



GOCO UPDATE

CPW COMMISSION MEETING

NOVEMBER 16, 2023

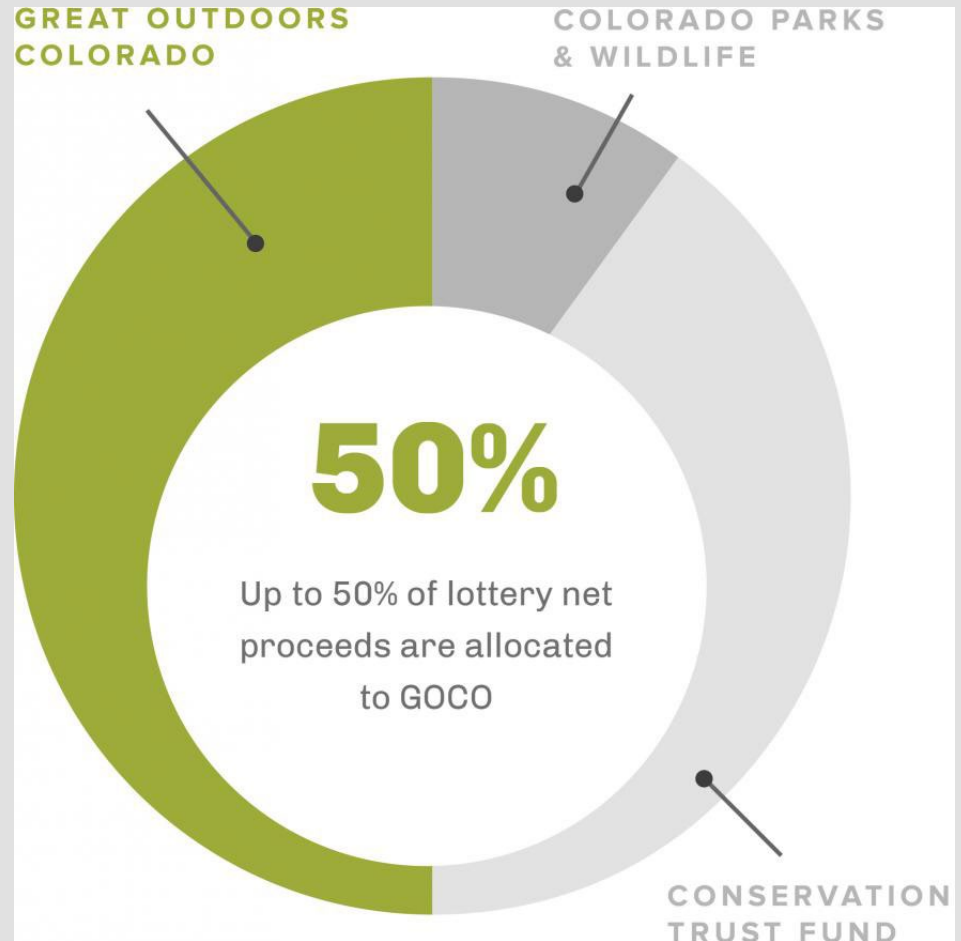




LOTTERY PROCEED BENEFICIARIES

- 10% to Colorado state parks
- 40% to the Conservation Trust Fund
- Up to 50% to GOCO against a constitutionally mandated cap adjusted for inflation each year.

Once the cap is met, surplus funds go to the Outdoor Equity Fund, Building Excellent Schools Today (BEST), and CPW again.



FUNDING QUADRANTS

**OUTDOOR
RECREATION**

**LOCAL
GOVERNMENTS**

WILDLIFE

OPEN SPACE

The Constitution requires GOCO to allocate funds in a manner that is substantially equal over time to achieve outcomes across these four areas.

CPW GOALS

GOCO VALUES

WILDLIFE & HABITAT
CONSERVATION



RESOURCE CONSERVATION



OUTDOOR RECREATION



OUTDOOR STEWARDSHIP



FINANCIAL SUSTAINABILITY



COMMUNITY VITALITY



INCREASED AWARENESS



EQUITABLE ACCESS



CONNECTING PEOPLE TO
THE OUTDOORS



YOUTH CONNECTIONS





EAST REGION

UPDATE



EAST REGION
PROGRAM OFFICER

SAMMIE TROTTER





HISTORICAL INVESTMENTS

EASTERN COLORADO

- Northeast Colorado: Logan, Sedgwick, Phillips, Morgan, Washington, Yuma, Lincoln, Kit Carson, Cheyenne

- 217 Projects

- \$23,040,316 Invested

- Southeast Colorado: Crowley, Kiowa, Otero, Bent, Prowers, Baca

- 177 Projects

- \$21,366,671 Invested

An aerial photograph of a park area, overlaid with a semi-transparent topographic map. The map shows contour lines and various activity zones. Labels on the map include 'CRYSTAL LAKE STATE', 'HEALTHY COOLS', 'ADA COMPLIANT', 'COMMUNITY GARDEN', 'SOCIETY PUBLIC POINT', and 'ARKANSAS VALLEY FAIRGROUND'. The park features green grass, trees, and a paved path.

RE-THINKING OUTDOOR RECREATION IN THE EASTERN PLAINS

City of Rocky Ford

- Crystal Lake & Arkansas Valley Fairground Re-Development
- \$150,000 in GOCO planning funding
- Resubmitting for additional planning funding to finalize project master plan in December Centennial application round

An aerial view of a park featuring a baseball field, a playground with colorful equipment, and a basketball court. The scene is overlaid with a semi-transparent topographic map pattern. The text is centered over the image.

NORTHEAST COLORADO

PROJECT HIGHLIGHTS

Town of Haxtun – Pool Renovation Project

- \$923,400 (LG)

Cheyenne County – Step It Up! Your Health Matters

- \$674,500 (LG)



EASTERN COLORADO CONSERVATION SERVICE CORPS


Mile High Youth Corps eastern Colorado feasibility study.

- \$342,445 Invested
- Eastern Colorado Program Manager – Tara Castaneda
- Summer 2024 Pilot Program
- Expansion OR creation of eastern CO corps
- Partnership Opportunities



KEY PROGRAMS & PROJECTS

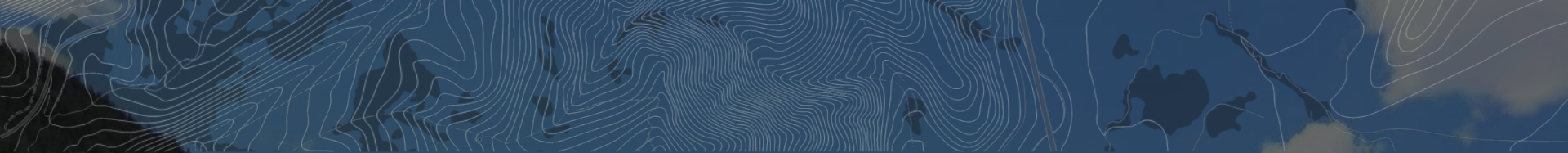
- Centennial Program
 - Strategic Plan Update
- 



WHAT'S NEXT

ONWARD!

- Investment Proposal
- Annual Report
- Program Officer



THANK YOU.

