

EXHIBIT A



COLORADO
Parks and Wildlife
 Department of Natural Resources

2022-2023 SNOWMOBILE PROGRAM Grant Application

Name of Project: Silverton Snowmobile Club		Date of Application: 4/21/23	
<i>(Please limit the project name to 5 words or less)</i>			
Total Project Cost: \$ 132,058.00		Grant Request: \$ 100,000.00	
<i>Amount Requested (round off to the nearest \$1) must match the Project Budget Form:</i>			
PROJECT SPONSOR (Name and Address for entity legally responsible for project)			
Organization Name: Silverton Snowmobile Club			
Mailing Address: P.O. Box 571, Silverton, Co 81433			
		Fax: 970 387-5242	
Telephone: 970 749-4603		Email: info@redmtmotelvpk.com	
PROJECT CONTACT This is the person with day-to-day responsibility for the managing the project, ensuring the contract scope of work will be fulfilled. Please notify us if <i>Project Contact</i> changes.			
Name: Jim Lokey		Title: Grooming Boss	
Mailing Address: P.O. Box 571			
Telephone: 970 749-4603		Fax: Email info@redmtmotelvpk.com	
Is this the primary contact for this grant: YES, <input checked="" type="checkbox"/> NO <input type="checkbox"/>			
PROJECT CLOSE-OUT CONTACT This is the person responsible for submitting receipts for project spending and close-out. Please notify us if <i>Project Contact</i> changes.			
Name: Jim Lokey		Title: Grooming Boss	
Mailing Address: P.O. Box 571			
Telephone: 970 749-4603		Fax: Email: info@redmtmotelvpk.com	
Mailing Address:			
Telephone:		Fax:	
		Email:	
PROJECT LOCATION			
Nearest Town or City: Silverton Colorado			
County(ies): San Juan			
Township/Range/Section: 12, T.40N., R.8W.,			
State Senate District #: 6		State Representative District #: 59	
Land Ownership:			
State <input checked="" type="checkbox"/> Federal <input checked="" type="checkbox"/> Private <input checked="" type="checkbox"/> Local Government <input checked="" type="checkbox"/>			
<input type="checkbox"/> Other:			
TRAIL USER INFORMATION :			
Snowmobile 80 %		X-Country Skiing 10 %	
Snow Shoeing 8%		Camping/Hiking 2 %	

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SCOPE OF WORK – Project Description:	
Project Name: New Groomer	Project No.: (to be completed by CPW)
Project Sponsor: Silverton Snowmobile Club	Application Year: 2022-2023
Project Contact: Jim Lokey	Application No.: (to be completed by CPW)
Total Project Cost: \$132,058.00	Grant Request: \$100,000.00

Project Description:

The Silverton Snowmobile Club is requesting funding for an upgraded replacement for a 2019 T5 Bison, approx. hrs. 4,039, from our existing Prinoth 2017 Bison 350 approx. hours 4656, this upgrade is needed in order to safely maintain and satisfy Silverton and Molas Pass trail system, in the past 14 years the winter usage by all user groups has quadrupled and this trend is expected to continue in future years.

Silverton Molas Pass is a multi-use area enjoyed by not only Snowmobilers but all user groups. It is accessible and the terrain is appropriate for all levels from family to expertise in any user groups. Our commitment is to provide the experience of a well maintained, well-marked, quality trail system for our growing community, The Silverton Snowmobile Club groomers must complete all of our grooming during daylight hours, a state-of-the-art groomer ensures that the work will be done in the most efficient way possible. There is also the economic element to trading an older machine in while it has good resale value. For clubs in high use area, there is a need to stay abreast of the trade in cycle in order to maintain their trail grooming responsibilities. Prolonging an upgrade, we lose significant trade in value and therefore our future ability to deliver a quality product for another grooming club within CSA.

2022-2023 SNOWMOBILE CAPITAL GRANT BUDGET FORM - EXHIBIT B

CLUB NAME: Silverton Snowmobile Club

PROJECT NAME: groomer purchase

ITEMS LISTED IN THE BUDGET BELOW SHOULD BE SPECIFIC AND CORRESPOND TO THE PLANNED ACTIVITIES INDICATED IN THE PROJECT DESCRIPTION (SCOPE OF WORK) ON YOUR GRANT APPLICATION.

PROJECT FUNDING SOURCES (Only enter data in cells that are NOT shaded)
List all sources and amounts of project funding in this section

SNOWMOBILE CAPITAL GRANT REQUEST AMOUNT			\$100,000.00
Funding Source	In-Kind (Non-Cash) Contributions	Cash	
Club Funds		\$ 21,000.00	\$ 21,000.00
Volunteer Support	\$ 9,558.00		\$ 9,558.00
Contributions/Donations		\$ 1,500.00	\$ 1,500.00
Trade In		\$ 100,000.00	\$ 100,000.00
Other			\$ -
			\$ -
			\$ -
Total	\$ 9,558.00	\$ 122,500.00	\$ 132,058.00
		TOTAL PROJECT COST (grant request plus other funding sources)	\$ 232,058.00

← Enter amount of grant request

← Worksheet will add this column

USE OF GRANT FUNDING

List uses of Capital Grant Request Amount below

2019 Tier 5 Bison snowcat	\$ 100,000.00
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
TOTAL USE OF GRANT FUNDING	\$ 100,000.00

← Worksheet will add this column

SHOULD BE THE SAME AS AMOUNT OF GRANT REQUEST

Exhibit D

PROJECT SELECTION CRITERIA

Needs and Urgency of the Project (40 points):

A. Describe the need for this project.

The Silverton Snowmobile Club is requesting fund to upgrade our Bison 350 T4 2017 that is 6 years old which has created higher maintenance and repair, using a great deal of grooming funds to repair, which could be allocated to an upgrade to a newer model, with lower hours, added horsepower, and fuel efficiency, to ensure a quality and safe trail system for Silverton/Molas Pass area.

B. What is the importance of this project to your grooming program, the Colorado Snowmobile Program and your local community?

The importance of this project to the community is to provide a significant winter experience opportunity for snowmobiling and all multiuser groups for winter recreation. Silverton Snowmobile Club Trail System provides an influx for the growing winter economy of Silverton which is seeing a steady improvement.

C. Why is it important to undertake this project now instead of at a later time? Please describe any elements that make this project urgent or time sensitive?

We will be able to groom in a more efficient manner with a lower hour machine in turn which will allow lower maintenance cost in parts, labor, and fuel cost, keeping our groomer updated, to stay abreast of the trade in cycle in order to maintain our trail grooming responsibilities.

D. What is the impact on the Statewide Snowmobile Program if this project does not get funded?

This could result in a decrease of Snowmobiling, and all multi use groups, also a decrease in memberships not only in southwest Colorado, but surrounding states.

Exhibit D

PROJECT SELECTION CRITERIA

Benefits (30 points):

- A. What benefits will this project provide to the community and the Colorado Snowmobile Program?

Economic impact to local services such as: gas stations, grocery stores restaurant's, motels, benefits to varies trail activities, such as potlucks on Sunday afternoons to get more club members to enroll, this not only financially helps the community, but by having Club events opens the door for outside recreation.

- B. How does your grooming program protect and improve winter trail opportunities?
Winter trail riding and experience is improved by programs such as Snowmobile Safety training, trail signage and pole marking, weekly snowmobile reports, snowmobile meetings on educating folks on what is happening in our community and club.

- C. What is unique about your trail system?

The Silverton trail system attracts all kinds of snowmobilers, skiers, snowshoers, and people just out walking with their family pets. Molas Pass is very popular due to the family friendly terrain.

- D. What types and skill level of trail users does your trail system attract?
Our trail system attracts all user groups, ages, and levels of riders, cross country skiers, dog sledding, snowmobilers, and hiker's. Molas Pass being more for the family and San Juan County backcountry for our experienced and advanced riders.

- E. Does your club offer any educational programs such as snowmobile safe riding or avalanche awareness? Explain what classes were offered last season.

Snowmobile Safety Class, Avalanche awareness.

Exhibit D

PROJECT SELECTION CRITERIA

Partnerships (10 points):

- A. List all agencies or organizations that your grooming program partners with and how these partnerships enhance and improve each other's program.

Partnerships involved with the Silverton Snowmobile Club such as the Town of Silverton providing land use within the city limits and Molas Lake Park. San Juan County, providing the opportunity to use and groom all county roads within the county of San Juan that are not plowed, also USFS/BLM, public land in San Juan within the Silverton Trail System.

- B. If your club is awarded this grant, describe how the club will promote or acknowledge the use of Colorado snowmobile registration funds and the capital grant program as a funding source for the project?

The Town of Silverton has 2 vendors that sale nonresident and resident snowmobile registrations.

The Silverton Snowmobile club also provides postcards to increase membership and education on trails. We also have our club website www.silvertonsnowmobileclub.org

Exhibit D

PROJECT SELECTION CRITERIA

Leverage (20 points):

- A. List and describe all sources of revenue or in-kind services that will be used to fund your grant funded project. List and explain any donations, contributions or other ways this project will be funded.

Memberships, fund raising, annual radar runs, drag races, private donations, grooming funds trade in for existing snowcat.

- B. Describe what aspects of the clubs grooming operations are provided by volunteers. Explain and highlight the number of volunteer hours provided last grooming season.

Grooming operations include full annual maintenance, change all fluids and filters, oil, hydraulic, antifreeze, track maintenance, welding, (4) volunteers plus shop and tools 72 hours. Volunteers for office, computer time for grant writing, also club volunteers for trail maintenance, events and safety programs, poles ect. 23 volunteers 472 hours.

- C. Does your program pay, contract or compensate for any services or aspects of its operations. Explain and highlight all compensated expenses from your last grooming season.

Yes, trained certified grooming operators are paid a rate of \$25,00 per hour, we also subcontract another snowcat and operator at a rate of \$125.00 per hour to provide grooming in Silverton and San Juan County.

- D. What are the compensation rates and how are they established?

Subcontractor rate established by fuel and maintenance cost and insurance. Snowcat operators fall into the category of operating engineers. The pay scale is about \$10.00 less than an operating engineer.

- E. Is your club trading or selling a snow cat or any equipment as part of this grant funded project? What is the value of trade/sale and how was this price established?

Yes, trading our 2017 bison T4 4,656 hrs, valued at \$100,000.00 established by Prinoth.

REVIEW COMMITTEE:

Do you wish to present your project to the Review Committee Yes

Name of Presenter: Jim Lokey

Phone number: 970 749-4603

E-mail address info@redmtmotelrvpk.com