

EXHIBIT A

GRANT APPLICATION CHECK LIST

MANDATORY:

- Signed letter of resolution from Governing Body
- Exhibit A - Application
- Exhibit B - Budget (Unprotected Excel CPW form)
- Environmental Forms (not required for Regional Trails Planning grants)
- Maps/Photographs/Graphics (5 page max, pdf, letter sized pages)
- Letters of Support (maximum of 5). No letters from clubs or groups specifically working on the project
- Project can be completed within 2.5 years from receiving grant
- Required MATCH funding is secured, including CASH match funds
- CPW District Wildlife Manager has been contacted and informed of construction projects by July 1st. Note that ALL projects will be reviewed by CPW for wildlife impacts
- (Construction only) Project area is owned by public land agency or has easement that designates the area to be open to public outdoor recreation for at least 25 years
- (Construction Only) Formal Environmental Assessment (EA) or NEPA has been completed with final approval for the project area (federal lands only, include link to EA).

ADDITIONAL PROJECT HIGHLIGHTS:

- Youth Corps or youth organization will be used on the project (name of organization)
- Volunteers will be utilized on the project (name organization)



July 24, 2018

Colorado Parks and Wildlife Division
Trails Program
13787 U.S. Hwy 85 N.
Littleton, CO 80125

Re: Colorado the Beautiful Grant Opportunity

To Whom It May Concern:

We proudly present our application for the 2018-2019 Colorado the Beautiful grant program. The City of Denver is applying for funds to construct the trails within Heron Pond Park. Heron Pond Park is an important project in the underserved Globeville neighborhood of northern Denver.

Denver Parks and Recreation (DPR) greatly supports the development of the trail system within Heron Pond Park. It will provide recreational and educational opportunities to this redeveloped 80-acre park. The trails will also offer connections from the community of Globeville to neighboring land marks and the existing South Platte River Trail. The trails were a crucial element in the completed 2017 Heron Pond/Heller/Carpio-Sanguinette Master Plan. The community was deeply involved with the Master Plan and is eager to gain all the amenities detailed in the plan.

Phase 1 for the design of Heron Pond is currently underway. This includes the design of the multi-use trails in the southern section of the park. DPR has already allocated funding for this design and the subsequent maintenance of the completed park trails.

It is our hope that our project will be strongly considered. The Globeville neighborhood deserves funding for these needed resources, as they have been historically underserved and overly industrialized. We feel this project will give them the connections and recreation they deserve.

Thank you for your consideration.

Sincerely,

Allegra "Happy" Haynes
Executive Director

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| COLORADO THE BEAUTIFUL CONSTRUCTION APPLICATION |
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|--|------------------------------------|--|
| Applicant or Organization Name: City and County of Denver – Parks and Recreation | | |
| Mailing Address: 201 W. Colfax Avenue, Denver, CO 80202 | | |
| Applicant Lead Contact Name: Cincere' Eades | | Title: Natural Resource Planner |
| Telephone: 720-913-0655 | Email: cincere.eades@denvergov.org | Is this the primary contact for this grant: x YES <input type="checkbox"/> NO |

| |
|--|
| OFFICIAL USE ONLY – DUNS # (IF REQUIRED): |
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| PROJECT MANAGER (this person will have day-to-day responsibility for the project) |
|--|

| | | |
|---|------------------------------------|--|
| Name: Cincere' Eades | | |
| Mailing Address: 201 W. Colfax Avenue, Denver, CO 80202 | | |
| Telephone: 720-913-0655 | Email: cincere.eades@denvergov.org | |

| |
|--|
| PRIMARY PARTNER INFORMATION (IF APPLICABLE) |
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| | | |
|-----------------------|--------|---|
| Name: | | |
| Mailing Address: | | |
| Partner Contact Name: | | Title: |
| Telephone: | Email: | Is this the primary contact for this grant: <input type="checkbox"/> YES <input type="checkbox"/> NO |

| | |
|--|--|
| Project Title: Heron Pond/Heller/Carpio-Sanguinette Park Phase I | |
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|--------------------------|---------------------------|
| Grant Request: \$500,000 | Required Match: \$150,000 |
|--------------------------|---------------------------|

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|-----------------------------|
| Total Project Cost: \$12.5M |
|-----------------------------|

Project Description: Please write a 3-4 paragraph description of your project and the expected accomplishments. Be sure to include Who, What, When, and Where.) **This is your scope of work.** (This section is not the place to talk about the project background, the benefits, the funding, or anything other than the actual work to be accomplished. Please address this information in question #1 of the Selection Criteria.)

The Departments of Parks and Recreation, Public Works and North Denver Cornerstone Collaborative of the City and County of Denver are partnering to design and develop Phase I of the Heron Pond/Heller/Carpio-Sanguinette Master Plan. The mission of Denver's Department of Parks and Recreation reads: "As stewards of Denver's legacy, the Department of Parks and Recreation is dedicated to customer satisfaction and enhancing lives by providing innovative programs and safe, beautiful, sustainable places."

The Phase I design encompasses approximately 35 acres of the overall 80 acres of property. The Denver Parks and Recreation (DPR) will be constructing multiuse trails suitable for walking, running, biking, and other "wheeled" recreation activities. The trails will connect amenities throughout the park, provide stronger neighborhood connectivity, and establish a variety of recreational

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loops. Approximately 0.8 miles of 12' wide concrete trail and 0.5 miles of 4'-8' wide crusher fines trail. DPR construction standards for concrete trail require 6" depth fiber reinforced concrete over compacted subgrade, and crusher fines trail require 4" depth compacted crusher fines over compacted subgrade.

Heron Pond/Heller/Carpio-Sanguinette Park is located in the community of Globeville, just northwest of downtown Denver where highways I-70 and I-25 converge. The project is within the City and County of Denver limits and within city council district 9. The project is not located within Nation Forest or BLM land. The park trail system will connect to the South Platte Regional Trail System and will improve a section of the regional trail. The Denver Department of Parks and Recreation and Public Works owns the land and are mutually responsible for the ongoing management of the project and property.

LAND OWNERSHIP

1. Provide the name/s of the property owners:

2. The trail corridor is controlled by: Fee Simple Lease Easement License Right-of-Way Other: Owned by City and County of Denver (Parks and Public Works)

USER INFORMATION (Please check all that apply)

| | | |
|---|--|--|
| <input checked="" type="checkbox"/> Hiking | <input type="checkbox"/> Motorcycling | <input type="checkbox"/> Equestrian |
| <input checked="" type="checkbox"/> Walking | <input type="checkbox"/> Four-Wheeling | <input checked="" type="checkbox"/> ADA Accessible |
| <input checked="" type="checkbox"/> Running | <input type="checkbox"/> All-Terrain Vehicle | <input type="checkbox"/> Other |
| <input type="checkbox"/> Skateboarding | <input type="checkbox"/> Snowmobiling | <input type="checkbox"/> Other |
| <input checked="" type="checkbox"/> In-Line Skating | <input type="checkbox"/> Snowshoeing | <input type="checkbox"/> Other |
| <input checked="" type="checkbox"/> Biking | <input type="checkbox"/> X-Country Skiing | <input type="checkbox"/> Other |

TRAIL SURFACE

| | | |
|----------------------------------|---|--------------------------------|
| <input type="checkbox"/> Asphalt | <input checked="" type="checkbox"/> Concrete | <input type="checkbox"/> Other |
| <input type="checkbox"/> Natural | <input checked="" type="checkbox"/> Crusher Fines | <input type="checkbox"/> Other |

PROJECT LOCATION (For multiple project sites attach a separate list.)

Nearest Town or City: City and County of Denver

County: Denver

Latitude & Longitude Coordinates: 39.7903, -104.9724

State Senate District #: 34

State Representative District #: 5

| | | | |
|---------------------------------|-----|------------------------------|------|
| Acreage of new trailhead | 0.5 | Miles of trail grooming | 0 |
| Miles of new trail construction | 1.3 | Miles of trail being planned | 3 |
| Miles of trail maintenance | 1.3 | Miles of trail reroute | 0.25 |

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TIMELINE

Provide a timeline estimate using the following form. Remember that the project is to be completed within two and a half years of the award date. Any proposed changes, including extensions or modifications in the project timeline, must be requested in writing and approved in advance by the State Trails Program.

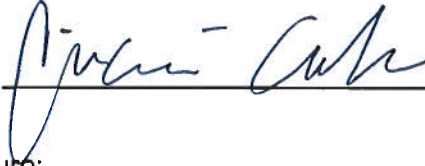
PRELIMINARY TIMELINE ESTIMATE

| TASK | Jun-Sep 2019 | Oct-Dec 2019 | Jan-Mar 2020 | Apr-Jun 2020 | Jul-Sep 2020 | Oct-Dec 2020 | Jan-Mar 2021 | Apr-Jun 2021 | Jul-Sep 2021 | Oct-Dec 2021 |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Project Initiation | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Mobilization | | | | | | | | | | |
| | | | | | | | | | | |
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| Construction/Maintenance Phase | | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Administrative Close-Out | | | | | | | | | | |
| Grand Opening | | | | | | | | | | |

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|-------------------------------|-----|---------------------------------|-----|
| Miles of trail reconstruction | 0 | Miles of inter-connecting trail | 1.3 |
| Miles of trail to be signed | 1.3 | Other | |
| Miles of trail restoration | 0 | Other | |

Applicant Authorized Signature:
(From Applicant Organization)



Date: 8.1.18

Land Agency Authorized Signature:
(From project location land agency, if different from applicant)

Date: _____

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All applicants must respond to the following selection criteria questions in **nine pages or less in 12 point font with 1” page margins**. Answers can be longer than one page, as long as the total number of pages is less than or equal to nine.

This application will be scored on a 100 point basis. The maximum number of points that can be awarded for each question is shown in parentheses. Projects that make it beyond the initial review will be scored by outside reviewers, State Trails, GOCO, and DNR staff. Projects will be ranked according to reviewer and staff scores.

Failure to provide a response to any question (unless otherwise noted) will reduce your project’s score. Please read and understand all application questions prior to answering. Reference all attachments.

1. COMMUNITY NEED: (15 points)

Introduce the community this project will serve. Provide population and income data. Discuss the recreational interests of your community and how this project ties in to those? Provide estimates of trail usage in your community. Discuss the ways in which the community currently is or is not compensating for the lack of the proposed project components. Why does the community need this trail segment and why is it important to them? Discuss the significance of this trail segment to its users.

Denver Parks and Recreation (DPR) is currently investing in the underserved Globeville neighborhood. Globeville is located north of downtown Denver, where highways I-70 and I-25 converge, and was first incorporated as a town in 1891. This community was based around the Globe Smelter which processed various heavy metals such as gold, silver, copper and lead. Later the area was occupied by other smelters, the meatpacking industry and stockyards, and was incorporated into Denver in 1902. There was an early influx of eastern European and Polish immigrants to the neighborhood and the neighborhood became a “melting pot” of many cultures which added to its strength. As industry became more mechanized, the economy of the neighborhood declined and in the 1950’s and 60’s the construction of the two interstates further negatively affected the community. Today there are still scars from this environmentally abusive history. The surrounding communities are currently zoned for industrial uses, and Globeville has become a residential island amongst these districts. However, the community remains strong and passionate. There is a population of 4,170 living here today. The average household income is \$42,544, which is well below the average of \$73,271 for Metro Denver.

This community is in desperate need of an open space refuge and construction of the Heron Pond/Heller/Carpio-Sanguinette phase one master plan improvements will begin to fulfill that need. The master plan identifies the community’s desire to reflect the natural ecology of the Heron Pond/Heller/Carpio-Sanguinette site and include educational opportunities surrounding these features. Another strong request identified by the community is to promote health and well-being. The proposed trails are an essential part in executing these aspirations. Trails will not only encourage walking but also cycling through the natural

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habitat, which will be restored to its full potential. Trails will support wellbeing, both physically and socially, as walking routes for neighbors to wander together or alone. And they will connect users to the enhanced amenities within the park as well as the neighboring South Platte River trail. This neighborhood deserves attention and this project will demonstrate that the City acknowledges and appreciates them as important components within our greater community.

- 2. SCOPE (15 points)** Describe the proposed project including the length/width of trail construction, any major components necessary to complete the trail such as under/overpasses, bridges, trail heads, etc. – describe what exactly will be built. Discuss the ownership status of the trail corridor and any easements or land acquisitions necessary to complete the proposed trail. Address each trail component separately, specifically mentioning its characteristics. If the project is intended to enhance or replace an existing trail and/or trail amenities, describe their existing state, why they are no longer acceptable, and how they arrived at the condition they're in. Discuss the significance of the trail segment to users. List each user group and estimate their percentage of overall trail use, e.g., motorized users – 20% mountain bikers – 70%, hikers – 10%) How did you arrive at those estimates? Include any site photos.

The existing park features a two-track dirt access road around Heron Pond that is a de facto trail. This road was not designed for recreational use, as such it does not fulfill the needs of recreational users in the area and thus sees little use. Upgrades to the park trail network do not require any easements or acquisitions. All property is owned by the City and County of Denver.

The proposed park trail network will allow for several types of users – primarily bicycles, pedestrians, and other “wheeled” recreation such as skates, skateboards, and scooters will be able to use the paved trails. Motorized use is not allowed in the park. The trail network will be designed to meander throughout the site and allow for a variety of routes; bringing users to many different park amenities and allowing them to recreate amongst other park activities. The two main types of trail surfacing will be concrete and crusher fines. The main loop trail in the park will be 12’ wide concrete, with secondary trails surfaced with crusher fines varying in width from 4’ – 8’ depending on the anticipated level of use. Additionally, there will be boardwalks in short segments within the water quality basin where the trail crosses a water channel or frequently inundated area.

For the Phase 1 implementation, the primary loop trail is expected to be 0.8 miles in length, with the secondary trails providing an additional 0.5 miles of length. The trail system will incorporate various loops with distance markers for community use and to accommodate events such as a 5/10k race. Based on the proposed park amenities, trail use in adjacent community parks, and visitor use in other regional parks in the City – the anticipated use is expected to be approximately 65% pedestrian and 35% “wheeled” recreation.

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The park will be accessible from many edges, recognizing there are residents and workers in proximity to all sides of the park that will benefit from improved access. The park circulation plan will provide main entries to the park at Washington Street, East 51st Avenue, East 52nd Avenue, Emerson Street, and East 53rd Avenue. Smaller pedestrian oriented entries will be located along East 54th Avenue. The park will feature two parking lots to expand vehicular access, and several other Public Works multi-modal infrastructure improvements in the area will expand pedestrian and bicycle access to the site in coming years. The South Platte River Trail, which is a heavily used regional trail, will be realigned to invite more users in to the park. Additionally, this realignment will provide a clearer and more visible connection between the neighborhood and the regional trail.

The National Western Complex will construct a multi-modal bridge along 51st Avenue that will provide a vital connection between the neighborhoods to National Western. This new connection will activate 51st Avenue and become the main entrance the newly constructed improvements at Heron Pond/Heller/Carpio-Sanguinette Park. Denver Public Works very recently completed a study of the Washington Street Corridor in Globeville. The study partnered with the local community and business owners to develop cross sections for Washington Street and the east/west connections through the neighborhood. With the new pedestrian oriented cross-sections, Washington Street and 51st Avenue will provide safer opportunities for the community to commute and connect to the park and the South Platte River Trail.

- 3. TIMELINE (15 points)** List the **permits**, licenses, and approvals required to complete this project. For each one, discuss where you are in the process of securing it and when you anticipate securing it. For easements or land acquisitions, provide details on where you are in negotiations with the landowner. Discuss any wildlife concerns that may impact the implementation of this project. How will they be addressed? Have CPW wildlife specialists provided input or consultation on this project? Reviewers will evaluate the responses using CPW's Wildlife Assessment and the applicant's Environmental Forms.

Project design started in late June 2018 and bid level construction documents are projected to be completed in October 2019. The bid period will be the fall/winter of 2019 with the goal of starting construction in 2020. The primary challenge to completion of this project is mitigating any environmental contaminants that may be encountered during construction. The design phase of this project does include an extensive environmental investigation so the design team can adjust the park and trail design to minimize disturbance or exposure of any known contaminants. To date, no potential conflicts with wildlife have been identified thus no impacts to project implementation are expected. The Denver Wildlife Ecologist reviewed the master plan and will participate in the design process to ensure no habitat will be damaged during the design and construction phase. In addition, the project is undergoing certification through the Sustainable SITES Initiative to protect and enhance the project's ecological value.

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- 4. ACCESS (10 points)** Describe the larger trail network this project is a part of. How does it contribute to local, regional and/or statewide trail opportunities? Will the proposed trail(s) increase access to existing recreational, open space, and/or environmental education opportunities for youth and families? Will the project increase park, trail, or open space access for marginalized communities and/or serve communities with large prevalence of health conditions (i.e. obesity)? Which studies or community level data were used to make this determination?

The development of the Heron Pond/Heller/Carpio-Sanguinette Master Plan was completed concurrently with the Washington Street Plan. Washington Street is the west boundary of the park and was in need of connectivity improvements. This plan ensures the safety of pedestrian crossings from the community, through Washington Street and to 51st Avenue. This project will build upon the improvements of this major thoroughfare.

This project will establish many connections locally within the park, to the existing regional South Platte River Trail, and to surrounding neighborhood amenities. The trails will connect users to the natural areas and constructed features within the park. This will allow educational exposure to the water quality project and the importance of protecting land. Visitors of all ages can walk the site and read the interpretive signs explaining the importance of the land they are enjoying. The trails will be a significant amenity to the underserved neighborhood, as currently they do not have an extensive trail system to recreate in, nor outdoor education opportunities.

The trails will delineate clear and safe access to and along the South Platte River. South Platte River Trail access is directly adjacent to Carpio-Sanguinette Park. The paved trail runs for approximately 18 miles, 11.6 miles of the trail are within the City and County of Denver. The trail is separated by grade from an upper paved walking path and is at a lower elevation than the park itself making it hard for passing cyclists to see into the park and feel welcome to use it.

The trails will also establish a hierarchy of universally-accessible path networks, connecting to special places in the region. They will create enhanced physical and programmatic connections to the National Western Center of Denver. The National Western Center is directly east of the park and is a hub for western culture in Denver. This area is also undergoing its own master plan improvements and the timeliness of these two projects will allow for a dramatic transformation of the region.

Denver's Department of Public Health and Environment (DDPHE) conducted a Health Impact Assessment for Globeville and the adjacent Elyria Swansea neighborhood. The assessment identified that these neighborhoods, the majority of whom are Hispanic families with young children, have the highest rates of cardiovascular disease, diabetes, obesity, and asthma within the City of Denver. The assessment specifically states, "opportunities for outdoor physical activity are also limited in the neighborhoods due to disconnected streets

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and sidewalks, lack of nearby goods and services, and concerns about crime and safety.”

The trails in the park will provide these connections through the neighborhood to surrounding goods and services. The added opportunities for physical exercise will also help mitigate the health impacts residents currently display. A portion of the trails will be well lit in this public park so that residents can use these connections safely.

https://www.denvergov.org/content/dam/denvergov/Portals/746/documents/HIA/HIA%20Composite%20Report_9-18-14.pdf

- 5. PLANNING (10 points)** Describe any comprehensive planning efforts that this project has undertaken or has been a part of. If this project is part of an approved master plan, what priority is it given in that plan? ***Public comment and involvement is mandatory for all projects.*** Describe the public planning process that identified this trail as a priority. Summarize the feedback received from the public and describe the involvement of user groups and/or communities that are within the project’s region. Have any potential user group conflicts been identified? If so, how will they be addressed/managed? Has this project been deemed a priority by any other agencies or given any significant designations? Has there been public opposition to the proposed project? If so, describe the opposition and what has been done to address it.

The City started with the Globeville Neighborhood Plan which outlined the desire for improved connections to parks and within the parks. As a response to this neighborhood plan, DPR began the Heron Pond/Heller/Carpio-Sanguinette Master Plan in 2017. Beginning in January 2017, the Master Plan Project Management Team engaged with key stakeholders and formed the steering committee that consisted of active community members, parents at nearby schools, leaders of community, representatives of nearby facilities, and governmental entities. The steering committee members committed to attending monthly meetings to provide feedback and bring information back to the broader community. Three community open houses and two events in the park were held, along with the administration of three online public surveys as part of the master plan outreach process. All meeting notes, materials and presentations were recorded and provided on the project website in both English and Spanish. Spanish interpretation was provided at all public open houses, events and steering committee meetings along with childcare. Public outreach and input was also available through a direct email address given out at public meetings and available through the project website.

Community input has guided the master plan priorities. From the community we heard the desire to restore the natural ecologies of the site, to enrich the overall park experience, to promote of community health and well-being, to activate the park with cultural, educational, and economic opportunities, and to connect people to the park and South Platte River. The trails are an essential part in executing these priorities. They are the connectors to all the beautiful amenities that the park will offer. The wandering-nature of the designs also allow the trails to be an active experience themselves. Trails are the best

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way to appreciate the restored open space in this park, as they allow users to slow down and take in the beauty of the natural landscape.

The Heron Pond/Heller/Carpio-Sanguinette phase I project was identified by the City and County of Denver as a priority project through Denveright. “Denveright is a community-driven planning process that challenges you to shape how we want to evolve in four key areas: land use, mobility, parks, and recreational resources.” All departments of the city were involved in prioritizing this project as an integral project that demonstrates community building at all levels. There is no known opposition to the project.

- 6. COLLABORATION AND MATCHING FUNDS (10 points)** Discuss partnerships established for this project and their contributions. Discuss the sources of matching funds. How much match is secured beyond the required 30%? How much of it is yet to be raised and what are your plans for raising those additional funds? Submit letters of commitment/support from landowners and/or funders as a separate attachment. Beyond these letters you may submit up to 5 letters of non-cash support.

The North Denver Cornerstone Collaborative (NDCC), Denver Public Works and Parks & Recreation have all partnered to fund the construction of the phase one design. The estimated total cost for phase one construction is \$12.5 million. Parks has currently appropriated \$1.3 million towards to the project while budgeting an additional \$7.0 million over the next 2-3 years in partnership with NDCC. Along with this grant, Parks also plans to apply for the Land and Water Conservation Fund to potentially be awarded an additional \$1.2 million in state funded grants. Denver Public Works has allocated \$3.0 million. See attached commitment letters from NDCC and Public Works Wastewater. The required 30% match has been met.

- 7. URGENCY AND NEED FOR FUNDS (5 points)** Briefly describe the project’s urgency. Why are Colorado the Beautiful funds necessary this grant cycle? What opportunities are lost if the grant isn’t awarded?

All funding needs to be secured by 2020 to bid construction. The grants that have been previously awarded have contractual end dates of 2022. The grant dollars could be lost if the project does not begin construction as committed. In addition, this grant would be lost as well due to the inability to meet timeline constraints.

- 8. MAINTENANCE (10 points)** Describe how the project will be developed, maintained, and managed for long-term sustainability. Has an Operations and Maintenance Plan been developed for the project areas? Prior to considering new trail construction, have current trail reroute options been considered for current on-the-ground unsustainable trails and trail sections in the project area? Estimate the annual costs to maintain the project. How did you derive those numbers; how do you intend to fund operations and maintenance; and who is responsible?

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Denver Parks & Recreation has analyzed the operations and maintenance (O & M) cost of similar trails in parks throughout the City of Denver to estimate the approximate annual O & M costs for the trails in this project. This analysis has informed the decision to use concrete and crusher fines as the most sustainable surfacing choices for the trails in this park. For planning purposes, DPR is utilizing a maintenance cost of \$0.13/sf for trail maintenance based on quantitative data taken from Parkfield Lake Park, which is similar in size and has similar amenities to Heron Pond/Heller/Carpio-Sanguinette.

An operations and maintenance plan will be refined as the park and trail design progresses from concept to construction documents. Once the design is finalized, Denver Parks operations staff can compose a final estimate on annual operations and maintenance cost. This will become part of the northwest district's annual operating budget request with the City of Denver Budget Management Office. Denver Parks has been successful in receiving the majority of the requested operating budget in any given year.

- 9. CONTINGENCY/ABILITY (10 points)** What other funding sources have been dedicated or are anticipated to be dedicated to this project? Will applicant and/or partner funds be lost if funds are not awarded? If you are not awarded funding, what measures will be taken to complete the project? Describe your ability to complete the specific grant transaction(s) that will be necessary to accomplish this project. Please provide examples (if any) for grant projects of similar magnitude that demonstrate your ability to manage the requested level of grant funding; including the project title, grantor, award amount and year the project was funded. Was reporting and close-out requirements completed? How well was it managed from your perspective? Will you be applying for additional funding through CPW State Trails Program in the future?

Due to timelines of other awarded grants, all funding needs to be secured by 2020 to bid construction. The grants that have already been awarded have contractual end dates of 2022. The grant dollars could be lost if the project does not begin construction as committed.

The multiple departments working together have prioritized and are appropriating funds for this project with or without the Colorado the Beautiful Grant award. However, the timeline might extend to budget the funds needed to complete phase one construction and grant dollars could be lost.

In the instance of budget shortfalls, the project team plans to reduce the scope if site amenities to match the available budget. However, any changes to scope will not result in a reduction in the size or type of trails.

Exhibit B
Budget Form - Project Name: Heron Pond/Heller/Carpio-Sanguinette

| SOURCE OF FUNDS | Date Secured | | | | CPW Trails Grant Request [A] | Total Project Match [B] | Total Funding (\$) [C] | |
|---|--------------|--|--|--|------------------------------|-------------------------|------------------------|--|
| CASH | | | | | | | | |
| Denver Parks & Recreation Capital Funding | | | | | \$ 500,000.00 | \$ 703,571.00 | \$ 1,203,571.00 | |
| | | | | | | | \$ - | |
| | | | | | | | \$ - | |
| | | | | | | | \$ - | |
| IN-KIND | | | | | | | | |
| N/A | | | | | | | \$ - | |
| | | | | | | | \$ - | |
| | | | | | | | \$ - | |
| | | | | | | | \$ - | |
| TOTAL SOURCES OF FUNDS | | | | | \$ 500,000.00 | \$ 703,571.00 | \$ 1,203,571.00 | |

| USE OF FUNDS - CASH | Quantity/ Cost per Unit | Qty | Cost | Total | CPW Funds | Total Project Match (\$) | Total Funding (\$) | Balance [should be 0] |
|---|-------------------------|-------|----------|---------------|----------------------|--------------------------|------------------------|-----------------------|
| Category 1 - Contracted Services | | | | | | | | |
| Concrete walkways & trails | SF | 61332 | \$ 8.50 | \$ 521,322.00 | \$ 250,000.00 | \$ 271,322.00 | \$ 521,322.00 | 0 |
| Crusher fines paths & trails | SF | 53417 | \$ 7.00 | \$ 373,919.00 | \$ 250,000.00 | \$ 123,919.00 | \$ 373,919.00 | 0 |
| Boardwalk | SF | 5000 | \$ 30.00 | \$ 150,000.00 | | \$ 150,000.00 | \$ 150,000.00 | 0 |
| S. Platte River Trl realignment | SF | 18627 | \$ 8.50 | \$ 158,329.50 | | \$ 158,330.00 | \$ 158,330.00 | 0 |
| Category 2 - Salary/Wages | | | | | | | | |
| | | | | \$ - | | | \$ - | 0 |
| | | | | \$ - | | | \$ - | 0 |
| | | | | \$ - | | | \$ - | 0 |
| Category 3 - Materials/Tools | | | | | | | | |
| | | | | \$ - | | | \$ - | 0 |
| | | | | \$ - | | | \$ - | 0 |
| | | | | \$ - | | | \$ - | 0 |
| | | | | \$ - | | | \$ - | 0 |
| Additional Categories | | | | | | | | |
| | | | | \$ - | | | \$ - | 0 |
| | | | | \$ - | | | \$ - | 0 |
| | | | | \$ - | | | \$ - | 0 |
| | | | | \$ - | | | \$ - | 0 |
| | | | | \$ - | | | \$ - | 0 |
| USE OF FUNDS - CASH SUBTOTAL | | | | | \$ 500,000.00 | \$ 703,571.00 | \$ 1,203,571.00 | |

| IN-KIND | Quantity/ Cost per Unit | Qty | Cost | Total | | | Total Funding (\$) | Balance [should be 0] |
|---|-------------------------|-----|------|-------|----------------------|----------------------|------------------------|-----------------------|
| Category 1 - Contracted Services | | | | | | | | |
| | | | | \$ - | | \$ - | \$ - | 0 |
| | | | | \$ - | | \$ - | \$ - | 0 |
| | | | | \$ - | | \$ - | \$ - | 0 |
| Category 2 - Salary/Wages | | | | | | | | |
| | | | | \$ - | | \$ - | \$ - | 0 |
| | | | | \$ - | | \$ - | \$ - | 0 |
| | | | | \$ - | | \$ - | \$ - | 0 |
| Category 3 - Materials/Tools | | | | | | | | |
| | | | | \$ - | | \$ - | \$ - | 0 |
| | | | | \$ - | | \$ - | \$ - | 0 |
| | | | | \$ - | | \$ - | \$ - | 0 |
| Additional Categories | | | | | | | | |
| | | | | \$ - | | \$ - | \$ - | 0 |
| | | | | \$ - | | \$ - | \$ - | 0 |
| | | | | \$ - | | \$ - | \$ - | 0 |
| IN-KIND SUBTOTAL | | | | | \$ - | \$ - | \$ - | |
| TOTAL PROJECT COST | | | | | \$ 500,000.00 | \$ 703,571.00 | \$ 1,203,571.00 | |
| 30% REQUIRED MATCH | | | | | | \$ 150,000.00 | | |

Non-Federal Environmental Form

ENVIRONMENTAL CHECK LIST (for projects outside of NEPA requirements) (Construction Grants Only)

Applicants are responsible to complete this form with local agency staff or an environmental consultant to address any environmental impacts associated with the project, including: securing all necessary permits, licenses, clearances, and environmental analysis documentation necessary to comply with local, state, or federal law. Please fill out the table below and associated narratives.

| ENVIRONMENTAL CONSIDERATIONS Indicate potential for adverse impacts | NOT APPLICABLE Resource does not exist | NEGLEGIBLE IMPACTS Exists but no or negligible impacts | MINOR IMPACTS | IMPACTS EXCEED MINOR | MORE DATA NEEDED TO DETERMINE DEGREE OF IMPACT |
|--|--|--|------------------|-------------------------|--|
| 1. Plants/fish species of special concern and habitat; state/federal listed or proposed for listing* | | ✓ | | | |
| 2. Unique or important aquatic habitat; e.g. fish passage | ✓ | | | | |
| 3. Water quality/quantity – surface and ground water considerations | | ✓ | | | |
| 4. Stream flow characteristics | ✓ | | | | |
| 5. River corridors/lakes/ponds/ seasonal water ways** | | ✓ | | | |
| 6. Wetlands/floodplains | | ✓ | | | |
| 7. Storm water runoff | | ✓ | | | |
| 8. Sedimentation | | ✓ | | | |
| 9. Disturbances to neighboring properties | ✓ | | | | |
| 10. Soil/erosion | | ✓ | | | |
| 11. Introduction or promotion of non-native species | ✓ | | | | |
| 12. Environmental disturbances during construction | | ✓ | | | |

*If the proposed project affects threatened or endangered species or critical habitat listed at the federal or state level, concurrence with a CPW wildlife manager or biologist is required prior to the submission of this application

**If the proposed project lies within 200 feet of a stream, river, lake, pond, seasonal stream or reservoir, concurrence with a CPW aquatic biologist is required prior to the submission of this application

MITIGATION: Please describe how any impacts exceeding negligible will be mitigated, some considerations below:

- Alternative design or trail route system
- Seasonal Closures

Non-Federal Environmental Form

- Screening of users from wildlife area, protection of critical habitat, channeling use through less sensitive habitat areas
- Re-vegetation of disturbed areas and control of invasive species
- Management of users and related activities with signs, fencing, and education programs
- Consideration of runoff when selecting project materials, such as uncured concrete that would encourage seepage
- Comprehensive storm water runoff plan

BENEFIT: Please describe if the project will have a positive impact on wildlife and/or sensitive species; some consideration below:

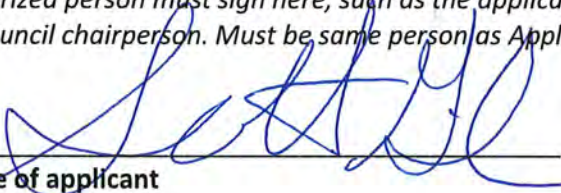
- Habitat improvement such as restoration of native habitat, wetlands restoration, erosion reduction, sediment reduction, river corridor clean-up, or plantings with a diversity of species and plant types for habitat restoration, and the reduction or elimination of non-native plant species
- Education of users through environmental education programs, opportunities for "watchable wildlife," and wildlife impact monitoring

ENVIRONMENTAL COMPLIANCE: The applicant is responsible for adhering to all applicable environmental compliance regulations including: Migratory Bird Treaty Act; concurrence with US Fish and Wildlife Service if any federally listed species of concern exist in project area; Clean Water Act section 404; US Army Corps of Engineers 404 permits; raptor buffer guidelines and incorporation of CPW recommended wildlife best management practices; CO Senate Bill 40 (33-5-101-107, CRS 1973 as amended); Colorado Historical, Prehistoric and Archeological Resources Act.

Scott Gilmore Deputy Executive Director

Printed name of applicant:

An authorized person must sign here, such as the applicant's executive director, county commission chairperson, or city council chairperson. Must be same person as Application Checklist.



7-23-18

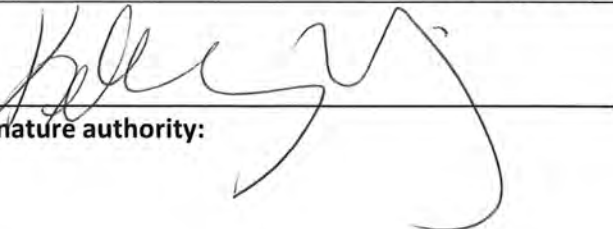
Signature of applicant

Date

Kelly Uhing, City Naturalist

Printed name, title of authority:

Agency natural resource specialist or hired consultant that completed this checklist must sign here. The applicant and title of authority must be different.



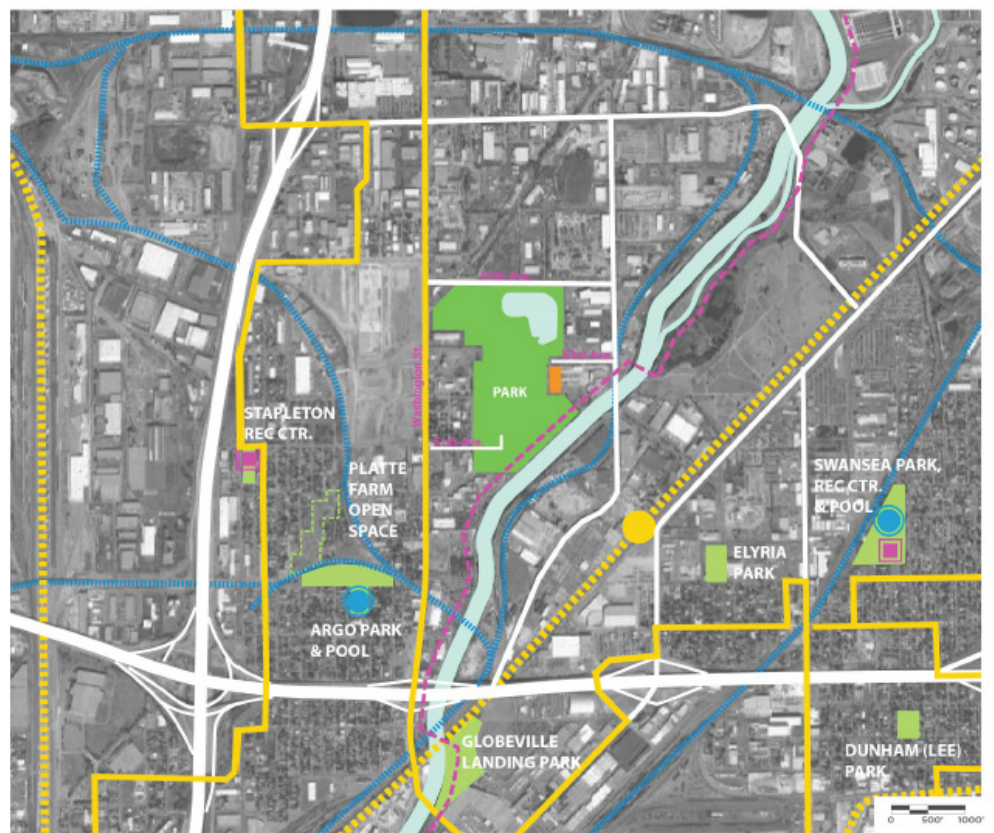
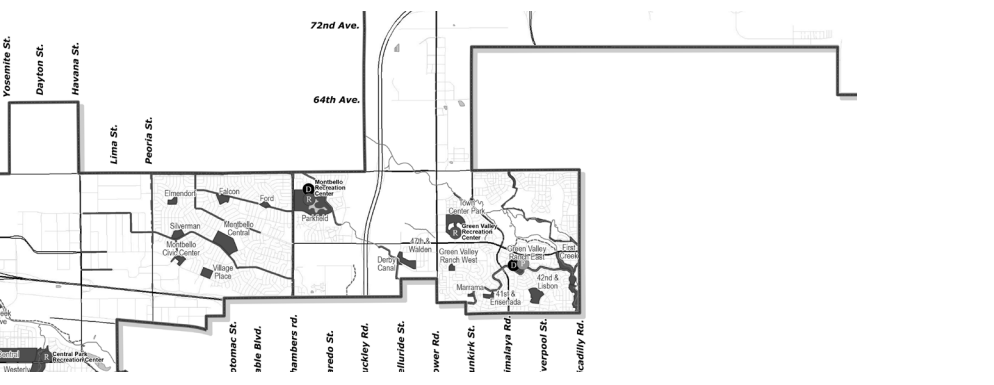
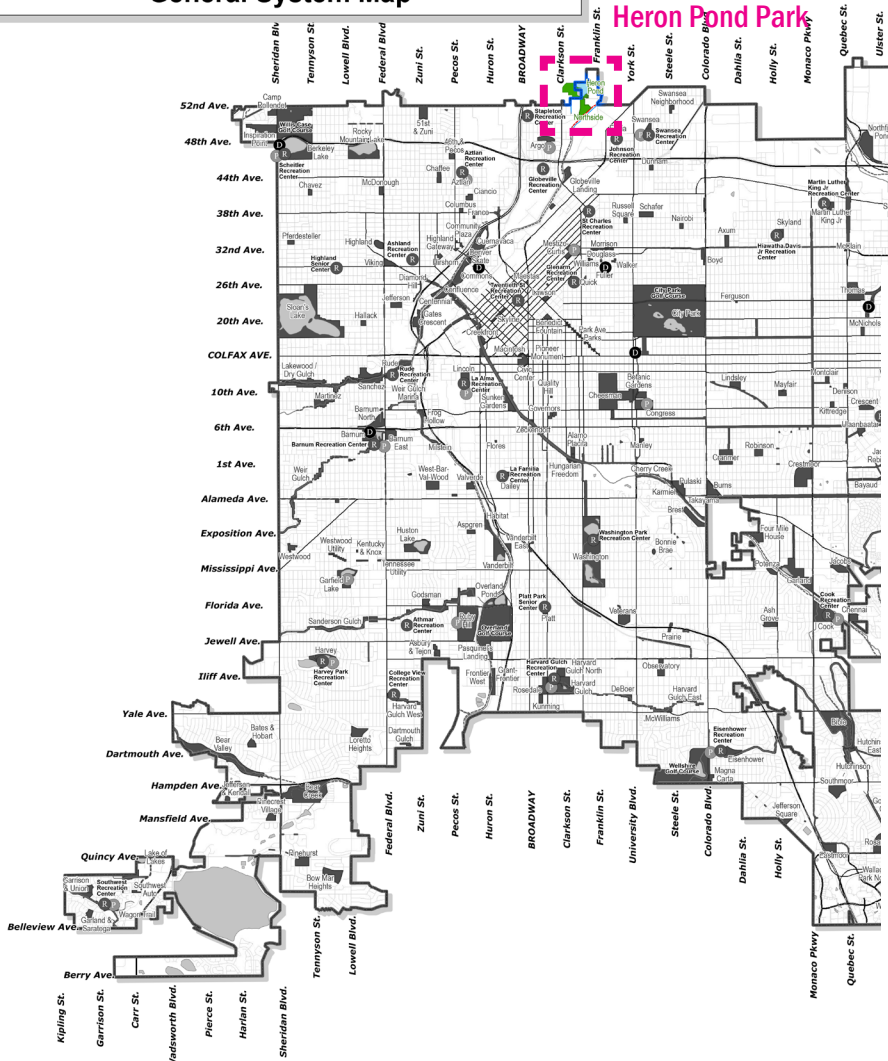
7/23/18

Signature authority:

Date

Heron Pond Park Context Map

Denver Parks & Recreation General System Map



EXISTING AREA CIRCULATION & PARKS

Heron Pond/Heller/Carpio-Sanguinette Park





SITE PLAN

- ① DEVELOPMENT PARCEL
PARCELA DE DESARROLLO
- ② FUTURE BUILT COMMUNITY USE
FUTURO USO COMUNITARIO CONSTRUIDO
- ③ PARKING
ESTACIONAMIENTO
- ④ PLAYGROUND
PARQUE INFANTIL
- ⑤ RIVER OVERLOOK
MIRADOR DEL RÍO
- ⑥ PICNIC AREA
ZONA DE PICNIC
- ⑦ RESTROOMS
BAÑOS
- ⑧ PAVILLION
PABELLÓN
- ⑨ ALAMEDA
ALAMEDA
- ⑩ AMPHITHEATER
ANFITEATRO
- ⑪ ATHLETIC FIELD
CAMPO DEPORTIVO
- ⑫ WATER QUALITY OVERLOOK
MIRADOR DE LA CALIDAD DEL AGUA
- ⑬ OBSERVATION PLATFORMS
PLATAFORMAS DE OBSERVACIÓN
- ⑭ BIRD BLIND
AVES CIEGAS
- ⑮ NATURE OVERLOOK
MIRADOR DE LA NATURALEZA



LEGEND - CIRCULATION

-  - PRIMARY CONCRETE PATH
-  - CONCRETE PATH WITH GRAVEL EDGE
-  - SECONDARY PEDESTRIAN CONCRETE PATH
-  - ALAMEDA (GRAVEL WITH CONCRETE EDGE)
-  - BOARDWALK OR GRAVEL PATH
-  - PRIMARY GRAVEL PATH
-  - SECONDARY GRAVEL PATH
-  - ROAD WITH SIDEWALKS

CONCRETE



GRAVEL



ALAMEDA



BOARDWALK





DISTANCE LOOPS



THE HONORABLE
Albus Brooks
COUNCILMAN DISTRICT 9

City and County of Denver
CITY COUNCIL

Elbra M. Wedgeworth Municipal Building
2855 Tremont Place, Suite 201
Denver, CO 80205
p: 720.337.7709
albus.brooks@denvergov.org

July 31, 2018

Colorado Parks and Wildlife Division
Trails Program
13787 U.S. Hwy 85 N.
Littleton, CO 80125

RE: Colorado the Beautiful Grant Opportunity

To Whom It May Concern:

As the Councilman for District 9, I am submitting this letter to express my support for the grant application being submitted by Denver Parks and Recreation to construct a trail system within the Carpio-Sanguinette and Heron Pond Park. This trail system will provide vital connections from the Globeville community to the newly constructed park and the existing South Platte River Trail.

During the Heron Pond/Heller/Carpio-Sanguinette Master Plan meetings, the community expressed the need for safer mobility options to access the park and connections to experience the 80-acres of open space. Design for the first phase of construction includes several varieties of trail experiences while developing a multi-generational park for the community and region to enjoy.

The outdoors are one of the many reasons people chose to make Denver their home. The City of Denver prides itself on its parks and stewardship of our open spaces. While these places of beauty and peace bring many joy, there are also those in our communities who are disconnected. The Globeville community, along with all the residents in District 9, deserve to enjoy these places of peace and wonder. The outdoors are not just for the few, but are spaces to be shared, enjoyed and owned by all.

The need for innovative and sustainable solutions is extremely important for my district and for the entire City and County of Denver, which is why I am happy to provide this letter of support.

Thank you for your time and consideration.

Sincerely,

A handwritten signature in cursive script that reads "Albus Brooks".

Albus Brooks
Denver City Councilman
District 9



July 31, 2018

Colorado Parks and Wildlife Division
Trails Program
13787 U.S. Hwy 85 N.
Littleton, CO 80125

RE: Colorado the Beautiful Grant Opportunity

To Whom It May Concern:

On behalf of the North Denver Cornerstone Collaborative, I would like to express my enthusiastic support for Denver Parks and Recreation's grant application to the Colorado Parks & Wildlife's 2018 Colorado the Beautiful Trails Grant Program. This grant would help develop trails in a new regional park in Globeville, CO.

The North Denver Cornerstone Collaborative was created in 2013 by Denver Mayor Michael Hancock to coordinate over \$3 billion in public investment occurring in Globeville, Elyria, Swansea, and River North neighborhoods to build a better, greener and more connected north Denver. Major projects underway include the reconstruction of Brighton Boulevard and I-70, four new FasTracks transit stations, the National Western Center development, improvements along the South Platte River Greenway, and multi-modal connectivity enhancements throughout the four neighborhoods.

Globeville is located along the western bank of the South Platte River in North Central Denver. In addition to the river, major physical landmarks in the neighborhood include I-23 and I-70. Since 1889, Globeville has suffered with the strong presence of industry, including smelter, meat packing and large-scale factories. For generations, immigrants from many countries have called Globeville their home even in the face of environmental, economic, educational, and infrastructure issues that cause challenges for quality of life.

In the heart of this underserved neighborhood is Heron Pond/Heller/Carpio-Sanguinette Park, an 80 acre natural, urban open space valued by many in the community. This grant would help provide the much needed trail system to activate the site and provide an amenity to the community.

In 2014, Globeville adopted its first neighborhood plan that emphasized environmental and social justice along with health and an active lifestyle. The Colorado the Beautiful Grant Program would help develop trails that allow this community to realize their vision.

For these reasons, I ask that you please give full consideration to Denver Parks and Recreation's grant application and help bring these much-needed open space park trails to the Globeville neighborhood.

Respectfully,

Timothy Sandos, Executive Director
North Denver Cornerstone Collaborative



August 1st, 2018

**Colorado Parks and Wildlife Division
Trails Program
13787 U.S. Hwy 85 N.
Littleton, CO 80125**

RE: Colorado the Beautiful Grant Opportunity

To Whom It May Concern:

On behalf of the Public Works Green Infrastructure Group, and as a project partner, I'd like to express our support for the Denver Parks & Recreations application to the Colorado Parks & Wildlife's 2018 Colorado the Beautiful Trails Grant Program.

The Heron Pond/Heller/Carpio-Sanguinette Park project was identified several years ago, in partnership with DPR and NDCC, as a key special project for Public Works and the Green Infrastructure Group. Our program has committed more than \$4.0 Million in funding to help address water quality for nearly 300 acres of tributary area from the surrounding neighborhoods flowing to the South Platte River.

One of the key goals of our program is to seek projects that are capable of utilizing green infrastructure projects to achieve multiple community benefits. The integration of a regional water quality facility within the open space of the park provides the opportunity to achieve many of the healthy lifestyle and environmental goals detailed in the 2014 Globeville neighborhood plan. A comprehensive trail network, integrated into the water quality features, will help us realize these goals.

The Colorado the Beautiful Trails Grant Program would greatly assist in the implementation of the trail network, which would help activate the park and provide a greatly needed amenity to the neighborhood.

This project will greatly benefit the Globeville community and help protect the South Platte River. Thank you for your consideration.

Sincerely,

Brian Wethington, Green Infrastructure Project Manager
Denver Public Works, Green Infrastructure Group

July 31st, 2018

Colorado Parks and Wildlife Division
Trails Program
13787 U.S. Hwy 85 N.
Littleton, CO 80125

To Whom It May Concern:

I'm writing to support the grant application from Denver Parks and Recreation. This grant will help build much needed trails and provide access to the open space in Globeville. This park has been under-utilized for many years but could be an asset for the neighborhood. The residents deserve a large park space for people to recreate and enjoy the outdoors. The addition of trails to the park and the connection to the South Platte River trail will benefit the park users to experience the history and culture the park and neighborhood provide.

As a resident of Globeville, I strongly support this grant application. These funds will go a long way in developing this project and now is the time to make this happen. The community deserves the improvements proposed and will utilized this park for generations to come.

Thank you,


John Zapier

5148 Washington Street, Denver, CO 80216