



COLORADO

Parks and Wildlife

Department of Natural Resources

6060 Broadway
 Denver, CO 80216
 P 303.297.1192

Commissioners:

In your recent meeting there was some discussion of the GOCO Centennial Program and this memo is intended to provide further context on that program. Through many thoughtful and collaborative conversations in 2020, CPW committed to allocating approximately \$43.2 million (\$31.3 million from the wildlife purpose and \$11.9 million from the outdoor recreation purpose quadrants) through GOCO’s Centennial Program. CPW’s commitment will be matched by GOCO’s Local Government and Open Space dollars, with the goal to have nearly \$100 million set aside.

These large dollars are intended to support CPW’s expensive and complicated priorities by backloading funds for the agency to draw down in out years of GOCO’s five-year spending plan. The intent of the Centennial Program is to think big during project development in order to meet the needs of the 21st-century outdoor enthusiast. Ideally, projects in this program will draw from all GOCO quadrants in order to leverage maximum financial support and drive maximum impact. The Centennial Program offers GOCO and CPW the opportunity to build a deeper, more intentional partnership by collaborating at the staff level for project identification and including members of both the GOCO Board and the CPW Commission for project approval.

In the charts below is one view of the GOCO five-year spending plan. The top line in either quadrant is the Investment Proposal amount (regular investment), next is the programmed Centennial Program amounts, and lastly an investment in the regional partnership initiative “from reserve.”

GOCO Spending Plan Year	FY 21	FY 22	FY 23	FY24	FY 25	
CPW Fiscal Year	FY 22	FY 23	FY 24	FY25	FY 26	TOTAL

Total Investment Proposal	\$13,999,923	\$11,963,588	\$10,012,272	\$13,901,552	\$11,955,656	\$61,832,992
Centennial Program	\$0	\$1,564,500	\$6,250,000	\$12,235,500	\$11,250,000	\$31,300,000
Regional Partnership Initiative (from reserve)	\$0	\$875,000	\$200,000	\$175,000	\$0	\$1,250,000
Total Wildlife- CPW	\$13,999,923	\$14,403,088	\$16,462,272	\$26,312,052	\$23,205,656	\$94,382,992

Total Investment Proposal	\$15,913,269	\$17,389,550	\$16,131,965	\$17,762,564	\$15,455,656	\$82,653,004
Centennial Program	\$0	\$0	\$0	\$7,900,000	\$4,000,000	\$11,900,000
Regional Partnership Initiative (from reserve)- CPW grant	\$0	\$875,000	\$200,000	\$175,000	\$0	\$1,250,000
Total Outdoor Rec- CPW	\$15,913,269	\$17,389,550	\$16,131,965	\$25,662,564	\$19,455,656	\$95,803,004

