

Exhibit A – Project Information

NON-MOTORIZED TRAIL CONSTRUCTION APPLICATION

Applicant or Organization Name: Montrose County, Colorado		
Complete Mailing Address: 1140 N Grand Ave, Montrose, CO 81401		
Applicant Lead Contact Name: Emily Sanchez		Title: Project Manager
Telephone: 970-252-4539	Email: esanchez@montrosecounty.net	Is this the primary contact for this grant? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO

PROJECT MANAGER (this person will have day-to-day responsibility for the project)

Name: Emily Sanchez	
Telephone: 970-252-4539	Email: esanchez@montrosecounty.net

PRIMARY PARTNER INFORMATION (IF APPLICABLE)

Name:		
Mailing Address:		
Partner Contact Name:		Title:
Telephone:	Email:	Is this the primary contact for this grant? <input type="checkbox"/> YES <input type="checkbox"/> NO

ABOUT THE PROJECT

Project Title: Shavano Gateway Recreation Area - Phase 1B	
Grant Request: \$ 120,970.98	Match Amount (Min. 25%): \$ 40,323.66
Total Project Cost: \$ 161,294.64	
<p>Project Description: Please write a 2-3 paragraph description of your project and the expected accomplishments. Be sure to include Who, What, When and Where. This is your scope of work. (This section is not the place to talk about the project background, the benefits, the funding, or anything other than the actual work to be accomplished. Please address that information in question #1 of the Selection Criteria.)</p> <p>WHO? Who will complete the work, and who will oversee the project? Provide a brief description of your community or organization, highlighting its mission and purpose.</p> <p>WHAT? Explain what you are going to do or accomplish. What is the goal or the reason for your project? Break down the project into a list of specific activities to be completed. These should be quantifiable items that correspond to the categories on your budget page. Include quantity or quality as part of your description of work to be performed. How long? How many? How many feet? How many miles? What materials will be used? Is a specific standard or guideline being used?</p> <p>WHERE? Explain in detail the location of your project. Where is the project located? What county? What National Forest/BLM Office? Provide the names of the trail(s) or trail system and where the work will be performed. List the land manager agency or municipality.</p> <p>DEFINITIONS? Please define all acronyms and specialized terms that are used in your project description.</p>	

Exhibit A – Project Information

Project Description

Montrose County continues to work toward the improvement of the Shavano Gateway Recreation Trailhead. The Shavano Gateway Recreation Area is a 44 acre sit the Bureau of Land Management (BLM) has leased to Montrose County.

The site, in unincorporated Montrose County, is approximately seven miles southwest of the City of Montrose. The project site is located south and east of 90 Road with site access being approximately one half mile west of intersection of 90 Road and Shavano Valley Road.

Montrose County has initiated work on the trailhead by completing the majority of phase 1A in-house. This work included relocating the entrance, installing culverts, removing shrub, grading parking areas, adding gravel, and placing boulders to control traffic flows.

Montrose County has contracted with Buckhorn Engineering to provide the design of the stormwater drainage plan as well as provide the construction staking.

This project would further those efforts by:

- 1) Installing steel parking delineators - 64 linear feet
- 2) Installing concrete wheel stops - 36
- 3) Installing a fence gate - 1
- 4) Clearing and grubbing phase 1B area
- 5) Construction of stormwater drainage components including swales and silt fence
- 6) Installing picnic tables shelters with grills - 5
- 7) Constructing restroom facilities - 1
- 8) Constructing concrete ADA parking stall - 600 square feet
- 9) Installing signs - 7

Previous CPW grants awarded (last 3 years) List award year, category and project name

2018, Planning Grant, Shavano Gateway Cultural Resource Clearance.

Colorado Plateau Mountain Bike Association (COPMOBA) received a construction grant in 2021 for construction of the Electric Hills Trails System.

Montrose County
Board of County Commissioners
Resolution # 64 - 2022

A Resolution of the Montrose County Board of County Commissioners Supporting a Grant Application for a Non-Motorized Trail grant from the Colorado Parks and Wildlife to provide funding for construction of the Shavano Gateway Recreation Trailhead Project.

WHEREAS, the Board of County Commissioners of Montrose County has supported with funding and other resources the development, expansion, and maintenance of recreational trails in the Montrose County; and

WHEREAS, Montrose County desires to improve the access to and recreational use of the trails in the Shavano Gateway Recreation Area and has requested \$250,000 from Colorado Parks and Wildlife to improve the trailhead and increase responsible recreation in Montrose County.

NOW THEREFORE, The Board of County Commissioners of Montrose County, CO, in support of its application for grant funds hereby resolves:

- Section 1: Subject to annual appropriations, Montrose County authorizes the necessary expenditure of funds to meet the terms and obligations of any Grant awarded.
- Section 2: The Bureau of Land Management (BLM) through the Recreation and Public Purposes Act has leased the area known as Shavano Gateway Recreation Area to Montrose County for a five year term, with subsequent renewals.
- Section 3: If the grant is awarded, the Board hereby authorizes the Chair of the Board of County Commissioners to sign the grant agreement with Colorado Parks and Wildlife, subject to Board approval of the final terms and conditions of the agreement, and subject to the availability and appropriation of funds to complete the project and grant requirements.
- Section 4: This resolution is effective upon approval and signature.

Adopted this 21st day of September, 2022 at a meeting of the Montrose County Board of County Commissioners.

MONTROSE COUNTY
BOARD OF COUNTY COMMISSIONERS:


Keith Caddy, Chair


Sue Hansen, Vice Chair


Roger Rash, Commissioner

ATTEST:



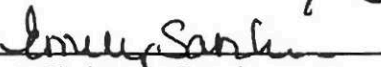
By: 
Deputy Clerk to the Board



Exhibit A – Project Information

LAND OWNERSHIP			
1. Provide the name/s of the property owners: US Department of Interior - BLM			
2. The trail corridor is controlled by: <input type="checkbox"/> Fee Simple <input checked="" type="checkbox"/> Lease <input type="checkbox"/> Easement <input type="checkbox"/> License <input type="checkbox"/> Right-of-Way <input type="checkbox"/> Other:			
USER INFORMATION (Please check all that apply)			
<input checked="" type="checkbox"/> Hiking, Walking, Running	<input checked="" type="checkbox"/> Biking	<input checked="" type="checkbox"/> Equestrian	
<input type="checkbox"/> Skateboarding, In-Line Skating	<input type="checkbox"/> Snow Sports (non-motorized)	<input type="checkbox"/> ADA Accessible	
<input type="checkbox"/> Other	<input type="checkbox"/> Other	<input type="checkbox"/> Other	
TRAIL SURFACE			
<input type="checkbox"/> Asphalt	<input type="checkbox"/> Concrete	<input type="checkbox"/> Other	
<input checked="" type="checkbox"/> Natural	<input type="checkbox"/> Crusher Fines	<input type="checkbox"/> Other	
PROJECT LOCATION (For multiple project sites attach a separate list.)			
Nearest Town or City: Montrose, CO			
County(ies): Montrose			
Latitude & Longitude Coordinates (in decimal degrees): -107°59'12" 38°25'40"			
State Congressional District (https://www.govtrack.us/congress/members): 3			
<i>Please fill out all applicable categories for your project:</i>			
Acreage of new trailhead	~3.15	Miles of trail being planned	
Miles of new trail construction		Miles of trail maintenance	
Miles of inter-connecting trail		Miles of trail reroute	
Miles of trail to be decommissioned		Miles of trail to be restored	
Miles of trail to be signed		Miles of trail grooming	
Other		Other	

Applicant Printed Name: Keith Caddy

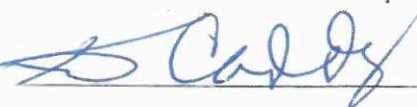
Applicant Signature:  Date: 9/21/22

Exhibit A – Project Information

Preliminary Timeline Estimate – Construction

Provide a timeline estimate using the following form. Remember that the project is to be completed within two and a half years of the award date. Any proposed changes, including extensions or modifications in the project timeline, must be requested in writing and approved in advance by the State Trails Program.

Suggestion - use quarterly time frames. Initial expiration date - June 30 or December 31, 2025, dependent upon assigned funding source.

TASK <small>Mobilization, Staffing, Construction elements, etc.</small>	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates
Steel Pipe Parking Delineators	Quarter 2-2023	April 2023								
Concrete Wheel Stops	Quarter 2-2023	April 2023								
Fence Gate	Quarter 2-2023	April 2023								
Construction Staking	Quarter 2-2023	April 2023								
Clearing and Grubbing	Quarter 2-2023		May 2023							
Stormwater Management	Quarter 2-2023		May 2023							
Picnic Tables Shelter	Quarter 3-2023		June/July 2023							
Restroom Facilites	Quarter 3-2023		June/July 2023							
Concrete ADA Parking	Quarter 2023		June/July 2023							
Signs	Quarter 2023			August 2023						
Administrative Close-Out	Quarter 4						November 30, 2023			

CONSTRUCTION GRANT SCORING CRITERIA

All applicants must respond to the criteria questions. Use the numbered blank pages at the end of this section. This application will be scored on a 100-point basis. The maximum number of points that can be awarded for each question is shown in parentheses. Outside reviewers and State Trails staff will review each project. Projects will be ranked according to reviewer and staff scores.

Grant review subcommittee members review and score grant applications based on the totality of information available. This may include not only the answers provided to the application questions, but also additional information provided to the review subcommittee from agency staff and subcommittee member knowledge and information that is relevant to the proposed project.

Failure to provide a response to any question (unless otherwise noted) will reduce your project's score. Please read and understand all application questions prior to answering. Respond in **12-point font**. Reference all attachments.

1. Scope (10 points)

Describe the proposed project including the length/width of trail construction, and major components necessary to complete the trail such as materials, under/overpasses, bridges, trail heads, trail sections, etc. Address each trail component separately, specifically mentioning its characteristics. Please describe if this is a multi-phase project, and the plan for how future phases will be funded. Discuss the ownership status of the trail corridor and any easements or land acquisitions that have been acquired for the trail. Please include a few site photos and a map of the area.

2. Access/Trail Connections (5 points)

Briefly discuss how this project expands trail loops, links, improves and/or restores trail use and connectivity to other trails, parks, and/or other outdoor recreation opportunities. If the project is connected to a larger trail system, describe the size, extent, and predominant uses of that system.

3. Need (15 Points)

Describe the project's urgency and why it is being pursued at this time. Who are you building the trail for and how does it benefit them? Does this project create or enhance experiences that otherwise do not exist in the area? Why are CPW State Trails funds necessary to complete this project and what opportunities are lost if the grant is not awarded? Describe the community this project will serve and provide population and economic data. Briefly describe how the proposed trail will accommodate non-motorized uses within the region. List each user group and estimate their percentage of overall trail use, e.g., bicyclists - 40%, hikers - 50%, equestrian - 10%. What features make this trail suitable for these uses?

4. Planning and Prioritization Process (10 points)

Discuss the planning process that identified the construction of this trail(s) as a priority. Is this project part of an approved master plan, federal Forest or Resource Management Plan, or a landscape level regional planning effort (such as an Outdoor Regional Partnership)? If so, what priority is it given in that plan? Has this project been deemed a priority by any other agencies or given any significant designations? Please explain any existing trails in the area and describe the need for additional trail routes to be constructed.

5. Design and Construction (10 points)

How is the trail designed to ensure longevity and sustainability to meet current and future use levels? Who is designing/will design the trail and oversee the trail work and what are their qualifications? What best management practices will be used to construct the trail to ensure that the trail and its amenities will be sustainable? Who will build the trail (staff, volunteers, conservation corps, contractors, etc.)?

6. Maintenance and Sustainability (10 points)

Describe how the project will be maintained and managed for long-term sustainability. Has an operations and maintenance plan been developed for the project areas? If so, please explain the plan in detail including who will be responsible for this work, the estimated annual costs and funding plans. Have trail reroute options been considered for current on-the-ground unsustainable trails and trail sections in the project area? If so, are there plans to decommission and/or restore these unsustainable trail sections?

7. Wildlife and Natural Resources (15 points)

Describe how potential impacts to wildlife and natural resources were evaluated during the planning process for the trail (such as utilizing resources listed in Planning Trails with Wildlife in Mind). Describe any plans for avoiding sensitive habitat as well as minimizing, and/or mitigating wildlife and natural resource impacts. Describe the plan for trail management and monitoring after construction. Were CPW staff members engaged in the planning process? Describe how their recommendations will be implemented. For example, if a seasonal closure is recommended, what are the dates of the closure and how will it be implemented to be effective (signage, gates, game cameras, etc.)?

8. Public Engagement (10 points)

Public notification is mandatory for all projects.

Describe the public process for this trail project (regular meetings, public meetings, working groups, etc.). Please highlight any collaborative approaches that were taken and summarize the feedback received from the public that determined the need for this project? Describe any received opposition to the project, and how the concerns have been addressed.

9. Matching Funds and Partnerships (10 points)

Discuss partnerships established for this project and their contributions. What other funding sources have been dedicated or are anticipated to be dedicated to this project? If matching funds are not yet secured, what are the plans for raising those additional funds? Will applicant and/or partner funds be lost if State Trails funds are not awarded? Submit letters of commitment/support from landowners and/or funders as a separate attachment (resolution from the governing body should include support and resource commitment; a separate support letter is not required). Beyond these letters, up to 5 non-funding letters of support may be submitted.

10. Ability/Contingency (5 points)

Describe your organization's ability to complete the specific grant transaction(s) that will be necessary to accomplish this project. Please provide examples (if any) for grant projects of similar magnitude that demonstrate your organization's ability to manage the requested level of grant funding; including the project title, grantor, award amount and year the project was funded. If State Trails funding is not awarded, what is the plan to complete the project?

1. Scope of Work (10 points)

Montrose County continues to work toward the improvement of the Shavano Gateway Recreation Trailhead. The Shavano Gateway Recreation Area is a 44 acre sit the Bureau of Land Management (BLM) has leased to Montrose County under the Recreation and Public Purposes (R&PP) Act.

The Trailhead Project is approximately 3.15 acres of space to be developed into a staging/parking area to support the outdoor recreation opportunities in the area.

The current scope is reflected in the design plans listed as phase 1A and 1B (See attached-Shavano Gateway Recreation Area R&PP Lease Conveyance). The majority of 1A items have been completed to date. Phase 2 shall be considered as use of the area warrants the expansion of the staging area. As phase 2 is warranted, Montrose County and partners will consider funding sources.

This project will finish the parking area which includes 36 parking spaces, 7 RV pull through spaces, one ADA concrete parking stall. Steel pipe parking delineators will be installed to designate RV pull through parking areas.

Work on the stormwater drainage plan will continue. Drainage swales will be constructed on the outlying parking areas and silt fence will be installed to create proper stormwater drainage patterns.

Amenities will be constructed to add to the outdoor recreation experience including shade areas with picnic tables and grills, along with restroom facilities.

See attached - Shavano Gateway Current Site Photos.

2. Access/Trail Connections (5 points)

The Shavano Gateway Recreation Trailhead is the ultimate staging/parking area to support the trail systems and outdoor recreation opportunities in the area.

Through the efforts of the Colorado Plateau Mountain Bike Trail Association (COPMOBA) the Electric Hills trail system is coming to fruition. The first professionally-built mountain bike trail system in Montrose offers three circuits of non-motorized singletrack that weave across the rocky desert terrain. The trails were designed with the intermediate to expert riders in mind and are anticipated to become a destination for mountain bikers in the region.

Additionally, the Shavano Gateway Recreation Area is the eastern terminus to the Rimrocker Trail (www.rimrockertrail.org). This 160 mile continuous route connects Montrose County with Moab, Utah and is open to bicycles, OHVs and 4WD vehicles. The route has garnered national attention and continues to draw additional visitation to Montrose.

There are plans for a future OHV training area with obstacle course for motorized users to hone skills and check equipment prior to engaging in the 160 mile Rimrocker trip.

3. Need (15 points)

The urgency of the project stems from 1) the need to prevent future land damage from increased traffic, 2) the need to complete a critical element for this multi-phased process, and 3) the need to take advantage of the opportunity to expand positive economic impact within the region.

With the addition of of the Electric Hills singletrack trail area, the use of the Shavano Gateway Recreation Trailhead is increasing daily. In order to support that use and assist the efforts of COPMOBA in making this a destination mountain bike area, phase 1 of the trailhead construction needs to be completed. Delaying the project will lead users to create their own traffic patterns and cause damage to unintended areas.

Beyond the increased use, this area incorporates the interests of multiple other user groups and creates a multi-use site representing widespread outdoor recreation interests. The trailhead is the critical element to the future of this multi-phased process. Capable of serving as a regional hub, this recreation area and neighboring singletrack systems become mutually supportive. The capacity for this recreation area to accommodate races and other events further demonstrates its unique value in the region.

With primary uses including singletrack non-motorized trails and a staging area for a trail connecting Montrose to Moab (Rimrocker Trail), impacts to local economies and quality of life extend well beyond the area's neighboring communities.

The non-motorized singletrack trail system accommodates hikers (10%) and equestrians (5%), but is of particular interest to mountain bikers (85%). Trails are designed for varying skill levels and the site provides opportunities for extended use and events that neighboring trail systems do not.

4. Planning and Prioritization Process (10 points)

The Shavano Gateway Recreation Area was created through a collaborative process that included broad stakeholder involvement. These stakeholders represented a diverse range of interests in the Montrose community. Involved stakeholders included; BLM (Uncompahgre Field Office), COPMOBA (mountain bike club), Western Slope 4-Wheelers (jeep club), Uncompahgre Valley Trailriders (ATV/OHV club), US Forest Service (Uncompahgre NF), CPW (Montrose Office), and BLM grazing permit holder/adjoining landowner.

The actual design of the Trailhead came to fruition through a planning grant from the Colorado Department of Local Affairs (DOLA). Specifically, this award was used to hire DOWL consultants out of Montrose to provide professional surveying and engineering services necessary for the site design. (See attached- Shavano Gateway Recreation Area R&PP Lease Conveyance). The trailhead is the major focus of phase 1 of the plan.

Through a partnership with Montrose County and a planning grant through CPW a cultural resource survey was completed allowing the BLM Uncompahgre Field Office to complete the necessary NEPA clearances as part of the R&PP and officially lease the site to Montrose County.

Colorado Plateau Mountain Bike Trail Association (COPMOBA) has provided the non-motorized trail design and build as part of the Shavano Recreation Area, partially funded through CPW grants.

The Western Slope 4-Wheelers and Uncompahgre Valley Trailriders contributed volunteer time towards the design of the OHV Training and Obstacle Course. This effort included the club providing preliminary designs and working with DOWL consultants during site design to incorporate the OHV Training and Obstacle Course. The group continues to work toward construction of the course.

Completing the trailhead has become the priority as this area supports all of the outdoor recreation in the area and contributes positively to each of the stakeholders interest in the area.

5. Design and Construction (10 points)

The Shavano Gateway Recreation Trailhead Project was designed by DOWL Consultants with input from all the major stakeholders. The design plan is broken down into phases as well as responsible parties to allow for continued improvement and expansion as use of the area increases.

To date, work on the trailhead has been done in-house through the Montrose County Public Works Department.

The future trailhead construction and site improvements will be done both in-house and through local contractors. The overall project will be managed through the Public Works Department allowing special oversight to assure construction, grades, drainage, compaction, and gravel coverage meet county standards. The management of construction is specifically called out in the management plan that is part of the lease with the BLM. (See attached- Management Plan)

6. Maintenance and Sustainability (10 points)

As part of the site lease with the BLM, a management plan was developed (see attached-Management Plan) to address future maintenance and sustainability of the site. The plan includes seasonal closures, a plan to control invasive weed species, management of recreational shooting, management of existing grazing permits, and a commitment to provide professional quality management and oversight for all construction activities.

Operation expenses for the Shavano Gateway Recreation Area are funded through Montrose County's general fund. Current expenses are less than \$5,000 annually and include grading, gravel and weed management.

Maintenance of the grading and gravel are scheduled and performed to coincide with maintenance of Highway 90. Ecological Services schedules weed management applications also coincide with roadside applications in the area.

Montrose County understands that with the further expansion of the trailhead additional resources may be required and anticipates an overall operating expense of less than \$10,000 annually. This work will include additional weed management applications to address new gravel and graded areas, as well as resources to address restroom facilities maintenance.

7. Wildlife and Natural Resources (15 points)

The area of the Shavano Gateway Recreation Trailhead Project is located on what was an existing BLM parking area which had been in use for many years. Use of the unimproved site had resulted in most of the vegetation with the parking area being removed or destroyed. The current surface in the area not yet improved is dirt and deeply rutted in places due to use during wet periods. Montrose County already provides periodic grading of the area.

Sage brush and pinyon/juniper vegetation remain around the edges of the area currently utilized for parking. Montrose County is currently installing a cable fence that will direct traffic and define travel areas. This will help to minimize natural resource impacts.

As part of the original planning process, CPW was involved early to assure that habitat protection was addressed. As a result of that consultation, the management plan, referenced earlier, includes seasonal closures (December 1 through April 15) for the protection of wintering deer and elk as well as an invasive weed control plan.

8. Public Engagement (10 points)

As previously mentioned, the Shavano Gateway Recreation Area was created through a collaborative process that included broad stakeholder involvement. These stakeholders represent a diverse range of interests in the Montrose community.

As part of the R&PP process along with the NEPA processes, substantial opportunities for public review, comment, and participation have been given. Montrose County hosted joint public meetings with the BLM and received positive and constructive feedback. Most stakeholders and future users were excited for the project and the potential for expanding outdoor recreation in the area. Concerns were voiced regarding patrolling and monitoring the area for overnight squatters and illegal activity. To address the concerns, Montrose County adopted Ordinance 2021-01 and amended through Ordinance 2022-04, outlining the prohibited activities on the county leased property known as the Shavano Gateway Recreation Area and worked with the Sheriff's Office to schedule regular patrols of the area.

Given the grassroots development of the plan and efforts to pro-actively address identified concerns, Montrose County does not anticipate any public opposition to the proposal. Professional engineers and surveyors were engaged in the development of the site plan. A professional firm specializing in archeology and cultural resources was engaged to complete the necessary cultural resource survey. As a local government committed to transparency and public involvement, Montrose County will continue to solicit public comment throughout the development of the recreation area.

9. Matching Funds and Partnerships (10 points)

Montrose County will provide the 10% cash match. The match will be budgeted as part of the 2023 budget process.

The remaining 15% match will be in-kind materials and labor supplied by Montrose County and Stryker & Company Inc, a local contractor.

Partners that continue to contribute to the overall Shavano Gateway Recreation Area include the BLM Uncompahgre Field Office, Colorado Plateau Mountain Bike Trail Association, Western Slope 4 Wheelers, and the Uncompahgre Valley Trailriders.

10. Ability/Contingency (5 points)

Montrose County has managed numerous grant transactions similar to the requested application.

In 2018, we received the planning grant for \$25,000 from Colorado Department of Local Affairs to design the Shavano Gateway Recreation Area. The project was completed on time and within budget.

In 2018, Montrose County received the planning grant for \$20,326 from CPW for the Shavano Gateway Cultural Resource Clearance. The project was completed in time and on budget.

In 2018, Montrose County received a construction grant for \$1,000,000 through Colorado Department of Local Affairs for the construction of the Event Center. The project was completed on time and within the grant guidelines.

In 2020, Montrose County received a grant for \$199,220 through Great Outdoors Colorado for the Ute Indian Museum Naturescape. This project remains under construction and within the grant guidelines.

In 2021, Montrose County received a grant for \$32,957 through Colorado Department of Local Affairs for construction of the MADA Community Kitchen. This project is still under construction.

If the project is not funded through this grant opportunity, Montrose County will continue to work toward the completion of the trailhead project, but likely on a delayed schedule.

Federal Environmental Form and Land Manager Approval
Only to be completed if all or part of the project is located on federal land

The applicant is responsible for securing all necessary permits, licenses, clearances, SHPO, and environmental analysis documentation necessary to comply with local, state, and/or federal laws.

Project Name Shavano Gateway Recreation Area

Project Sponsor Montrose County

As the official responsible for management of the land on which the project will be accomplished, I agree to the following:

1. The project as described in this application has my approval.
2. The project is located on federal public lands and is in conformance with the appropriate Forest Management Plan, BLM Resource Area Management Plan or other decision document.

Title of document: Montrose County Shavano Gateway Recreation Area Development & Management Plan

Date of document: February 20, 2019

3. A decision has been issued as part of the NEPA environmental review process.

Title of document: United States Department of the Interior Bureau of Land Management Recreation

Date of document: October 21, 2020

If a decision has not been issued as part of the NEPA environmental review process, please state the reason why. No funds will be distributed until any required NEPA documentation is completed.

For more information about the NEPA environmental review process, contact:

Name: Suzanne Copping

Phone number: 970-240-5338

Email: scopping@blm.gov

4. The next planning process that may affect this project is planned for _____.

Land Manager's Name: Suzanne Copping

Land Manager's Title

Land Manager's Signature: Field Manager, Uncompahgre Field Office, BLM

SUZANNE COPPING Digitally signed by SUZANNE COPPING
Date: 2022.09.23 11:03:56 -06'00'

Section 3 - Project Budget

Project Name: Shavano Gateway Recreation Area		Office Use:						
SOURCE OF FUNDS	Date Secured				CPW Trails Grant Request [A]	Total Project Match [B]	Total Funding (\$) [C]	
CASH								
CPW					\$ 120,970.98		\$ 120,970.98	
Montrose County						\$ 16,129.46	\$ 16,129.46	
IN-KIND								
Montrose County						\$ 15,394.20	\$ 15,394.20	
Stryker & Company						\$ 8,800.00	\$ 8,800.00	
TOTAL SOURCES OF FUNDS					\$ 120,970.98	\$ 40,323.66	\$ 161,294.64	
[CASH] Description of Work	Qty	Unit	Unit Price	Total (B*D)	CPW Funds	Total Project Match (\$)	Total Funding (\$)	Balance [should be 0]
CATEGORY 1-Contracted Services Identify as: Youth Corps, Engineering, Contractor, etc.								
Construction Staking - Buckhorn Enigneering	1	EA	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00		\$ 5,500.00	0
Picnic Shelters - Contractor	5	EA	\$ 17,767.20	\$ 88,836.00	\$ 88,836.00		\$ 88,836.00	0
Concrete for ADA Parking Stall - Contractor	600	SF	\$ 28.89	\$ 17,335.80	\$ 17,336.00		\$ 17,336.00	(0)
CATEGORY 3-Materials/Supplies Identify as: Signs, crusherfines, native seed, weed barrier, etc.								
Signs	7	EA	\$ 672.57	\$ 4,708.00	\$ 4,708.00		\$ 4,708.00	(0)
Steel Pipe Parking Delineators	6	EA	\$ 1,760.00	\$ 10,560.00	\$ 3,090.98	\$ 7,469.02	\$ 10,560.00	0
Concrete Wheel Stops	36	EA	\$ 182.42	\$ 6,567.00		\$ 6,567.00	\$ 6,567.00	(0)
Gate	1	EA	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00	0
Additional Categories								
Contingency	1		\$ 1,196.64	\$ 1,196.64		\$ 1,196.64	\$ 1,196.64	0
USE OF FUNDS - CASH SUBTOTAL					\$ 120,970.98	\$ 15,232.66	\$ 136,203.64	
*ESTIMATE NUMBER OF CREW HOURS [GRANT AND MATCH] CONSTRUCTION/MAINTENANCE							*REQUIRED INPUT	
[IN-KIND] Description of Work	Qty	Unit	Unit Price	Total (B*D)			Total Funding (\$)	Balance [should be 0]
Category 1 - Contracted Services								
Restroom Facilities	1	EA	\$ 8,800.00	\$ 8,800.00		\$ 8,800.00	\$ 8,800.00	0
Category 2 - Salary/Wages								
Clearing & Grubbing	1	EA	\$ 10,791.00	\$ 10,791.00		\$ 10,791.00	\$ 10,791.00	0
Stormwater Management	1	EA	\$ 5,500.00	\$ 5,500.00		\$ 5,500.00	\$ 5,500.00	0
IN-KIND SUBTOTAL							\$ 25,091.00	\$ 25,091.00
TOTAL PROJECT COST					\$ 120,970.98	\$ 40,323.66	\$ 161,294.64	
25% REQUIRED MATCH						\$ 30,242.75		

Montrose County

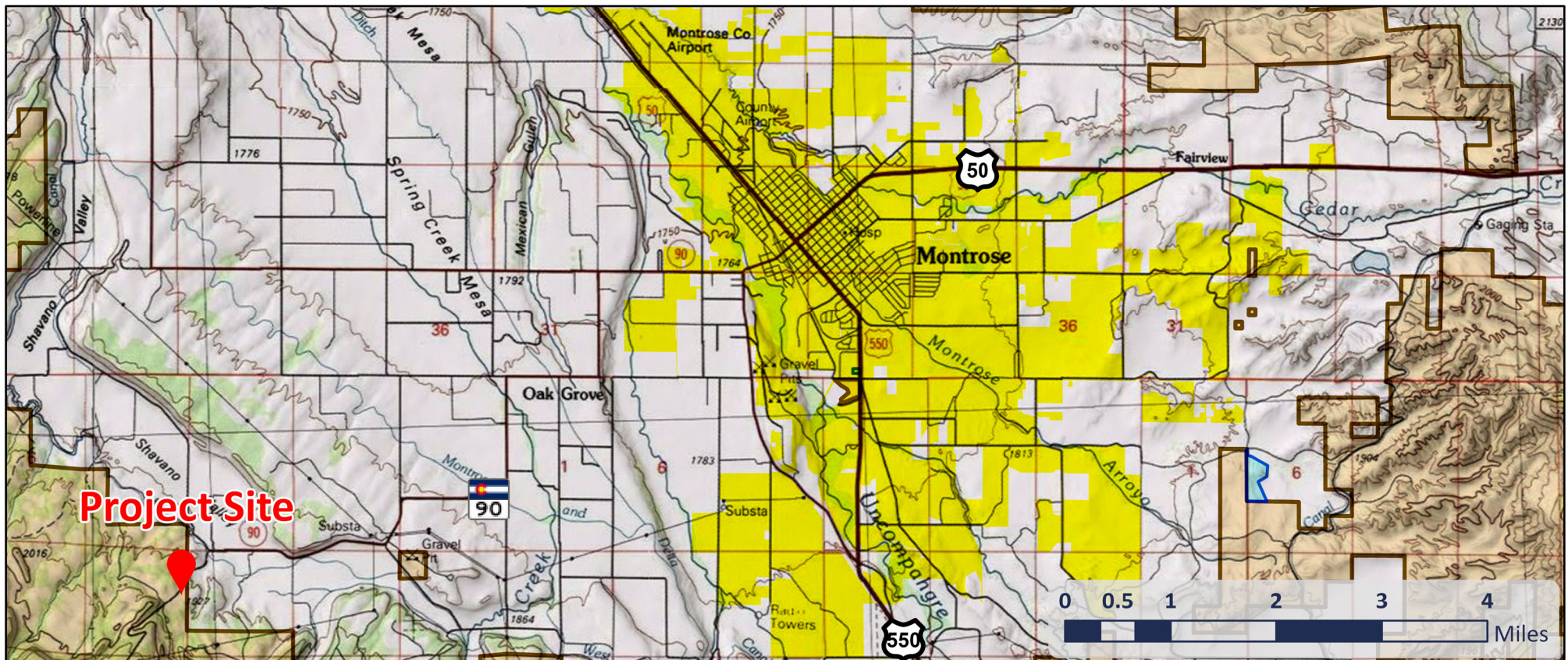
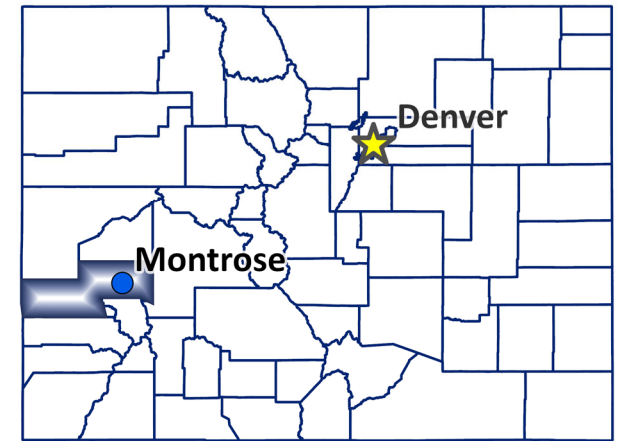
Non Motorized Grant Application - Vicinity Maps

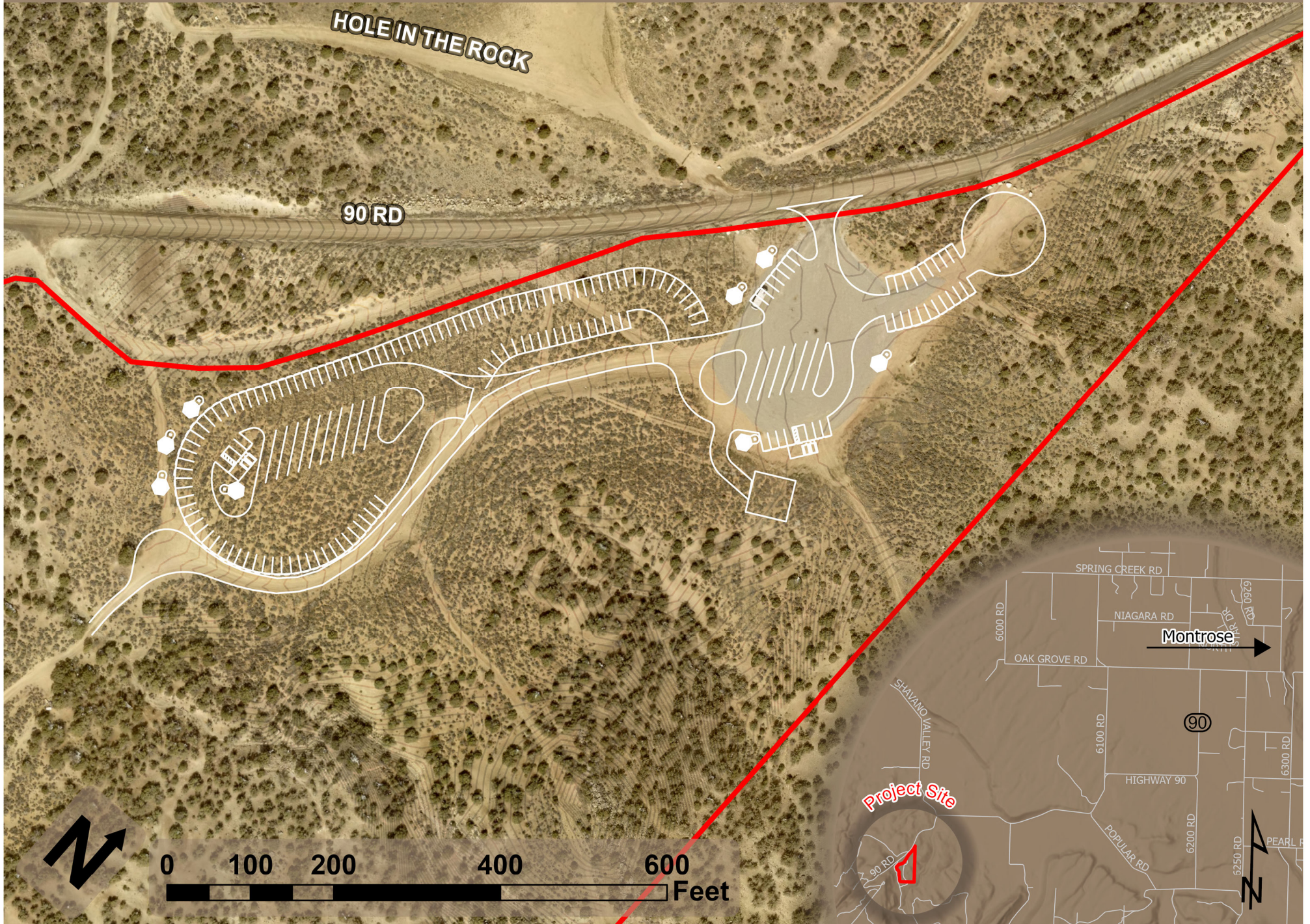


Public Land

BLM

CPW







MONTROSE COUNTY

SHAVANO GATEWAY RECREATION TRAILHEAD



09/09/2022

Colorado Parks & Wildlife
State Trails Program
13787 So. Highway 85
Littleton, CO 80125

RE: Non-Motorized Trails Grant Application

Members of the Grant Review Committee:

The Colorado Plateau Mountain Bike Trail Association (COPMOBA) would like to express our support of Montrose County's Non-Motorized Trails Grant Application for continued construction of the Shavano Gateway Recreation Area Trailhead project. The improvements performed to date have shown the potential this area has to expand outdoor recreation in Montrose County. Investing in further infrastructure for the trailhead will not only increase outdoor recreation but will also make it viable to host significant high-level events such as a mountain bike race. These trailhead improvements would create a unique and valuable venue in Montrose.

Just this past spring, COPMOBA received a grant through Colorado Parks and Wildlife (CPW) to complete the Electric Hills Trail System as part of the Shavano Gateway project. The trails were designed with intermediate to expert riders in mind, creating a destination for mountain bikers in the region. Continuing to improve the trailhead's infrastructure will complement the Electric Hills Trail System and will make Shavano Gateway Recreation Area a destination for mountain biking enthusiasts.

Although COPMOBA's involvement in the project centers on single-track non-motorized trails, the site's multi-use facilities and recreation opportunities have engaged user-groups beyond mountain bikers, including hikers, dog walkers, equestrians, and OHV users accessing the Rim Rocker Trail.

We thank you for your consideration and hope that you will look favorably on this funding request.

Sincerely,



Renata Raziano

Vice President, COPMOBA
Montrose-Uncompahgre Trails (MUT) Chapter Chairperson



September 6, 2022

Colorado Parks & Wildlife
State Trails Program
13787 So. Highway 85
Littleton, CO 80125

RE: Non-Motorized Trails Grant Application Letter of Support

Members of the Grant Review Committee:

I am writing on behalf of the Montrose Economic Development Corporation, (MEDC), its' Board of Directors and our investor partners in support of the Grant Application submitted by Montrose County. The mission of the MEDC is to strengthen and diversify the economy for all of Montrose County. This application seeks Non-Motorized Trail funding to be used toward continued construction of the Shavano Recreation Area Trailhead project improving access to outdoor recreation in Montrose County.

Montrose is the hub for outdoor recreation activity in Western Colorado. The Shavano Gateway Recreation Area is in the center of numerous outdoor recreation opportunities and is an attraction to visitors and residents alike. This specific area and the plans for the project have been designed to increase engagement and recreation commerce in our community. The continued improvement of the trailhead would serve as another positive indicator of economic growth and vitality for the Montrose community.

MEDC is in support of Montrose County's grant application and supports their efforts by investing in outdoor recreation infrastructure as it is a reflection to developers, tourists, and residents that our community chooses to be excellent stewards of public lands and resources in our care. We feel that this project would benefit the citizens of Montrose County.

Sincerely,

A handwritten signature in cursive script that reads "Sandy Head".

Executive Director
Montrose Economic Development Corporation
1601 Oxbow Drive, Suite 360B
Montrose, CO 81401



For a Better Quality of Life...MRD.

Colorado Parks & Wildlife
State Trails Program
13787 So. Highway 85
Littleton, CO 80125

September 6, 2022

RE: Montrose County Non-Motorized Trails Grant Application

Members of the Grant Review Committee:

The Montrose Recreation District wholeheartedly gives its support of Montrose County's Non-Motorized Trails grant application for continued construction of the Shavano Gateway Recreation Area Trailhead project. The trailhead itself is intended to give outdoor enthusiasts an excellent staging and start area to the Rimrocker Trail, and a positive introduction to the area's multi-use trail system. If awarded, these grant dollars directly support this important outdoor recreation area, which in turn will inspire further outdoor recreation enhancements in this western region.

Local and regional outdoor enthusiasts visit the Shavano Gateway Recreation Area to participate in a multitude of different activities including biking, hiking, running, horseback riding, and OHV use. The trailhead project supports recreation on public lands and offers a safe and comfortable starting/stopping point for day users. This project specifically helps to build a culture that is obviously inclusive to all, and supports the growth of activity and outdoor recreation as a whole.

The Montrose Recreation District values investment in outdoor recreation infrastructure, connectivity, inclusion, and partnerships – among many other things. Projects enabling more inclusive access and ease of community members and visitors to connect to and engage in outdoor recreation and physical activity create healthy and vibrant communities. Investing in the trailhead by expanding staging areas, delineating parking, building sanitary facilities, and installing picnic areas will increase not only our community's access to outdoor recreation, it extends that access through the region and builds the outdoor recreation economy here on the Western Slope.

We applaud and support the efforts of Colorado Plateau Mountain Bike Trail Association, Bureau of Land Management, and Montrose County to increase recreation in our community and hope you are able to fund the project and that this can become a reality for our area. If I may provide any additional information that could be helpful, please be in touch to mari@montroserec.com or (970) 497-8569.

Sincerely,

Mari Steinbach, CPRP, MPA
Executive Director



PO Box 2037
Montrose, CO 81402

September 16, 2022

Colorado Parks & Wildlife
State Trails Program
13787 So. Highway 85
Littleton, CO 80125

RE: Non-Motorized Trails Grant Application

Members of the Grant Review Committee:

The Western Slope 4 Wheelers Club is pleased to submit this letter of support for Montrose County's Non-Motorized Trails Grant Application for continued construction of the Shavano Gateway Recreation Area Trailhead project.

The continued improvement of the Shavano Gateway Recreation Trailhead is an asset to both the motorized and non-motorized community. This staging area will increase and improve the accessibility to the Uncompahgre Plateau and surrounding recreation areas.

The Western Slope 4 Wheelers have been a partner with Montrose County on a number of projects including the Rimrocker Trail. The Shavano Gateway Recreation Area contains the eastern trailhead for the Rimrocker Trail. This 160-mile dirt trail has been gaining popularity in the OHV, ATV, and mountain biking communities. The connectivity provided by this project will help to offer a safe, convenient and well-used staging area for all trail users.

We urge Colorado Parks and Wildlife to help fund the project and hope that the committee will look favorably on this request.

Sincerely,

Terry Hawkins
President

CONSTRUCTION OR MAINTENANCE GRANT APPLICATION CHECKLIST

MANDATORY:

Signed letter of resolution from the Governing Body (Board of Directors or Commissioners, City or Town Government, etc.) that states the resources and support committed to the project.

Formal authorization from land manager (federal lands only)

Timeline form has been filled out

Budget uploaded as an unprotected Excel document

Maps/Photos/Graphics uploaded as PDF document(s)

Letters of Support (maximum of five) uploaded. No letters from clubs, groups or individuals who are specifically working on the project. No letters from CPW staff.

Project should be completed within 2.5 years from receiving grant

Required MATCH funding is secured, including CASH match funds. If not secured at time of application, add a note in the comments sections at the bottom of this form.

Scope of work and project location map emailed to CPW Area Manager by September 6, 2022.

Project area is owned by a public land agency or has an easement that designates the area to be open to public outdoor recreation for at least 25 years.

Formal Environmental Assessment (EA) or NEPA (Must be completed prior to applicant presentations in January 2023. Include web link to EA).

Construction projects have been evaluated for required permits. If required, permits have been acquired (404 permit, etc.)

ADDITIONAL PROJECT HIGHLIGHTS:

Youth Corps or youth organization will be used on the project (name of organization)

Volunteers will be utilized on the project (name of organization)

Comments