildlife

Department of Natural Resources

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Commissioners

Included in this mailing is the second quarter Commission Report for financial activity through December 31st, of 2022. You may notice some changes to the layout as the report is going through a transition. Notably, in the current report, we are showing five years of data for the revenue detail. Overall, expenses through the first half of the year are more-or-less flat, with \$3 million less revenue being earned and \$3 million more expenses being realized.

On the revenue side of the equation there is a slight decrease in revenue from licenses, passes, fees, and permits (\$3 million / 2.7%). There is a more significant declines in federal revenues (4.8 million / ~25%) but most of our federal grants are reimbursable, which means that there should be a commiserate decrease in expenses. There is a significant decrease in General Fund support that is offset by an increase in Severance Tax revenues which is attributable to the recovery of the Severance Tax fund, and renewed transfers to the agency from that fund, which are no longer being backfilled by the General Fund.

On the expense side we see significant growth in personal services (\$5.8 million / 10%) and operating (\$5.5 million / 20.5%) reflecting an increase in available resources to cost centers and the associated increase in operations. This is offset by a reduction in the capital program (\$11.7 million / 38%) primarily due to the variable nature of real estate acquisitions. Overall, revenue exceeded expenses by \$52.6 million in the first half of the year.

Looking separately at the Parks and Wildlife sides of the agency there is additional detail available. Though there is a reduction in the sale of park products (\$1.3 million / 5.8%) the large reductions are in Federal Grants (\$5.2 million / 76%) related to the one-time acquisition of Colorado Clays and in General Fund (\$5.6 million / 85%) related to one-time transfers. In park expenses, personal services and operating are in line with the department, while capital expenditures were skewed by Colorado Clays. The wildlife side of the agency that are largely in line with the overall results.

If we compare volumes across years (as opposed to revenue) a picture of product sales returning to previous levels emerges. Parks annual passes are down compared to pandemic levels but remain high compared to historic levels while vehicle daily passes have fully returned to historic levels. Both pass types are likely to change drastically in the upcoming reports. Encouragingly, camping took off substantially in FY 2019-20 and remains high. The sale of big game licenses shows a noticeable reduction in resident elk sales while other species and residency combinations show roughly flat sales. The sale of fishing licenses has come off of historic highs and are below pre-pandemic levels.



COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 22-23 Q2
All Parks and Wildlife Funds Combined

	Detail	Notes	Current Period			Year-to-Date			Total
			FY 22-23	FY 21-22	Difference	FY 22-23	FY 21-22	Difference	Previous Yr
			2nd Quarter	2nd Quarter		YTD	YTD		FY 21-22
Revenues									
Licenses, Passes, Fees and Permits			65,507,619	70,458,799	(4,951,180)	110,769,108	113,819,049	(3,049,941)	181,603,256
Registrations			1,137,413	951,443	185,970	2,753,840	2,450,086	303,754	9,120,623
Federal Grants			10,193,904	14,137,106	(3,943,202)	16,319,701	21,110,781	(4,791,081)	48,074,941
State and Local Grants			894,947	662,354	232,594	1,832,136	1,259,720	572,416	2,728,511
Great Outdoors Colorado			12,883,451	13,197,215	(313,764)	21,154,851	21,092,326	62,525	37,897,998
Lottery			4,570,191	4,659,952	(89,761)	6,690,899	6,036,618	654,281	25,802,431
Donations			248,038	185,299	62,740	956,124	724,992	231,132	2,192,030
Other Revenues			6,817,717	3,723,080	3,094,637	10,319,558	6,692,548	3,627,010	15,876,842
General Fund			1,123,046	1,481,381	(358,335)	1,670,409	6,909,564	(5,239,155)	11,277,370
Severance Tax			9,006,005	468,705	8,537,300	9,006,005	4,474,710	4,531,295	6,497,554
Revenues Before Transfers			112,382,331	109,925,333	2,456,998	181,472,631	184,570,394	(3,097,763)	341,071,557
Intra-Agency, Inter-Fund Transfers			9,166,104	10,384,911	(1,218,806)	17,880,449	17,810,066	70,383	33,406,024
Total Revenues			121,548,435	120,310,243	1,238,192	199,353,079	202,380,459	(3,027,380)	374,477,581
Expenditures									
Operating									
Personal Services			28,397,808	25,192,376	3,205,432	62,635,559	56,855,832	5,779,727	112,937,130
Operating			17,617,336	15,651,900	1,965,436	32,466,473	26,943,415	5,523,058	68,737,384
Grants to Others			4,553,731	3,543,357	1,010,374	7,184,003	4,336,679	2,847,324	20,746,000
Payments to Other Agencies			4,203,771	5,141,568	(937,797)	7,797,333	6,696,428	1,100,905	16,212,724
Subtotal, Operating			54,772,646	49,529,202	5,243,444	110,083,369	94,832,355	15,251,014	218,633,238
Capital									
Capital Equipment			2,368,238	764,603	1,603,635	3,060,032	1,017,058	2,042,974	5,530,477
Capital Improvements			7,114,883	8,986,868	(1,871,985)	9,799,474	11,732,770	(1,933,296)	28,626,139
Capital Acquisitions			2,593,036	11,370,076	(8,777,040)	2,595,612	13,770,076	(11,174,464)	14,672,873
Capital Information Technology			25,782	192,518	(166,736)	63,220	253,408	(190,188)	337,091
Capital Other			2,539,528	2,679,883	(140,355)	3,247,677	3,692,981	(445,304)	8,286,187
Subtotal, Capital			14,641,467	23,993,948	(9,352,481)	18,766,015	30,466,292	(11,700,277)	57,452,768
Expenditures Before Transfers			69,414,113	73,523,150	(4,109,037)	128,849,384	125,298,647	3,550,737	276,086,006
Intra-Agency, Inter-Fund Transfers			9,166,104	10,384,911	(1,218,806)	17,880,449	17,810,066	70,383	33,406,024
Total Expenditures			78,580,218	83,908,061	(5,327,843)	146,729,833	143,108,713	3,621,120	309,492,030
Revenues Minus Expenditures			42,968,218	36,402,183	6,566,035	52,623,247	59,271,746	(6,648,500)	64,985,551

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 22-23 Q2
All Combined Purpose Funds Combined

	Detail Notes	Current Period			Year-to-Date			Total Previous Yr FY 21-22
		FY 22-23	FY 21-22	Difference	FY 22-23	FY 21-22	Difference	
		2nd Quarter	2nd Quarter		YTD	YTD		
Revenues								
Licenses, Passes, Fees and Permits	[1]	235,438	34,875	200,563	504,625	275,578	229,048	1,815,303
Registrations		-	-	-	-	-	-	-
Federal Grants		110,836	930,083	(819,247)	402,071	2,249,957	(1,847,886)	3,277,379
State and Local Grants		27,680	33,628	(5,948)	136,468	140,889	(4,421)	180,741
Great Outdoors Colorado		-	-	-	-	-	-	-
Lottery		-	-	-	-	-	-	1,500,000
Donations		248,038	185,299	62,740	519,149	306,732	212,417	889,704
Other Revenues		49,677	19,650	30,027	134,397	30,977	103,420	93,182
General Fund		429,514	205,266	224,248	660,844	330,943	329,901	1,439,880
Severance Tax		4,006,005	-	4,006,005	4,006,005	4,006,005	-	4,006,005
Revenues Before Transfers		5,107,188	1,408,801	3,698,388	6,363,559	7,341,080	(977,521)	13,202,193
Intra-Agency, Inter-Fund Transfers		5,553	97,132	(91,578)	46,773	322,507	(275,734)	404,429
Total Revenues		5,112,742	1,505,933	3,606,809	6,410,332	7,663,587	(1,253,255)	13,606,622
Expenditures								
Operating								
Personal Services		1,122,231	861,032	261,198	3,238,269	2,825,967	412,303	5,040,968
Operating		320,575	237,795	82,780	515,020	399,582	115,437	1,532,631
Grants to Others		281,395	179,357	102,039	281,395	179,357	102,039	339,769
Payments to Other Agencies		1,034	20,693	(19,659)	8,709	71,859	(63,150)	89,956
Subtotal, Operating		1,725,235	1,298,877	426,358	4,043,393	3,476,764	566,629	7,003,325
Capital								
Capital Equipment		24,826	10,503	14,323	24,826	10,503	14,323	186,151
Capital Improvements		-	11,466	(11,466)	3,520	12,356	(8,836)	268,775
Capital Acquisitions		-	-	-	-	-	-	-
Capital Information Technology		-	-	-	-	-	-	-
Capital Other		-	-	-	-	-	-	111,734
Subtotal, Capital		24,826	21,969	2,857	28,346	22,859	5,487	566,661
Expenditures Before Transfers		1,750,061	1,320,847	429,215	4,071,740	3,499,624	572,116	7,569,985
Intra-Agency, Inter-Fund Transfers		5,553	97,132	(91,578)	46,773	322,507	(275,734)	404,429
Total Expenditures		1,755,615	1,417,978	337,636	4,118,513	3,822,130	296,382	7,974,414
Revenues Minus Expenditures		3,357,127	87,954	3,269,173	2,291,819	3,841,456	(1,549,637)	5,632,208

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE

Sources and Uses of Funds

FY 22-23 Q2

Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

De

No

[1] Licenses, Passes, Fees, and Permits

	Year to Date									
	Revenue					Volume				
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Aquatic Nuisance Species Stamp	151,113	421,863	710,850	291,328	639,225	6,042	16,467	27,940	11,291	25,326
Backcountry Search and Rescue Surcharge	-	-	-	-	223,576	-	-	-	-	-
Backcountry Search and Rescue Cards	-	-	-	-	5,637	-	-	-	-	732
Subtotal Licenses, Passes, Fees, and Permits	151,113	421,863	710,850	291,328	868,438	6,042	16,467	27,940	11,291	26,058
Reconcile to General Ledger	(144,488)	(74,010)	(150,150)	(15,750)	(363,813)					
Total Licenses, Passes, Fees, and Permits	6,625	347,853	560,700	275,578	504,625	12,084	32,934	55,880	22,582	52,116

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 22-23 Q2
All Parks Funds Combined

	Detail Notes	Current Period			Year-to-Date			Total Previous Yr FY 21-22
		FY 22-23	FY 21-22	Difference	FY 22-23	FY 21-22	Difference	
		2nd Quarter	2nd Quarter		YTD	YTD		
Revenues								
Licenses, Passes, Fees and Permits	[2]	5,705,346	7,302,056	(1,596,710)	21,778,529	23,115,335	(1,336,806)	43,485,008
Registrations	[3]	1,137,413	951,443	185,970	2,753,840	2,450,086	303,754	9,120,623
Federal Grants		1,094,646	6,174,871	(5,080,225)	1,652,104	6,853,258	(5,201,154)	14,027,674
State and Local Grants		396,070	292,940	103,131	1,014,828	748,836	265,992	1,106,198
Great Outdoors Colorado		7,797,350	6,550,534	1,246,816	12,782,925	11,380,222	1,402,703	20,006,845
Lottery		4,570,191	4,659,952	(89,761)	6,690,899	6,036,618	654,281	21,167,117
Donations		-	-	-	-	-	-	-
Other Revenues		3,678,456	2,484,293	1,194,163	5,508,954	4,115,999	1,392,955	9,284,933
General Fund		693,532	1,276,115	(582,583)	1,009,565	6,578,621	(5,569,056)	8,837,490
Severance Tax		-	468,705	(468,705)	-	468,705	(468,705)	2,491,549
Revenues Before Transfers		25,073,004	30,160,908	(5,087,904)	53,191,644	61,747,679	(8,556,035)	129,527,436
Intra-Agency, Inter-Fund Transfers		4,786,877	5,265,560	(478,683)	6,471,106	6,310,016	161,090	14,272,371
Total Revenues		29,859,881	35,426,468	(5,566,587)	59,662,750	68,057,695	(8,394,946)	143,799,808
Expenditures								
Operating								
Personal Services		9,296,206	8,234,603	1,061,603	21,481,240	19,235,583	2,245,657	37,455,488
Operating		5,322,922	4,387,144	935,778	9,926,294	8,023,573	1,902,722	19,808,083
Grants to Others		2,808,362	2,221,435	586,927	3,019,924	2,804,997	214,927	10,981,436
Payments to Other Agencies		1,095,949	2,544,062	(1,448,113)	2,129,943	3,039,707	(909,764)	6,058,429
Subtotal, Operating		18,523,440	17,387,245	1,136,195	36,557,400	33,103,859	3,453,541	74,303,437
Capital								
Capital Equipment		343,533	174,166	169,367	647,555	264,913	382,642	1,199,541
Capital Improvements		5,176,515	6,868,177	(1,691,661)	6,716,633	8,684,662	(1,968,029)	22,773,154
Capital Acquisitions		19,897	7,823,160	(7,803,263)	22,473	7,823,160	(7,800,687)	5,517,702
Capital Information Technology		25,782	13,214	12,569	43,220	24,342	18,878	55,740
Capital Other		457,071	1,066,976	(609,905)	630,381	1,440,272	(809,892)	3,547,685
Subtotal, Capital		6,022,798	15,945,692	(9,922,894)	8,060,262	18,237,348	(10,177,087)	33,093,821
Expenditures Before Transfers		24,546,238	33,332,937	(8,786,699)	44,617,662	51,341,208	(6,723,546)	107,397,258
Intra-Agency, Inter-Fund Transfers		4,786,877	5,265,560	(478,683)	6,471,106	6,310,016	161,090	14,272,371
Total Expenditures		29,333,114	38,598,497	(9,265,382)	51,088,768	57,651,224	(6,562,456)	121,669,630
Revenues Minus Expenditures		526,767	(3,172,029)	3,698,795	8,573,981	10,406,471	(1,832,490)	22,130,178

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 22-23 Q2
Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

De

No

[2] Licenses, Passes, Fees, and Permits

Parks Passes and Entry Fees

	Revenue					Volume				
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Regular Annual Pass	2,453,887	2,987,488	4,669,690	4,828,596	4,387,041	39,206	38,578	55,501	56,619	50,168
Multiple Annual Pass	219,505	194,760	256,148	264,396	216,105	6,319	4,948	6,509	6,747	5,443
Aspen Leaf Annual Pass	516,405	553,486	766,909	791,192	697,163	9,652	9,125	12,647	13,066	11,300
Vehicle Daily Pass	3,964,819	4,840,969	6,834,256	5,777,007	5,364,967	537,278	577,678	723,267	599,423	556,024
Special Walk-In Daily Pass	11,016	13,061	27,574	18,725	14,381	3,631	3,296	6,300	4,642	3,530
Lifetime Aspen Leaf Pass	-	-	-	-	-	-	-	-	-	-
Keep Colorado Wild Pass (Inc. Free and Collector)	-	-	-	-	-	-	-	-	-	-
Other Parks Passes and Entry Fees	198,474	281,121	380,934	403,760	363,837	32,030	33,195	39,238	41,427	37,473
Total, Parks Passes and Entry Fees	7,364,106	8,870,885	12,935,511	12,083,676	11,043,494	628,116	666,820	843,462	721,924	663,938

Permits and User Fees

Electric Camping	1,770,819	4,874,218	5,385,222	5,434,501	5,165,848	62,707	142,306	157,703	155,409	156,182
Group Camping Electric	67,243	181,151	172,662	272,102	266,013	644	842	1,365	1,786	1,849
Deluxe Camping	1,055,770	2,718,216	2,508,801	2,541,476	2,565,174	32,507	68,304	62,961	62,085	66,848
Basic Camping	1,392,571	2,024,865	2,683,278	2,472,678	2,264,493	56,202	77,040	102,534	93,666	89,594
Camping Reservation Fee	-	-	230	190	220	-	-	23	19	22
Cabins Standard 1-6	296,219	607,582	558,676	524,698	576,648	2,853	5,428	5,103	4,859	5,694
Special Use Permits	133,038	167,574	216,566	309,079	290,982	1,312	2,152	1,219	1,612	1,126
Other Permits and User Fees	25,799	39,494	68,457	72,306	70,198	1,503	2,427	4,026	2,652	1,922
Total Permits and User Fees	4,741,459	10,613,099	11,593,892	11,627,031	11,199,575	157,728	298,498	334,934	322,088	323,238

Subtotal Licenses, Passes, Fees, and Permits

Reconcile to General Ledger

Total Licenses, Passes, Fees, and Permits

[e]

	12,105,565	19,483,984	24,529,403	23,710,706	22,243,069	785,844	965,318	1,178,396	1,044,012	987,176
	2,928,929	(575,240)	(1,809,913)	(595,372)	(464,540)					
Total Licenses, Passes, Fees, and Permits	15,034,494	18,908,744	22,719,490	23,115,335	21,778,529	157,728	298,498	334,934	322,088	323,238

[3] Registrations

Boat Registrations	608,410	603,506	1,043,093	408,375	961,160	16,378	16,301	27,468	11,077	25,231
OHV Registrations and Permits	1,488,728	1,552,999	1,771,229	1,564,333	1,422,226	60,411	63,106	71,862	63,580	57,850
Snowmobile Registrations	734,231	683,096	722,319	691,147	747,105	24,607	22,957	24,268	23,202	25,116
River Outfitter Licenses	16,500	24,600	25,499	4,010	36,550	41	61	48	6	29
Total Registrations	2,847,869	2,864,201	3,562,140	2,667,865	3,167,041	101,437	102,425	123,646	97,865	108,226

Subtotal Registrations

Reconcile to General Ledger

Total Registrations

	2,847,869	2,864,201	3,562,140	2,667,865	3,167,041	101,437	102,425	123,646	97,865	108,226
	(305,258)	(249,805)	(404,521)	(217,778)	(413,201)					
Total Registrations	2,542,611	2,614,396	3,157,619	2,450,086	2,753,840	101,437	102,425	123,646	97,865	108,226

[e] Camping quantities are based on a per-night count.

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 22-23 Q2
All Wildlife Funds Combined

	Detail Notes	Current Period			Year-to-Date			Total Previous Yr FY 21-22
		FY 22-23 2nd Quarter	FY 21-22 2nd Quarter	Difference	FY 22-23 YTD	FY 21-22 YTD	Difference	
Revenues								
Licenses, Passes, Fees and Permits Registrations	[4]	59,566,835	63,121,868	(3,555,033)	88,485,954	90,428,137	(1,942,183)	136,302,946
Federal Grants		8,988,422	7,032,153	1,956,269	14,265,526	12,007,567	2,257,959	30,769,889
State and Local Grants		471,197	335,786	135,411	680,840	369,995	310,845	1,441,572
Great Outdoors Colorado		5,086,101	6,646,680	(1,560,580)	8,371,927	9,712,104	(1,340,177)	17,891,153
Lottery		-	-	-	-	-	-	3,135,314
Donations		-	-	-	436,975	418,260	18,715	1,302,326
Other Revenues		3,089,584	1,219,137	1,870,446	4,676,207	2,545,572	2,130,635	6,498,727
General Fund		-	-	-	-	-	-	1,000,000
Severance Tax		5,000,000	-	5,000,000	5,000,000	-	5,000,000	-
Revenues Before Transfers		82,202,138	78,355,624	3,846,514	121,917,428	115,481,635	6,435,794	198,341,927
Intra-Agency, Inter-Fund Transfers		4,373,674	5,022,219	(648,545)	11,362,570	11,177,543	185,027	18,729,224
Total Revenues		86,575,812	83,377,843	3,197,969	133,279,998	126,659,177	6,620,821	217,071,151
Expenditures								
Operating								
Personal Services		17,979,371	16,096,740	1,882,631	37,916,050	34,794,283	3,121,767	70,440,673
Operating		11,973,839	11,026,961	946,878	22,025,159	18,520,260	3,504,899	47,396,670
Grants to Others		1,463,973	1,142,565	321,408	3,882,684	1,352,326	2,530,358	9,424,795
Payments to Other Agencies		3,106,787	2,576,813	529,975	5,658,682	3,584,863	2,073,819	10,064,339
Subtotal, Operating		34,523,971	30,843,080	3,680,891	69,482,575	58,251,732	11,230,844	137,326,477
Capital								
Capital Equipment		1,999,879	579,934	1,419,945	2,387,651	741,642	1,646,009	4,144,785
Capital Improvements		1,938,368	2,107,225	(168,857)	3,079,321	3,035,751	43,569	5,584,210
Capital Acquisitions		2,573,139	3,546,916	(973,777)	2,573,139	5,946,916	(3,373,777)	9,155,171
Capital Information Technology		-	179,305	(179,305)	20,000	229,067	(209,067)	281,352
Capital Other		2,082,457	1,612,907	469,550	2,617,296	2,252,709	364,588	4,626,768
Subtotal, Capital		8,593,843	8,026,287	567,556	10,677,407	12,206,084	(1,528,677)	23,792,286
Expenditures Before Transfers		43,117,814	38,869,367	4,248,447	80,159,982	70,457,816	9,702,166	161,118,762
Intra-Agency, Inter-Fund Transfers		4,373,674	5,022,219	(648,545)	11,362,570	11,177,543	185,027	18,729,224
Total Expenditures		47,491,488	43,891,586	3,599,903	91,522,552	81,635,359	9,887,193	179,847,986
Revenues Minus Expenditures		39,084,324	39,486,257	(401,933)	41,757,446	45,023,819	(3,266,373)	37,223,165

COLORADO DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND WILDLIFE
Sources and Uses of Funds
FY 22-23 Q2
Year-to-Date Licenses, Passes, Fees, Permits, and Registrations Detail

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No

[4] Licenses, Passes, Fees, and Permits
Hunting and Fishing Licenses

Big Game

	Revenue					Volume				
	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Elk Resident	6,359,230	7,170,895	7,090,474	6,990,628	6,817,169	149,466	143,831	139,887	134,950	129,983
Elk Non-Resident	42,439,908	44,036,656	43,777,100	49,062,507	47,042,157	69,350	72,179	70,718	77,418	73,172
Deer Resident	2,033,689	2,700,416	2,729,578	2,820,373	2,839,794	72,148	75,975	76,142	76,929	76,079
Deer Non-Resident	7,467,781	8,124,759	7,462,432	8,550,944	8,326,206	19,263	21,224	19,330	21,546	20,843
Pronghorn Resident	652,394	803,480	788,480	745,712	698,149	23,094	22,458	21,957	20,230	18,675
Pronghorn Non-Resident	589,923	586,615	635,874	746,049	782,306	1,553	1,556	1,676	1,885	1,967
Lion	145,150	158,034	177,716	159,950	170,319	1,620	1,590	1,660	1,375	1,568
Bighorn Sheep	146,515	163,610	159,432	191,601	195,435	307	312	308	334	348
Desert Sheep	4,470	6,110	6,189	6,355	6,791	13	14	14	14	15
Goat	94,025	117,780	109,374	124,604	146,471	211	242	220	248	286
Moose	195,485	244,660	235,992	274,760	314,559	443	510	451	535	600
Bear	1,580,801	1,629,611	1,719,149	1,979,170	1,986,752	19,306	25,271	30,577	33,604	33,364

Fishing

Fishing Resident	2,534,919	3,862,039	4,455,273	3,359,253	3,590,041	181,462	197,897	216,788	160,162	167,478
Fishing Non-Resident	3,150,176	4,768,493	5,734,583	5,204,918	4,911,002	250,075	255,171	292,641	258,872	231,372
Fishing (Unknown Residency IPAWS)	80	-	-	-	-	2	-	-	-	-

Other

Combination	434,575	381,559	427,966	360,373	443,746	10,703	9,444	11,103	9,497	10,858
Small Game	769,870	722,919	817,338	646,623	758,978	42,234	30,591	32,051	26,184	27,174
Turkey	98,434	126,048	159,656	140,554	143,486	5,900	4,937	6,133	5,205	5,120

Total Hunting and Fishing Licenses

	68,697,422	75,603,684	76,486,605	81,364,374	79,173,362	847,150	863,202	921,656	828,988	798,902
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Non-Refundable Fees	4,338,720	4,518,575	5,176,285	5,835,523	6,048,263	6,127	3,855	20,315	4,111	20,599
Habitat Stamp (all)	1,878,590	2,035,420	2,407,369	1,971,711	1,997,476	187,273	203,108	236,708	188,806	187,889
Special Licenses	157,071	273,029	251,608	210,864	236,630	24,374	24,243	21,005	17,521	17,434
State Wildlife Area Passes	-	-	-	34,894	34,903	-	-	-	2,445	2,508
Miscellaneous	11,835	13,054	23,443	22,659	23,044	1,772	2,028	1,071	1,133	1,219
Wildlife Council Surcharge	536,378	1,357,082	1,359,098	1,225,116	1,180,392	-	-	-	-	-
	6,922,593	8,197,159	9,217,802	9,300,767	9,520,709	219,546	233,234	279,099	214,016	229,649

Subtotal Licenses, Passes, Fees, and Permits	75,620,015	83,800,843	85,704,407	90,665,141	88,694,071	1,066,696	1,096,436	1,200,755	1,043,004	1,028,551
Reconcile to General Ledger	(1,773,806)	(252,696)	(224,536)	(237,004)	(208,117)	-	-	-	-	-
Total Licenses, Passes, Fees, and Permits	73,846,209	83,548,147	85,479,871	90,428,137	88,485,954	1,066,696	1,096,436	1,200,755	1,043,004	1,028,551

[a] Revenue from auction/raffle licenses appears under the "Donations" line in the Statement of Revenue and Expenditures.

[b] Includes Limited License application fees, Landowner Voucher fees, Preference Point fees, CORSAR cards, CORA fees, and License Refund fees.

[c] Includes Special Use and Outfitter Permits, Dog Tracking and Recovery permits, and Colorado Waterfowl stamps.

[d] Includes Hunter Education Cards, and Special Permissions.