

2023 PROPOSAL NAME: \_\_\_\_\_

Part 2 - Proposal Budget Form

SOURCES OF FUNDS	Date Secured	CPW Funds	Matching Funds	Total
<b>CASH</b>				
TOTAL CPW Request: Fee title or CE				
TOTAL CPW Request: Public Access Easement				
Landowner Cash (not donated property interest value):				
Land Trust or Local Gov't Co-Applicant, if applicable:				
Project Partner:				
Project Partner:				
Project Partner:				
<b>IN-KIND (itemize)</b>				
Professional Service:				
Professional Service:				
<b>Total Sources of Funds</b>				
<b>PROJECT VALUE</b>				
USES OF FUNDS	Cash or In-Kind?	CPW Funds	Matching Funds	Total
Total for All Property Interest Acquisition(s)	Cash Only			
Survey				
Appraisal				
Environmental Hazards Report				
Baseline Documentation				
Title Policy				
Mineral Remoteness Letter				
Closing Costs				
Third Party Grantee's Attorney Fees (Capped at \$20K)				
Stewardship Endowment	Cash Only			
<b>Total Uses of Funds</b>				
<b>PROJECT VALUE</b>				
Total Use of Funds				
Donated Property Interest				
<b>Total Project Value</b>				

- \* The "Sources of Funds" and "Uses of Funds" sections must balance. "Sources of Funds" tells CPW where the money is coming from to complete the project. "Uses of Funds" explains how the money will be spent.
- \* Capital Costs refer to the amount CPW will contribute towards the purchase price of the property interest (CE, AE, fee title). Transaction Costs refer to non-Capital Costs required to get to closing. These include the price of appraisal, baseline report, closing costs, etc. For more info, see Appendix 1-ELIGIBLE COSTS in the Proposal Instructions.
- \* For Third Parties: Under "Sources of Funds / Total CPW Request," include all Capital and Transaction Costs CPW is being asked to fund for the conservation easement. Include only the Capital Costs being asked for to fund a public access easement.
- \* For landowners who wish for CPW to hold their conservation easement: Under "Sources of Funds / Total CPW Request," include only Capital Costs for the conservation easement and/or public access easement.
- \* For all applicants: List landowner cash donations in the "Landowner - Matching Funds" column. Landowners may not donate more cash than needed to cover transaction costs. The landowner cannot donate funds towards the purchase price.
- \* Under Sources of Funds:
  1. Next to "Project Partner," identify each project partner in the blank space provided. EX: GOCO, NRCS, Foundation, private individual. For the rows between Survey - Grantee's Attorney Fees, type either "Cash" or "In-Kind" in the "Cash or In-Kind" column.
  2. If a Transaction Cost such as survey, appraisal, title policy etc., will be partially donated, include both a "Cash" and an "In-kind" line for that cost.
- \* Under Uses of Funds/Total for all Property Interest Acquisition(s), in the CPW Funds column, only include total Capital Costs requested.
- \* There is no minimum match requirement, but Third Party applicants may receive Habitat Stamp funds if at least 15% of the purchase price is contributed using non-CPW funding. A waiver is possible if sufficient hunting or fishing access is provided.
- \* Donated Property Interest should be stated as a dollar figure. Enter "0" if no donation is intended.
- \* Projects with donated land value and/or cash match will be given additional consideration in the selection process.
- \* To ensure smooth review of this Budget Form after the RFP deadline, please contact CWHM Manager well in advance of the October 10th deadline: amanda.nims@state.co.us or (303)291-7269